

TRANSPORTATION COMMITTEE

May 16, 2008

AGENDA ITEM NO.: **4**

Action Requested: APPROVE

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 15

File Number 4000600

Introduction

On August 4, 2006, the SANDAG Board of Directors adopted the 2006 Regional Transportation Improvement Program (RTIP), the five-year program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2007 to FY 2011.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2008-26, which is attached to the report, approving Amendment No. 15 to the 2006 RTIP.

Discussion

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. This quarterly amendment includes changes for various projects as requested by the member agencies.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. The ITOC is scheduled to review Amendment No. 15 at its May 14, 2008, meeting focusing its review on the *TransNet* extension funded programs – Early Action projects, Local Street Improvement projects, and transit projects. Any significant comments from ITOC will be presented at the May 16, 2008, Transportation Committee meeting.

Public Notice/Resolutions

SANDAG transmitted the draft list of project amendments to interested parties for a 15-day public review. The comment period ended April 30, 2008. No comments were received.

Of the noticed projects, the Cities of Imperial Beach and Coronado were not able to submit their signed resolutions providing evidence of local public notice/hearing and Council/Board approval. These agencies have opted to include the changes as part of the 2008 RTIP update process currently in development. Since the changes involved prior year *TransNet* funding, this does not impact the projects for the current 2006 RTIP. Below are the proposed amendments with additional information included in Table 1 (Resolution Attachment 1).

Caltrans

- **Interstate 5 HOV/Managed Lanes (CAL09):** This amendment proposes to add *TransNet*-Major Corridors (MC) funding to FY 2009 in order to complete the environmental phase. The new program total of \$50,677,000 is consistent with the Draft FY 2009 capital budget.

- **I-805 Direct Access Ramp and HOV at Carroll Canyon (CAL09C):** This amendment proposes to revise funding between fiscal years. There is no change to the total program of \$102 million which is consistent with the Draft FY 2009 capital budget.
- **I-15 Managed Lanes – Middle (CAL18), North (CAL18A), South (CAL18B):** The Board received a report on the progress for the I-15 Corridor project at its April 25, 2008, meeting. The amendment for CAL18 and CAL18A reflect the budget transfers related to the fill materials and traffic control measures. Total programmed through 2011 for CAL18 is \$430,010,000 and for CAL18A is \$191,918, 000. CAL18B amendment primarily revises funding between fiscal years and reflects anticipated timing of non-*TransNet* funding sources. Total programmed for CAL18B is \$480,628,000. All amounts are consistent with the Draft FY 2009 capital budget. Total corridor budget remains \$1.3 billion.
- **SR 76 Middle (CAL29):** This amendment proposes to fully fund the Right-of-Way (ROW) phase. Total programmed increases to \$88,711,000 and is consistent with the Draft FY 2009 capital budget.
- **Highway Bridge Program (CAL44):** Caltrans Highway Bridge office has updated its Highway Bridge Program (HBP) for exempt (noncapacity increasing) projects and requested SANDAG to update the RTIP. Total programmed increases to \$62,846,000.
- **I-5/I-8 Connector (CAL77):** This amendment proposes to add state cash to augment the project and moves the federal funds to FY 2009. Total programmed increases to \$3,170,000.

City of Chula Vista

- **Pavement Rehabilitation Program (CHV06):** SANDAG requires agencies to identify separately the different types of *TransNet* to be programmed- Local or *TransNet*-cash. Local refers to future revenues to be received for the project while cash refers to use of *TransNet* funds that have been collected but not yet used. The City Council approved the use of prior year *TransNet* funds received to augment this project last year. This amendment reflects that action by separating the *TransNet*-Local from *TransNet*-Cash. Total programmed remains \$26,375,000.

City of Encinitas

- **Safe Routes to School Sidewalk Program (ENC17):** The city has changed the scope of the project to make improvements in revised locations. The change is reflected in the project description. Total project remains \$3,605,000.

City of Escondido

- **East Valley/Valley Center (ESC02A):** This amendment proposes to revise funding between fiscal years and reflects actual *TransNet* spent on the project in FY 2007 consistent with the city's fiscal audit. Total project is \$12,371,000.
- **Citracado Parkway (ESC 03):** This amendment proposes to add *TransNet* funds used in FY 2007 consistent with the city's fiscal audit. Total project increases to \$6,773,000.

- **El Norte Parkway Phase IV (ESC05):** This amendment proposes to program *TransNet* funds used in FY 2007 consistent with the city's fiscal audit and estimates future needs. Total is reduced to \$4,312,000.
- **Ninth Avenue (ESC09):** This amendment reduces all funding except prior to FY 2007. The city has decided to delay this project. Total project is reduced to \$160,000.

City of Lemon Grove

- **Major Street Improvements (LG08):** This amendment proposes to revise the project description and funding. Total programmed is reduced to \$2,370,000.

North County Transit District

- **Bridge & Infrastructure Program (NCTD22):** This amendment proposes to revise funding between phases. Total project remains \$36,885,000.

SANDAG

- **I-15 Managed Lanes/Value Pricing (SAN04):** This amendment proposes to revise funding between fiscal years to be consistent with the Draft FY 2009 capital budget. Total programmed through 2011 is reduced to \$22,691,000.
- **Blue Line Modification Platform and Shelter (SAN66):** This amendment proposes to revise funding between fiscal years in order to reflect actual expenditures by fund source. Total programmed remains \$55 million.

San Diego Metropolitan Transit System

- **Bus and Rail Rolling Stock (MTS28):** This amendment proposes to revise funding between fiscal years. Total programmed increases slightly to \$129,790,000
- **Bus and Fixed Guideways Station Stops and Terminals (MTS29):** This amendment proposes to reduce funding in FY 2008. Total programmed is reduced to \$2,055,000.
- **Bus/Rail Support Equipment and Facilities (MTS30):** This amendment proposes to increase funding in FY 2008. Total programmed increases to \$52,004,000.
- **Rail Electrification and Power (MTS31):** This amendment proposes to reduce funding in FY 2008. Total programmed is reduced to \$2,269,000.
- **Bus and Rail Preventive Maintenance (MTS32A):** This amendment proposes to increase funding in FY 2008. Total programmed increases to \$155,035,000.

City of Solana Beach

- **Coastal Rail Trail at Cliff Street Pedestrian Bridge (SB06):** This new project would augment the bike trail at the bridge. Total programmed is \$120,000.
- **Highway 101 Streetscape and Traffic Calming (SB07):** This new project would improvement pedestrian safety. Total programmed is \$930,000.

Fiscal Constraint Analysis

Federal regulations require the 2006 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Resolution Attachment 2) provide updated program summaries. Chapter 4 of the Final 2006 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues. Based upon the analysis, the projects contained within the 2006 RTIP, including Amendment No. 15, are reasonable when considering available funding sources.

