

TRANSPORTATION COMMITTEE

January 19, 2007

AGENDA ITEM NO.: **5**

Action Requested: APPROVE

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
QUARTERLY AMENDMENT NO. 2

File Number 4000600

Introduction

On August 4, 2006, the SANDAG Board of Directors adopted the 2006 Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period FY 2007 to FY 2011. The Federal Highway Administration (FHWA)/Federal Transit Administration (FTA), in a joint letter, approved the 2006 RTIP on October 2, 2006.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2007-15 (Attachment 1), approving Amendment No. 2 to the 2006 RTIP.

Discussion

SANDAG processes amendments to the RTIP on a quarterly basis. This Amendment No. 2 includes changes requested by member agencies. In addition, this amendment proposes to shift funds for the Board approved Early Action Program (EAP) projects. This action increases the amount of federal funds and decreases the amount of *TransNet* funds that are used in environmental and design (PE) phases of EAP projects. The goal of these revisions is to maximize the use of federal funds in the initial phases of work in order to defer the use of *TransNet* revenues and to lower engineering support costs. While there is no net change to the programmed amounts, this action would reduce borrowing costs attributable to the *TransNet* program for these phases. In addition since Caltrans charges lower support costs for federally funded projects than for locally funded projects, the cost for the environmental and design phases would be reduced.

Independent Taxpayer Oversight Committee (ITOC)

The ITOC is the independent citizen oversight committee that reviews *TransNet*-funded projects. At its meeting on January 17, 2007, the ITOC is scheduled to review Amendment No. 2 focusing on the EAP projects and other *TransNet* Extension funded projects. Should ITOC have any significant comments, staff will report them to the Transportation Committee.

Other Public Notices

As required by federal law, SANDAG transmitted the draft list of projects proposed for amendment to interested parties and several SANDAG technical working groups for a 30-day public review. Comments were due by December 29, 2006. No comments were received.

Projects Proposed for Amendment

Below describes the projects included in Amendment No. 2. Table 1 (Attachment 2) provides additional project information.

Caltrans

Interstate 5 (I-5) HOV Managed Lanes (CAL09): This amendment proposes to add federal Regional Surface Transportation Program (RSTP) funds and reduce a like amount of *TransNet* funds. The total programmed amount would remain at \$31,523,000.

I-5 Lomas Santa Fe Interchange/HOV Lanes (CAL09A): This change would move previously programmed RSTP funds to other EAP projects in order to maximize federal funds for the PE phase thereby reducing Caltrans support costs for those projects. The total project programmed amount would remain at \$56,290,000.

Interstate 15 (I-15) Managed Lanes [Middle (CAL18)]: The federal High Priority funds, previously spread over three fiscal years, would be consolidated in FY 2008. Since Caltrans plans on obligating the funds in FY 2008 when a total of \$4,000,000 is available, only the last fiscal year (2009) would need to be fronted with advanced construction funds. The total project programmed amount would remain at \$436,796,000.

I-15 Managed Lanes North Segment (CAL18A): This amendment proposes to exchange federal funds - RSTP and Congestion Mitigation Air Quality (CMAQ) program funds - with *TransNet* over multiple fiscal years in order to maximize use of federal funds for the PE phase. The total amount programmed would remain at \$194,019,000.

I-15 Managed Lanes South Segment (CAL18B): The proposed change would revise use of CMAQ funds in order to maximize use of federal funds for the PE phase. The total programmed amount would remain at \$81,324,000.

State Route (SR) 52 HOV/Managed Lanes (CAL26A): The amendment would add RSTP funds in order to maximize use of federal funds for the PE phase. The total programmed amount would remain at \$28,000,000.

SR 76 Middle (CAL29): The revised program would fully fund the design phase with federal funds and increase *TransNet* funds for the right-of-way phase. The total programmed amount would remain at \$29,095,000.

SR 76 East (CAL29B): The amendment would add RSTP funds in order to maximize use of federal funds for the PE phase. The total *TransNet* amount would be reduced and the total programmed amount would remain at \$8,400,000.