Air Quality Analysis

On August 4, 2006, SANDAG found the 2006 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2006 RTIP. In a letter dated December 10, 2007, the Federal Highway Administration (and the Federal Transit Administration (FTA) jointly approved the conformity determination for the 2030 RTP and the conformity re-determination for the 2006 RTIP.

Projects in RTIP Amendment No. 15 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 15 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2006 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 15 does not interfere with the timely implementation of Transportation Control Measures. The 2006 RTIP, including Amendment No. 15, remains in conformance with the SIP.

RENÉE WASMUND
Director of Finance

Attachment: 1. Resolution No. 2008-26: Approving Amendment No. 15 to the 2006 Regional Transportation Improvement Program

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RESOLUTION

NO. 2008-26

APPROVING AMENDMENT NO. 15 TO THE 2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on August 4, 2006, SANDAG adopted the 2006 Regional Transportation Improvement Program (RTIP) and found the 2006 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on December 10, 2007, the U.S. Department of Transportation (DOT) determined the 2006 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) conform to the applicable State Implementation Plan (SIP) in accordance with the provisions of 40 CFR Parts 51 and 93; and

WHEREAS, member agencies have requested the addition of new projects and various changes to existing projects for inclusion into the 2006 RTIP as shown in Table 1 (Resolution Attachment 1); and

WHEREAS, the proposed amendment is consistent with the 2030 RTP which conforms to the 1994 and 2002 SIPs; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2006 RTIP Amendment No. 15; and

WHEREAS, Amendment No. 15 to the 2006 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 15 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 15 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2006 RTIP Amendment No. 15 is a fiscally constrained document as shown in Tables 2a through 2c (Resolution Attachment 2); and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 15 to the 2006 RTIP;

BE IT FURTHER RESOLVED that SANDAG finds the 2006 RTIP, including Amendment No. 15, is consistent with the 2030 RTP, is in conformance with the 1994 and 2002 SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 16th day of May 2008.

CHAIRPERSON

ATTEST: _____

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2006 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09 Capacity Status: CI RTIP #: 06-15
 TITLE: Interstate 5 - HOV Managed Lanes
 DESCRIPTION: from La Jolla Village Dr. to Harbor Dr. - construct HOV/Managed Lanes on I-5 undercrossing
 CHANGE REASON: Increase funding
 EA NO: 235800 PPNO: 0615 EST TOTAL COST: \$50,677
 RTP PROJECT NO: A-5

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$18,599	\$9,674	\$7,589	\$1,336				\$18,599		
STIP-RIP NHS	\$1,831	\$1,831						\$1,831		
STIP-RIP State Cash	\$628	\$628						\$628		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$23,119		\$1,672	\$12,131	\$9,316			\$5,188	\$17,931	
TOTAL	\$50,677	\$18,633	\$9,261	\$13,467	\$9,316			\$32,746	\$17,931	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$18,599	\$9,674	\$7,589	\$1,336				\$18,599		
STIP-RIP NHS	\$2,475	\$2,475						\$2,475		
STIP-RIP State Cash	\$321	\$321						\$321		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$4,328		\$1,228	\$3,100				\$3,628	\$700	
TOTAL	\$32,223	\$18,970	\$8,817	\$4,436				\$31,523	\$700	

2006 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09C	Capacity Status: CI	RTIP #: 06-15
TITLE: I-805 Direct Access Ramp and HOV at Carroll Canyon		
DESCRIPTION: from Carroll Canyon Road to Interstate 5 - On I-805, construction of Direct Access Ramps (DARs) and HOV to Carroll Canyon Road		
CHANGE REASON: Revise funding between fiscal years		
EA NO: 267600	PPNO: 0705	EST TOTAL COST: \$102,000
RTP PROJECT NO: A-5, A22, A-39		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Corridor Mobility Program	\$57,500					\$57,500				\$57,500
Local Funds	\$11,700				\$2,000	\$9,700		\$2,000		\$9,700
TransNet - MC	\$32,800			\$6,900	\$5,800	\$20,100		\$10,800	\$1,900	\$20,100
TOTAL	\$102,000			\$6,900	\$7,800	\$87,300		\$10,800	\$3,900	\$87,300

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Corridor Mobility Program	\$57,500					\$57,500				\$57,500
Local Funds	\$11,700			\$6,400		\$5,300		\$6,400		\$5,300
TransNet - MC	\$32,800			\$4,900	\$3,400	\$24,500		\$5,800	\$2,500	\$24,500
TOTAL	\$102,000			\$11,300	\$3,400	\$87,300		\$5,800	\$8,900	\$87,300

2006 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL18 Capacity Status: CI RTIP #: 06-15
 TITLE: I-15 Managed Lanes (Middle)
 DESCRIPTION: from SR56 to Centre City Pkwy - construct managed lanes including 3 direct access ramps
 CHANGE REASON: Increase funding, Revise funding between fiscal years
 EA NO: 064811 EARMARK NO: 3783, CA707 PPNO: 0672 EST TOTAL COST: \$430,230
 RTP PROJECT NO: A-5

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$4,000			\$4,000						\$4,000
HPP AC	\$1,000				\$1,000					\$1,000
Local Funds	\$15,810	\$5,861	\$580	\$9,369						\$15,810
RSTP	\$57,153	\$57,153								\$57,153
SHOPP - State Cash	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$4,668	\$4,668								\$4,668
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$516	\$516						\$516		
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$4,825		\$1,611	\$827	\$1,900	\$267	\$220	\$1,000	\$126	\$3,699
TransNet - MC AC				\$1,000	\$(1,000)					
TOTAL	\$430,010	\$410,236	\$2,191	\$15,196	\$1,900	\$267	\$220	\$30,463	\$10,437	\$389,110

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$4,000			\$4,000						\$4,000
HPP AC	\$1,000				\$1,000					\$1,000
Local Funds	\$15,810	\$5,861	\$580	\$9,369						\$15,810
RSTP	\$56,500	\$56,500								\$56,500
SHOPP - State Cash	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$4,668	\$4,668								\$4,668
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$516	\$516						\$516		
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$3,145		\$3,145					\$1,000	\$126	\$2,019
TransNet - MC AC				\$1,000	\$(1,000)					
TOTAL	\$427,677	\$409,583	\$3,725	\$14,369				\$30,463	\$10,437	\$386,777

2006 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL18A	Capacity Status: CI	RTIP #: 06-15
TITLE: I-15 Managed Lanes-North Segment		
DESCRIPTION: from Clarence Lane to SR 78 - construct managed lanes, north segment		
CHANGE REASON: Revise funding between fiscal years		
EA NO: 081001	PPNO: 0672F	EST TOTAL COST: \$223,489
RTP PROJECT NO: A-5		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$20,101		\$5,495	\$14,606				\$414	\$5,432	\$14,255
CMAQ - AC	\$61,809				\$20,942	\$22,277	\$18,590			\$61,809
RSTP	\$33,086		\$1,505	\$31,581				\$1,505		\$31,581
RSTP - AC	\$28,905				\$2,591	\$24,740	\$1,574			\$28,905
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$43,017	\$1,730	\$7,819	\$7,769	\$9,746	\$7,792	\$8,161	\$17,903	\$704	\$24,410
TransNet - MC AC				\$90,714	\$(23,533)	\$(47,017)	\$(20,164)			
TOTAL	\$191,918	\$6,730	\$14,819	\$144,670	\$9,746	\$7,792	\$8,161	\$24,822	\$6,136	\$160,960

* Additional \$25M is programmed under CAL91

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$11,725		\$5,495	\$6,230				\$4,050	\$5,432	\$2,243
CMAQ - AC	\$70,185				\$20,942	\$22,277	\$26,966			\$70,185
RSTP	\$33,086		\$1,505	\$31,581				\$1,505		\$31,581
RSTP - AC	\$28,905				\$2,591	\$24,740	\$1,574			\$28,905
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$75,118	\$1,730	\$9,462	\$20,921	\$29,183	\$9,583	\$4,239	\$11,751	\$704	\$62,663
TransNet - MC AC				\$99,090	\$(23,533)	\$(47,017)	\$(28,540)			
TOTAL	\$224,019	\$6,730	\$16,462	\$157,822	\$29,183	\$9,583	\$4,239	\$22,306	\$6,136	\$195,577

2006 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL18B Capacity Status: CI RTIP #: 06-15
 TITLE: I-15 Managed Lanes- South Segment
 DESCRIPTION: from SR 163 to 15/56 Separation - construct managed lanes, south segment including Direct Access Ramps, construct auxiliary lane along northbound I-15 from Pomerado Rd. OC to Carroll Canyon Rd. OC.
 CHANGE REASON: Revise funding between fiscal years
 EA NO: 081501 PPNO: 0672G EST TOTAL COST: \$481,324
 RTP PROJECT NO: A-5

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$11,744		\$11,744					\$11,744		
Corridor Mobility Program	\$350,000			\$350,000						\$350,000
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$51,147	\$1,147				\$50,000		\$1,147		\$50,000
TransNet - MC	\$58,884	\$3,242	\$15,962	\$13,697	\$5,661	\$17,526	\$2,796	\$38,464	\$17,624	\$2,796
TOTAL	\$480,628	\$13,242	\$27,706	\$363,697	\$5,661	\$67,526	\$2,796	\$60,208	\$17,624	\$402,796

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$20,120		\$11,960	\$8,160				\$20,120		
Corridor Mobility Program	\$350,000			\$350,000						\$350,000
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$51,147	\$1,147				\$50,000		\$1,147		\$50,000
TransNet - MC	\$51,204	\$3,000	\$18,994	\$19,440	\$4,638	\$5,132		\$31,880	\$19,324	
TOTAL	\$481,324	\$13,000	\$30,954	\$377,600	\$4,638	\$55,132		\$62,000	\$19,324	\$400,000

MPO ID: CAL29 Capacity Status: CI RTIP #: 06-15
 TITLE: SR 76 Middle
 DESCRIPTION: from Melrose Dr. to So. Mission Rd. - widen from 2 to 4 lanes
 CHANGE REASON: Increase funding
 EA NO: 2719, 08010, CA603 PPNO: 0759 EST TOTAL COST: \$158,368
 RTP PROJECT NO: A-6

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	\$5,519				\$5,519			\$1,560	\$3,959	
HPP	\$4,000				\$4,000				\$4,000	
RSTP	\$6,285		\$6,285					\$6,285		
STP	\$1,000		\$1,000					\$1,000		
TransNet - MC	\$71,907		\$18,306	\$9,862	\$3,174	\$32,727	\$7,838	\$12,434	\$59,473	
TOTAL	\$88,711		\$25,591	\$9,862	\$12,693	\$32,727	\$7,838	\$21,279	\$67,432	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	\$4,132	\$1,560		\$2,572				\$1,560	\$2,572	
HPP	\$3,200			\$3,200					\$3,200	
HPP AC	\$800				\$800				\$800	
RSTP	\$6,285		\$6,285					\$6,285		
STP	\$1,000		\$1,000					\$1,000		
TransNet - MC	\$13,678		\$8,919	\$2,467	\$2,292			\$1,455	\$12,223	
TransNet - MC AC				\$800	\$(800)					
TOTAL	\$29,095	\$1,560	\$16,204	\$9,039	\$2,292			\$10,300	\$18,795	

2006 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL44 Capacity Status: NCI RTIP #: 06-15
 TITLE: Highway Bridge Program Exempt Category: Safety - Non capacity widening or bridge reconstruction
 DESCRIPTION: Countywide - lump sum to replace and/or rehabilitate bridges; projects are exempt pursuant to 40 CFR Parts 51 & 93 of the Transportation Conformity Rule, as amended
 CHANGE REASON: Add new funding source, Increase funding
 EST TOTAL COST: \$154,889

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$37,477		\$16,758	\$10,898		\$9,794	\$27			\$37,477
HBRR	\$7,988	\$7,988								\$7,988
Local Bridge Seismic Retrofit Account	\$2,620		\$1,922			\$698				\$2,620
Local Funds	\$5,472	\$1,625	\$876	\$1,353	\$1,044	\$571	\$3			\$5,472
Local Funds AC	\$8,056		\$3,204	\$(3,204)	\$8,056					\$8,056
SHOPP - State Cash	\$1,233				\$1,233			\$1,233		
TOTAL	\$62,846	\$9,613	\$22,760	\$9,047	\$10,333	\$11,063	\$30	\$1,233		\$61,613

* AC conversion occurs outside of this RTIP cycle

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$29,636		\$16,572	\$3,243		\$9,794	\$27			\$29,636
HBRR	\$6,919	\$6,919								\$6,919
Local Bridge Seismic Retrofit Account	\$2,620		\$1,922			\$698				\$2,620
Local Funds	\$3,921	\$1,354	\$1,289	\$704		\$571	\$3			\$3,921
Local Funds AC	\$6,692		\$6,692							\$6,692
TOTAL	\$49,788	\$8,273	\$26,475	\$3,947		\$11,063	\$30			\$49,788