Hazard Elimination (CAL43A): Caltrans proposes to increase funding for its annual program. The total programming amount would increase to \$1,672,000.

SHOPP Collision Reduction (CAL46B): The amendment would make a technical change to reduce the state cash match. The previous version programmed an incorrect amount for FY 2007. The total project would decrease to \$32,132,000.

Interstate 805 (I-805) HOV/Managed Lanes (CAL78): The change would add RSTP funds in order to maximize use of federal funds for the PE phase. The total programmed amount would remain at \$26,000,000.

SR 54 HOV Restripe (CAL81): The amendment proposes to revise the project limits. The previous version limits included from I-805 to SR 125. This amendment changes the limits to include I-805 to Briarwood Road. The total project programmed amount would remain at \$110,000.

City of Encinitas

Encinitas Library Off-Site Street (ENC37): This new project would add curb, gutter, sidewalk, and pedestrian pop-outs along E and D streets and Cornish Drive. The total project cost, \$400,000, would be funded with *TransNet-L* (local).

Mackinnon Avenue Bridge (ENC38): This new project would include the project study report and environmental review for the realignment and reconstruction of the bridge. The total project programmed amount is \$250,000 and is funded with *TransNet-L*.

City of Poway

Street Maintenance Program (POW01): This is a continuing project from the 2004 RTIP for various street improvements throughout the city. The total project cost is programmed with \$2,607,000 *TransNet-L* funds.

SANDAG

Non-motorized Projects (SAN21): At its meeting on December 8, 2006, the Transportation Committee approved a funding contribution for the City of Solana Beach Cliff Street Bicycle and Pedestrian Bridge project. This project is added to this lump sum. The total project increases to \$9,207,000.

Escondido Maintenance Facility (SAN31): This is a carryover from 2004 RTIP. The total to be programmed is \$5,634,000.

Feasibility Study – MAGLEV (SAN49): Although the initial east-west study for a potential new airport has completed, the funding has not yet been obligated through the FHWA process. As a result the project is being carried over from the 2004 RTIP. Additionally, SANDAG is awaiting legislative change to use the remainder of the funds for phase 2 which would study the link to SCAG MagLev network. Total project programmed amount would remain at \$800,000.

County of San Diego

Los Coches Road II (CNTY06): The amendment would increase *TransNet-L* funds in FY 2007. The total project would increase to \$5,330,000.

Mission Road (CNTY08): *TransNet-L* funds would increase in FY 2007. The total project would increase to \$9,788,000.

South Santa Fe Avenue (CNTY14): This project would be split (see below) in order to complete one segment – from Vista city limit to south of Woodland. The total project cost for this segment increase to \$33,327,000.

South Santa Fe Avenue (CNTY14A): This is the next phase covering the limits of Woodland Drive to San Marcos city limit at Smilax Road. The total *TransNet*-L to be programmed is \$500,000.

Valley Center North & South (CNTY19): This amendment would increase local and *TransNet* funding. The total project would increase to \$76,104,000.

Bradley Avenue Overpass at SR 67 (CNTY21): *TransNet* funds would be increased in order to fully fund the PE phase. The total project programmed amount would increase to \$7,144,000.

Valley Center Road (CNTY23): The proposed change would increase *TransNet*-L funds. The total project programmed amount would increase to \$1,651,000.

Cole Grade Road (CNTY24): This amendment would revise *TransNet* funding through FY 2008 and add funding to the outyears. The total project programmed amount would increase to \$2,126,000.

East Mission Road (CNTY25): *TransNet*-L funds would be increased in FY 2007. The total project programmed amount would increase to \$3,401,000.

Street Improvements (CNTY26): The change would increase *TransNet* funds. The total project programmed amount would increase to \$16,733,000.

Via de Santa Fe/La Granada (CNTY33): This action would increase *TransNet* funds. The total project programmed amount would increase to \$1,122,000.

Dye Road Extension (CNTY34): Funding would be moved between fiscal years. The total project programmed amount would remain \$764,000.

Ramona Street Extension (CNTY35): Funding would be moved between fiscal years. The total project programmed amount would remain \$400,000.