MPO ID: CAL77 Capacity Status: NCI RTIP #: 06-15
 TITLE: I-5/I-8 Connector Exempt Category: Other - Engineering studies
 DESCRIPTION: On I-5 from I-8 to De Anza Undercrossing, On I-8 from I5/I-8 separation to Morena - future construction of auxiliary lanes and widen connectors
 CHANGE REASON: Add new funding source, Increase funding
 EA NO: 00270 EST TOTAL COST: \$3,170

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
IM	\$1,200				\$1,200			\$1,200		
SHOPP - State Cash	\$1,970				\$1,970			\$1,970		
TOTAL	\$3,170				\$3,170			\$3,170		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
IM	\$1,200		\$1,200					\$1,200		
TOTAL	\$1,200		\$1,200					\$1,200		

**2006 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV06	Capacity Status: NCI	RTIP #: 06-15
TITLE: Pavement Rehabilitation Program	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: Citywide - At various locations - AC overlay, chip seals and slurry seal rehabilitation		
CHANGE REASON: Add new funding source, No change to programming		
		EST TOTAL COST: \$26,375

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$15,900	\$6,400	\$9,100	\$400				\$3,250		\$12,650
TransNet - L (Cash)	\$6,900			\$6,900				\$1,300		\$5,600
TransNet - LSI	\$3,575				\$1,325	\$1,125	\$1,125	\$700		\$2,875
TOTAL	\$26,375	\$6,400	\$9,100	\$7,300	\$1,325	\$1,125	\$1,125	\$5,250		\$21,125
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$22,800	\$6,400	\$9,100	\$7,300				\$4,600		\$18,200
TransNet - LSI	\$3,575				\$1,325	\$1,125	\$1,125	\$700		\$2,875
TOTAL	\$26,375	\$6,400	\$9,100	\$7,300	\$1,325	\$1,125	\$1,125	\$5,300		\$21,075

**2006 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC17 Capacity Status: NCI RTIP #: 06-15
 TITLE: Safe Routes to School Sidewalk Program Exempt Category: Safety - Safety Improvement Program
 DESCRIPTION: Sidewalks in the vicinity of Santa Fe Drive/Interstate 5; Bonita from Santa Fe to Melba; Balour from Santa Fe to Melba, Melba from Balour to Crest, Melba from Nardo to Bonita, San Elijo Ave from Mozart to Santa Fe, Union St. from Vulcan to Hermes, Hermes from Ceres to Union St., Capri from Caudor to Burgundy; and Caudor from Pluto to Capri - street reconstruction including concrete curb and gutter, and sidewalk with ADA compliant pedestrian ramps and accomodations for bike lanes
 CHANGE REASON: Revise project scope, No change to programming
 EST TOTAL COST: \$5,000

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$120	\$120								\$120
TransNet - L	\$2,735	\$1,785	\$250	\$700						\$2,735
TransNet - LSI	\$750				\$250	\$250	\$250			\$750
TOTAL	\$3,605	\$1,905	\$250	\$700	\$250	\$250	\$250			\$3,605

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$120	\$120								\$120
TransNet - L	\$2,735	\$1,785	\$250	\$700						\$2,735
TransNet - LSI	\$750				\$250	\$250	\$250			\$750
TOTAL	\$3,605	\$1,905	\$250	\$700	\$250	\$250	\$250			\$3,605

2006 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC02A Capacity Status: CI RTIP #: 06-15
 TITLE: East Valley/Valley Center
 DESCRIPTION: East Valley Pkwy to Valley Center Dr, New Eureka Ranch St to E. Valley Pkwy - widen roadway from 4 to 6 lanes with raised medians and left turn pockets; modify signal at Lake Wohlford and Valley Center Road; widen bridge over Escondido Creek
 CHANGE REASON: Revise funding between fiscal years
 EA NO: 260 EARMARK NO: CA332 EST TOTAL COST: \$15,000

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$1,600			\$1,280	\$320				\$1,280	\$320
Local Funds	\$1,406	\$1,086		\$256	\$64				\$256	\$1,150
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - L	\$1,396	\$1,331	\$65					\$229	\$1,167	
TOTAL	\$12,371	\$10,386	\$65	\$1,536	\$384			\$2,000	\$8,901	\$1,470

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$1,600			\$1,280	\$320				\$1,280	\$320
Local Funds	\$1,351	\$1,031		\$256	\$64			\$229	\$1,058	\$64
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - LSI	\$1,459						\$1,459			\$1,459
TOTAL	\$12,379	\$9,000		\$1,536	\$384		\$1,459	\$2,000	\$8,536	\$1,843

MPO ID: ESC03 Capacity Status: CI RTIP #: 06-15
 TITLE: Citracado Parkway
 DESCRIPTION: From Don Lee to Vineyard - widen from 2 to 4 lanes with left turn pockets and new traffic signal at Aero Way and Citracado Parkway
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$6,773

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,800	\$1,800							\$600	\$1,200
TransNet - L	\$4,800	\$2,700	\$600	\$1,500				\$100		\$4,700
TransNet - L (Cash)	\$173		\$173							\$173
TOTAL	\$6,773	\$4,500	\$773	\$1,500				\$100	\$600	\$6,073

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,800	\$1,800							\$600	\$1,200
TransNet - L	\$4,800	\$2,700	\$600	\$1,500				\$100		\$4,700
TOTAL	\$6,600	\$4,500	\$600	\$1,500				\$100	\$600	\$5,900

**2006 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC05 Capacity Status: CI RTIP #: 06-15
 TITLE: El Norte Parkway Phase IV
 DESCRIPTION: From La Honda Drive at Citrus/Mission Avenue to E Washington Avenue - 2 to 4 lanes and construct missing section of El Norte Pkwy with left turn pockets, raised medians and new traffic signals
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$4,320

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$4,312	\$2,535	\$805	\$895	\$77					\$4,312
TOTAL	\$4,312	\$2,535	\$805	\$895	\$77					\$4,312

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$2,000		\$2,000							\$2,000
TransNet - L	\$3,435	\$3,435								\$3,435
TOTAL	\$5,435	\$3,435	\$2,000							\$5,435

MPO ID: ESC09 Capacity Status: CI RTIP #: 06-15
 TITLE: Ninth Avenue
 DESCRIPTION: From La Terraza to Spruce - widen from 2 to 4 lanes with raised median and modify traffic signals at Ninth Ave and Tulip Street
 CHANGE REASON: Reduce funding, project delayed
 EST TOTAL COST: \$161

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$160	\$160						\$160		
TOTAL	\$160	\$160						\$160		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,545				\$515	\$515	\$515			\$1,545
TransNet - L	\$1,900	\$1,900								\$1,900
TransNet - LSI	\$2,275					\$775	\$1,500			\$2,275
TOTAL	\$5,720	\$1,900			\$515	\$1,290	\$2,015			\$5,720

2006 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Lemon Grove, City of

MPO ID: LG08 Capacity Status: NCI RTIP #: 06-15
 TITLE: Major Street Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

DESCRIPTION: Citywide. - Sidewalk Rehabilitation: This annually scheduled project removes/replaces various sidewalk locations citywide including the installation of ADA compliant curb ramps. This project was advertised and awarded for construction in February 2008. Staff expects construction to begin in April 2008 and to be complete this fiscal year.

LGA Pavement Rehabilitation: The southbound lanes of Lemon Grove Avenue, from Central Avenue to the southerly City limits, were rehabilitated using rubberized asphalt in October 2007 at a cost of \$495,498. Rehabilitation of the north bound lanes await the completion of the upgrade to the sewer main on Lemon Grove Avenue. It is planned that the northbound lanes will be paved immediately after the sewer upgrade project is complete.

LGA Realignment Project: A key project in the redevelopment of the City's Downtown Village Specific Plan, this project improves access to and from SR-94, reducing motorist delays and emissions, while greatly enhancing the visual appeal of the block adjacent to the trolley station. This project utilizes funds from multiple revenue sources including SDG&E 20A Undergrounding Funds, Prop 1B, and redevelopment funds. This project is expected to begin in FY 09 and extend into FY 10.

Pavement Rehabilitation (Citywide): This project involves the pavement rehabilitation of several streets within the City. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System.

Pavement Management System: This is an annual program that updates the list of paved streets that need to be improved within the city. This process involves a survey of City streets, assignment of an objective score to each street based upon the observed conditions, and finally a prioritized list of needed repairs being determined. This process should occur approximately every other year. Having this standardized Pavement Management System in place is required by many grants that the City may seek for road work.

Massachusetts Avenue Corridor Project: This project will design and construct improves at multiple intersections along Massachusetts Avenue. Those intersections include Broadway Avenue, San Miguel Avenue, and Lemon Grove Avenue/Main Street/Canton Drive/San Altos Place, all intersecting with Massachusetts Avenue.

CHANGE REASON: Reduce funding

EST TOTAL COST: \$2,371

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,266		\$650	\$616				\$222		\$1,044
TransNet - L (Cash)	\$1,104			\$1,104						\$1,104
TOTAL	\$2,370		\$650	\$1,720				\$222		\$2,148

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,146		\$650	\$1,496				\$155		\$1,991
TransNet - LSI	\$1,273				\$576	\$376	\$321	\$83		\$1,190
TOTAL	\$3,419		\$650	\$1,496	\$576	\$376	\$321	\$238		\$3,181

**2006 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD22 Capacity Status: NCI RTIP #: 06-15
 TITLE: Bridge & Infrastructure Program Exempt Category: Safety - Railroad/highway crossing
 DESCRIPTION: Along coastal ROW from Orange County Line to downtown station at Santa Fe Depot. - Bridges & other
 infrastructure improvements along rail ROW
 CHANGE REASON: Revise funding between phases
 EST TOTAL COST: \$36,886

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$4,440		\$440	\$2,400	\$1,600			\$720		\$3,720
FTA 5309 (FG)	\$25,047	\$9,247	\$3,408	\$3,352	\$3,280	\$2,880	\$2,880	\$3,360		\$21,687
Local Funds	\$7,398	\$2,338	\$962	\$1,438	\$1,220	\$720	\$720	\$1,020		\$6,378
TOTAL	\$36,885	\$11,585	\$4,810	\$7,190	\$6,100	\$3,600	\$3,600	\$5,100		\$31,785

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$4,440		\$440	\$2,400	\$1,600			\$720		\$3,720
FTA 5309 (FG)	\$25,047	\$9,247	\$3,408	\$3,352	\$3,280	\$2,880	\$2,880	\$2,560		\$22,487
Local Funds	\$7,398	\$2,338	\$962	\$1,438	\$1,220	\$720	\$720	\$820		\$6,578
TOTAL	\$36,885	\$11,585	\$4,810	\$7,190	\$6,100	\$3,600	\$3,600	\$4,100		\$32,785

2006 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN04 Capacity Status: NCI RTIP #: 06-15
 TITLE: I-15 Managed Lane/Value Pricing Exempt Category: Safety - Non signalization traffic control and operating
 DESCRIPTION: from SR 163 to SR 78 - Studies, preliminary engineering and implementation of electronic toll collection and violation enforcement system for the I-15 corridor
 CHANGE REASON: Reduce funding, Revise funding between fiscal years
 RTP PROJECT NO: A-5 EST TOTAL COST: \$24,000

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$234	\$234						\$234		
Local Funds	\$17	\$17						\$17		
RSTP	\$250	\$250						\$250		
Toll - Managed Lanes	\$120	\$120						\$120		
TransNet - MC	\$20,464		\$181	\$4,778	\$12,016	\$1,373	\$2,116	\$2,219		\$18,245
Value Pricing Program	\$1,606	\$1,037	\$569					\$1,606		
TOTAL	\$22,691	\$1,658	\$750	\$4,778	\$12,016	\$1,373	\$2,116	\$4,446		\$18,245

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$234	\$234						\$234		
Local Funds	\$17	\$17						\$17		
RSTP	\$250	\$250						\$250		
Toll - Managed Lanes	\$120	\$120						\$120		
TransNet - MC	\$23,231		\$736	\$12,717	\$9,778			\$336		\$22,895
Value Pricing Program	\$1,606	\$1,037	\$569					\$1,606		
TOTAL	\$25,458	\$1,658	\$1,305	\$12,717	\$9,778			\$2,563		\$22,895

MPO ID: SAN66 Capacity Status: NCI RTIP #: 06-15
 TITLE: Blue Line Station Platform and Shelter Modifications Exempt Category: Mass Transit - Reconstruction or renovation of transit structures
 DESCRIPTION: from 12th/Imperial to San Ysidro - Reconstruction of trolley stations to accommodate future low-floor service along the San Diego Trolley Blue Line from 12th and Imperial Transfer Station to San Ysidro; complete design and construct Phase 1 (installation of cross over track work).
 CHANGE REASON: Revise funding between fiscal years
 EST TOTAL COST: \$164,400

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$21,289				\$9,001	\$12,288		\$8,000		\$13,289
TransNet - MC	\$27,212		\$17	\$200		\$26,995		\$9,501		\$17,711
TransNet - Transit	\$6,499			\$500	\$5,999			\$6,499		
TOTAL	\$55,000		\$17	\$700	\$15,000	\$39,283		\$24,000		\$31,000

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$21,289				\$9,001	\$12,288		\$8,000		\$13,289
TransNet - MC	\$27,212					\$27,212		\$9,501		\$17,711
TransNet - Transit	\$6,499			\$500	\$5,999			\$6,499		
TOTAL	\$55,000			\$500	\$15,000	\$39,500		\$24,000		\$31,000

2006 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS28 Capacity Status: NCI RTIP #: 06-15
 TITLE: Bus & Rail Rolling Stock Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet
 DESCRIPTION: MTS service area - Purchase replacement buses (9 mid-size CNG; 141 ADA small; 11 medium; 83 40-foot CNG; 10 high capacity) and Light Rail Vehicle rehabilitation, LRV Tires, Rehabilitation of electronic control circuit for U2s and LRV HVAC Retrofit
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$129,790

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$74,057	\$2,550	\$11,223	\$19,569	\$12,083	\$13,552	\$15,080			\$74,057
FTA 5309 (Bus)	\$978	\$488			\$490					\$978
FTA 5309 (FG)	\$6,533		\$1,891	\$2,242	\$800	\$800	\$800			\$6,533
Local Funds	\$7,762	\$4,445	\$3,317							\$7,762
State Bond - STA	\$27,788			\$27,788						\$27,788
TDA	\$11,355			\$576	\$3,221	\$3,588	\$3,970			\$11,355
TransNet - Transit	\$1,317	\$1,317								\$1,317
TOTAL	\$129,790	\$8,800	\$16,431	\$50,175	\$16,594	\$17,940	\$19,850			\$129,790

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$73,615	\$2,550	\$11,223	\$19,569	\$11,908	\$13,405	\$14,960			\$73,615
FTA 5309 (Bus)	\$488	\$488								\$488
FTA 5309 (FG)	\$6,533		\$1,891	\$2,242	\$800	\$800	\$800			\$6,533
Local Funds	\$18,430	\$4,445	\$3,317		\$3,177	\$3,551	\$3,940			\$18,430
State Bond - STA	\$27,788			\$27,788						\$27,788
TDA	\$576			\$576						\$576
TransNet - Transit	\$1,317	\$1,317								\$1,317
TOTAL	\$128,747	\$8,800	\$16,431	\$50,175	\$15,885	\$17,756	\$19,700			\$128,747

MPO ID: MTS29 Capacity Status: NCI RTIP #: 06-15
 TITLE: Bus and Fixed Guideways Station Stops and Terminals Exempt Category: Mass Transit - Reconstruction or renovation of transit structures
 DESCRIPTION: Blue Line station in Chula Vista - ADA Bus stop improvement at the transit station
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$2,055

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$300				\$100	\$100	\$100			\$300
FTA 5309 (FG)	\$1,344		\$144		\$400	\$400	\$400			\$1,344
Local Funds	\$411		\$36		\$125	\$125	\$125			\$411
TOTAL	\$2,055		\$180		\$625	\$625	\$625			\$2,055

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$400			\$100	\$100	\$100	\$100			\$400
FTA 5309 (FG)	\$1,744		\$144	\$400	\$400	\$400	\$400			\$1,744
Local Funds	\$536		\$36	\$125	\$125	\$125	\$125			\$536
TOTAL	\$2,680		\$180	\$625	\$625	\$625	\$625			\$2,680

2006 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS30 Capacity Status: NCI RTIP #: 06-15
 TITLE: Bus/Rail Support Equipment and Facilities Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities
 DESCRIPTION: MTS facilities - bus video cameras, bus/rail facility and station security improvements, office/computer equipment, rail traction motors, rail rehabilitation, other misc capital equipment for transit maintenance; design, procure, and install fare collection system for all operators in the County
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$52,004

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$23,604	\$6,783	\$3,260	\$1,561	\$4,000	\$4,000	\$4,000			\$23,604
FTA 5309 (Bus)	\$1,179			\$1,179						\$1,179
FTA 5309 (FG)	\$6,088	\$2,484	\$272	\$54	\$590	\$1,086	\$1,602			\$6,088
Local Funds	\$6,316	\$4,233	\$883	\$1,200						\$6,316
STA	\$3,074		\$3,074							\$3,074
TDA	\$4,519			\$699	\$1,148	\$1,272	\$1,400			\$4,519
TransNet - Transit	\$7,224	\$725	\$6,499							\$7,224
TOTAL	\$52,004	\$14,225	\$13,988	\$4,693	\$5,738	\$6,358	\$7,002			\$52,004

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$23,604	\$6,783	\$3,260	\$1,561	\$4,000	\$4,000	\$4,000			\$23,604
FTA 5309 (Bus)	\$401			\$401						\$401
FTA 5309 (FG)	\$6,088	\$2,484	\$272	\$54	\$590	\$1,086	\$1,602			\$6,088
Local Funds	\$9,440	\$4,233	\$883	\$504	\$1,148	\$1,272	\$1,400			\$9,440
STA	\$3,074		\$3,074							\$3,074
TransNet - Transit	\$7,224	\$725	\$6,499							\$7,224
TOTAL	\$49,831	\$14,225	\$13,988	\$2,520	\$5,738	\$6,358	\$7,002			\$49,831

MPO ID: MTS31 Capacity Status: NCI RTIP #: 06-15
 TITLE: Rail Electrification and Power Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems
 DESCRIPTION: Along Blue Line ROW - Blue Line tie replacement, rail profile grinding
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$2,269

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (FG)	\$1,440				\$480	\$480	\$480			\$1,440
STA	\$469		\$469							\$469
TDA	\$360				\$120	\$120	\$120			\$360
TOTAL	\$2,269		\$469		\$600	\$600	\$600			\$2,269

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (FG)	\$1,920			\$480	\$480	\$480	\$480			\$1,920
Local Funds	\$480			\$120	\$120	\$120	\$120			\$480
STA	\$469		\$469							\$469
TOTAL	\$2,869		\$469	\$600	\$600	\$600	\$600			\$2,869

2006 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS32A	Capacity Status: NCI	RTIP #: 06-15
TITLE: Bus & Rail Preventive Maintenance	Exempt Category: Mass Transit - Transit operating assistance	
DESCRIPTION: MTS service area - Maintenance of federally funded equipment, rolling stock and facilities for bus and rail systems		
CHANGE REASON: Increase funding		
		EST TOTAL COST: \$155,035

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$83,274		\$15,000	\$14,274	\$18,000	\$18,000	\$18,000	\$83,274		
FTA 5309 (FG)	\$40,028		\$8,200	\$8,200	\$7,876	\$7,876	\$7,876	\$40,028		
Local Funds	\$6,548		\$5,800	\$748				\$6,548		
TDA	\$25,185			\$5,778	\$6,469	\$6,469	\$6,469	\$25,185		
TOTAL	\$155,035		\$29,000	\$29,000	\$32,345	\$32,345	\$32,345	\$155,035		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$83,274		\$15,000	\$14,274	\$18,000	\$18,000	\$18,000	\$83,274		
FTA 5309 (FG)	\$33,782		\$8,200	\$8,200	\$5,794	\$5,794	\$5,794	\$33,782		
Local Funds	\$6,548		\$5,800	\$748				\$6,548		
TDA	\$23,625			\$5,778	\$5,949	\$5,949	\$5,949	\$23,625		
TOTAL	\$147,229		\$29,000	\$29,000	\$29,743	\$29,743	\$29,743	\$147,229		

2006 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Solana Beach, City of

MPO ID: SB06		Capacity Status: NCI					RTIP #: 06-15				
TITLE: Coastal Rail Trail at Cliff St. Pedestrian Bridge		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: From Cliff St to Cliff St - Completion of Coastal Rail Trail (bike & pedestrian trail) at newly constructed pedestrian bridge crossing railroad tracks.											
CHANGE REASON: New project											
										EST TOTAL COST:	\$120
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON	
TransNet - L (Cash)	\$120				\$120					\$120	
TOTAL	\$120				\$120					\$120	

MPO ID: SB07		Capacity Status: NCI					RTIP #: 06-15				
TITLE: Highway 101 Streetscape and Traffic Calming Project		Exempt Category: Other - Transportation enhancement activities									
DESCRIPTION: From Dahlia Dr to Ocean St - Construct street and parkway improvements to increase pedestrian safety and enhance pedestrian parkways. This project will complement and connect to the recently constructed Coastal Rail Trail, providing a pedestrian friendly environment along the Highway 101 corridor.											
CHANGE REASON: New project											
										EST TOTAL COST:	\$930
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON	
TransNet - L (Cash)	\$787				\$400	\$387		\$400		\$387	
TransNet - LSI	\$143					\$143				\$143	
TOTAL	\$930				\$400	\$530		\$400		\$530	

**2006 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

RTIP Fund Types

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES/SRTS	=	Hazard Elimination System/Safet Routes to School (Federal)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal)
HSIP	=	Highway Safety Improvement Program (State)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program
Section 5311	=	Federal Transit Administration Rural Program
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	=	Federal Transit Administration New Freedom

**2006 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)

Table 2a
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Revenue Totals (\$000s)*

REVENUE DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$70,390	\$17,859	\$10,010	\$25,774	\$19,797	\$0	\$143,830
SHOPP (AC) ¹	\$0	\$57,350	\$46,064	\$23,352	\$152,336	\$0	\$279,102
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$439,611	\$47,425	\$241,976	\$22,968	\$78,351	\$22,909	\$853,240
STIP (AC) ¹	\$51,560	\$90,553	\$43,228	\$0	\$28,147	\$3,000	\$216,488
STIP Prior	\$18,123	\$18,626	\$5,000	\$0	\$0	\$0	\$41,749
STIP TE	\$8,229	\$5,335	\$2,806	\$3,880	\$4,878	\$3,431	\$28,559
Local Assistance							
Congestion Mitigation and Air Quality	\$116,348	\$30,159	\$32,151	\$31,254	\$31,817	\$33,408	\$275,137
Regional Surface Transportation Program	\$240,658	\$33,578	\$37,000	\$32,726	\$33,316	\$34,982	\$412,260
Highway Bridge Program	\$15,809	\$17,269	\$11,218	\$0	\$10,060	\$10,751	\$65,107
Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
Other Federal Highway Programs							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
NCPD Program/Borders/Corridor Program	\$54,374	\$48,694	\$20,803	\$11,703	\$0	\$0	\$135,574
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System							
Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
High Risk Rural Road Program	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Highway Priority/Demonstration Projects	\$48,830	\$19,020	\$18,553	\$21,567	\$0	\$7,420	\$115,390
High Priority Projects AC ¹	\$0	\$0	\$4,570	\$6,210	\$0	\$0	\$10,780
Highway Safety Improvement Program	\$0	\$0	\$1,824	\$0	\$0	\$0	\$1,824
Congressionally Directed STP	\$6,245	\$4,600	\$5,400	\$0	\$0	\$0	\$16,245
Safe Route to School Program	\$0	\$1,551	\$1,620	\$0	\$0	\$0	\$3,171
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$569	\$1,500	\$3,020	\$320	\$0	\$15,572
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$99,758	\$56,511	\$60,108	\$62,298	\$64,790	\$67,382	\$410,847
5309(a) - Fixed Guideway Modernization	\$20,776	\$19,383	\$20,546	\$21,368	\$22,223	\$23,112	\$127,408
5309(b) - New Starts	\$486,470	\$7,018	\$1,491	\$0	\$0	\$0	\$494,979
5309(c) - Bus Allocation	\$11,116	\$5,064	\$18,495	\$941	\$0	\$0	\$35,616
Formula Program	\$0	\$850	\$0	\$0	\$0	\$0	\$850
5311 - Nonurbanized Area Formula	\$757	\$749	\$914	\$626	\$619	\$362	\$4,027
5316 - Job Access and Reverse Commute	\$0	\$1,600	\$2,236	\$1,864	\$1,825	\$1,898	\$9,423
5317 - New Freedom	\$0	\$329	\$960	\$479	\$865	\$930	\$3,563
Other State Funds							
Traffic Congestion Relief Program	\$234,229	\$7,248	\$34,707	\$8,850	\$10,002	\$6,000	\$301,036
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,585	\$2,413	\$2,541	\$2,673	\$2,799	\$15,151
State Transit Assistance (Formula)	\$0	\$6,637	\$0	\$0	\$0	\$0	\$6,637
State Transit Assistance (Prop. 1B)	\$0	\$5,515	\$12,500	\$12,500	\$12,500	\$12,500	\$55,515
State Bond (CMIA)	\$0	\$0	\$374,500	\$0	\$57,500	\$0	\$432,000
State Bond (Local Bridge Seismic Retrofit)	\$0	\$1,922	\$0	\$0	\$698	\$0	\$2,620
Other (Prop 108/118/PTA/BTA)	\$24,917	\$675	\$7,212	\$11,762	\$11,849	\$12,359	\$68,774
Local Funds							
TransNet ²	\$510,577	\$462,805	\$407,341	\$244,406	\$294,338	\$231,886	\$2,151,353
TransNet (AC Conversion) ¹	\$0	\$4,270	\$161,529	(\$58,594)	(\$55,445)	(\$51,760)	\$0
Local Funds	\$602,880	\$119,697	\$131,451	\$87,943	\$134,967	\$213,545	\$1,290,483
Local Funds (AC Conversion) ^{1,3}	\$0	\$66,008	(\$12,287)	(\$9,941)	(\$12,500)	(\$23,224)	\$8,056
Total Revenues Available	\$3,079,154	\$1,173,789	\$1,710,784	\$572,714	\$908,821	\$616,585	\$8,061,847

*Through Amendment No. 15

¹Advancement of future year funds in an earlier FY using local or state funds as collateral

²In addition to sales tax receipts, also includes bond proceeds

³The balance will be converted in the years beyond 2011 per the Highway Bridge Program office

Table 2b
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Totals (\$000s)*

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$70,390	\$17,859	\$10,010	\$25,774	\$19,797	\$0	\$143,830
SHOPP (AC) ¹	\$0	\$57,350	\$46,064	\$23,352	\$152,336	\$0	\$279,102
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$439,611	\$47,425	\$241,976	\$22,968	\$78,351	\$22,909	\$853,240
STIP (AC) ¹	\$51,560	\$90,553	\$43,228	\$0	\$28,147	\$3,000	\$216,488
STIP Prior	\$18,123	\$18,626	\$5,000	\$0	\$0	\$0	\$41,749
STIP TE	\$8,229	\$5,335	\$2,806	\$3,880	\$4,878	\$3,431	\$28,559
Local Assistance							
Congestion Mitigation and Air Quality	\$116,348	\$29,926	\$32,151	\$10,312	\$9,540	\$6,610	\$204,887
CMAQ (AC) ¹	\$0	\$0	\$0	\$20,942	\$22,277	\$26,798	\$70,017
Regional Surface Transportation Program	\$240,658	\$33,578	\$34,822	\$3,003	\$5,240	\$3,289	\$320,590
RSTP (AC) ¹	\$0	\$0	\$2,178	\$29,723	\$28,076	\$31,693	\$91,670
Highway Bridge Program	\$15,809	\$17,269	\$11,218	\$0	\$10,060	\$10,751	\$65,107
Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
Other Federal Highway Programs							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
NCPD Program/Borders/Corridor Program	\$54,374	\$48,694	\$20,803	\$11,703	\$0	\$0	\$135,574
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System							
Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
High Risk Rural Road Program	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Highway Priority/Demonstration Projects	\$48,830	\$19,020	\$18,553	\$21,567	\$0	\$7,420	\$115,390
High Priority Projects AC ¹	\$0	\$0	\$4,570	\$6,210	\$0	\$0	\$10,780
Highway Safety Improvement Program	\$0	\$0	\$1,824	\$0	\$0	\$0	\$1,824
Congressionally Directed STP	\$6,245	\$4,600	\$5,400	\$0	\$0	\$0	\$16,245
Safe Route to School Program	\$0	\$1,551	\$1,620	\$0	\$0	\$0	\$3,171
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$569	\$1,500	\$3,020	\$320	\$0	\$15,572
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$99,758	\$49,008	\$60,108	\$56,015	\$57,695	\$55,795	\$378,379
5309(a) - Fixed Guideway Modernization	\$20,776	\$16,199	\$18,679	\$19,858	\$19,854	\$20,469	\$115,835
5309(b) - New Starts	\$486,470	\$7,018	\$1,491	\$0	\$0	\$0	\$494,979
5309(c) - Bus Allocation	\$11,116	\$5,064	\$18,495	\$941	\$0	\$0	\$35,616
Formula Program	\$0	\$850	\$0	\$0	\$0	\$0	\$850
5311 - Nonurbanized Area Formula	\$757	\$749	\$914	\$592	\$619	\$362	\$3,993
5316 - Job Access and Reverse Commute	\$0	\$1,422	\$2,236	\$1,864	\$0	\$0	\$5,522
5317 - New Freedom	\$0	\$329	\$960	\$479	\$0	\$0	\$1,768
Other State Funds							
Traffic Congestion Relief Program	\$234,229	\$7,248	\$34,707	\$8,850	\$10,002	\$6,000	\$301,036
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,585	\$2,413	\$2,541	\$2,673	\$2,799	\$15,151
State Transit Assistance (Formula)	\$0	\$6,637	\$0	\$0	\$0	\$0	\$6,637
State Transit Assistance (Prop. 1B)	\$0	\$5,515	\$12,500	\$12,500	\$12,500	\$12,500	\$55,515
State Bond (CMIA)	\$0	\$0	\$374,500	\$0	\$57,500	\$0	\$432,000
State Bond (Local Bridge Seismic Retrofit)	\$0	\$1,922	\$0	\$0	\$698	\$0	\$2,620
Other (Prop 108/118/PTA/BTA)	\$24,917	\$675	\$7,212	\$11,762	\$11,849	\$12,359	\$68,774
Local Funds							
TransNet ²	\$510,577	\$462,805	\$407,341	\$178,380	\$219,467	\$135,418	\$1,913,988
TransNet (AC Conversion) ¹	\$0	\$4,270	\$161,529	(\$58,594)	(\$55,445)	(\$51,760)	\$0
Local Funds	\$602,880	\$119,697	\$131,451	\$87,943	\$134,967	\$213,545	\$1,290,483
Local Funds (ACConversion) ^{1,3}	\$0	\$66,008	(\$12,287)	(\$9,941)	(\$12,500)	(\$23,224)	\$8,056
Total Program	\$3,079,154	\$1,162,691	\$1,708,917	\$498,861	\$821,796	\$503,059	\$7,774,478

*Through Amendment No. 15

¹ Advancement of future year funds in an earlier FY using local or state funds as collateral

² In addition to sales tax receipts, also includes bond proceeds

³ The \$6.692 balance will be converted in the years beyond 2011 per the Highway Bridge Program office

Table 2c
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Capacity (\$000s)*

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Assistance							
Congestion Mitigation and Air Quality	\$0	\$233	\$0	\$0	\$0	\$0	\$233
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs							
Federal Lands Highway Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Priority/Demonstration Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects AC ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Congressionally Directed STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Route to School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$0	\$7,503	\$0	\$6,283	\$7,095	\$11,587	\$32,468
5309(a) - Fixed Guideway Modernization	\$0	\$3,184	\$1,867	\$1,510	\$2,369	\$2,643	\$11,573
5309(b) - New Starts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$0	\$0	\$0	\$34	\$0	\$0	\$34
5316 - Job Access and Reverse Commute	\$0	\$178	\$0	\$0	\$1,825	\$1,898	\$3,901
5317 - New Freedom	\$0	\$0	\$0	\$0	\$865	\$930	\$1,795
Other State Funds							
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA-Bicycle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (Formula)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (Prop. 1B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Bond (CMIA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Bond (Local Bridge Seismic Retrofit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Prop 108/118/PTA/BTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds							
TransNet	\$0	\$0	\$0	\$66,026	\$74,871	\$96,468	\$237,365
TransNet (AC Conversion)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds (AC Conversion)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program	\$0	\$11,098	\$1,867	\$73,853	\$87,025	\$113,526	\$287,369

*Through Amendment No. 15