San Vicente Road South I (CNTY36): *TransNet* funds would increase over multiple fiscal years. The total project programmed amount would increase to \$10,970,000.

San Vicente Road South II (CNTY37): *TransNet* funds would increase over multiple fiscal years. The total project programmed amount would increase to \$1,335,000.

Rancho Santa Fe Roundabouts (CNTY38): The new project would construct roundabouts in several intersections. The total project cost, funded with *TransNet*-Local System Improvement (LSI), is \$612,000.

Bear Valley Parkway North (CNTY39): This new project would study the potential for widening the roadway. The total project programmed amount would be \$1,638,000.

Metropolitan Transit System

Bus Station Stops and Terminals (MTS29): This project is a carryover from 2004 RTIP. The total project programmed amount would be \$466,000.

Rail Electrification and Power (MTS31): This project is a carryover from 2004 RTIP. Total project programmed amount would be \$675,000.

City of San Diego

I-5/Genesee Avenue Interchange (SD103): The amendment would revise local funds between fiscal years. The total project programmed amount would remain at \$27,363,000.

Park Boulevard-Harbor Drive Rail Grade Separation (SD125): Local funds would increase in FY 2007. The total project programmed amount would increase to \$18,541,000.

Skyline Drive Street Enhancements (SD130): The proposed amendment would increase *TransNet-L* and revise funding between fiscal years. The total project programmed amount would increase to \$1,265,000.

Fox Canyon (SD138): The amendment would delete this project from the RTIP.

Coastal Erosion (SD24): The amendment would delete this project from the RTIP.

I-5/SR 56 Interchange (SD88): This change would revise project description to clarify that the operational improvements would occur on I-5 and SR 56 (not outside of the interchange). The total project programmed amount would remain at \$9,096,000.

San Marcos

Woodland Parkway interchange (SM24): This new project would modify existing ramps and study the future widening of SR 78 overcrossing. The total project programmed amount would be \$1,800,000 in local funds.

Street Improvement and Bridge Construction (SM25): This new project would study the construction of a 4-lane secondary arterial including a bridge. The total proposed programming is \$935,000 in local funds.

Poinsettia Widening at La Mirada Drive (SM26): This new project would study a future widening of Poinsettia. The total project programmed amount would be \$330,000.

McMahr Street Improvement and Bridge Construction (SM27): This new project would study street improvement at McMahr. The total project programmed amount would be \$1,185,000 in local funds.

Twin Oaks Valley Road Street Widening and Improvements (SM28): This new project would study the future widening of Twin Oaks Valley Road. The total project programmed amount would be \$240,000.

Fiscal Constraint Analysis

Federal regulations require the 2006 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a to 2c (Attachment 3) provide updated program summaries. (Chapter 4 of the Final 2006 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2006 RTIP, including the projects in Amendment No. 2, are reasonable when considering available funding sources.

Air Quality Analysis

On August 4, 2006, SANDAG found the 2006 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (RAQS/SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2006 RTIP. In a letter dated October 2, 2006, FHWA and FTA jointly approved the conformity determination for the 2006 RTIP and conformity re-determination for the 2030 RTP: 2006 Update.

Projects in Amendment No. 2 meet the conformity provisions of 40 CFR 93.122(g). All capacity increasing projects in Amendment No. 2 were included in previous regional emission analysis of the 2030 RTP: 2006 Update and 2006 RTIP. All other projects are either non-capacity increasing or are exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 2 does not interfere with the timely implementation of Transportation Control Measures (TCMs). The 2006 RTIP, including Amendment No. 2, remains in conformance with the SIP.

RENEE WASMUND
Director of Finance

Attachments: 1. Resolution No. 2007-15
2. Table 1: 2006 RTIP, Amendment No. 2
3. Tables 2a, 2b, 2c: 2006 RTIP

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RESOLUTION

NO. 2007-15

APPROVING AMENDMENT NO. 2 TO THE 2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on August 4, 2006, SANDAG adopted the 2006 Regional Transportation Improvement Program (RTIP) and the re-determination of the 2030 Regional Transportation Plan (RTP): 2006 Update and found the 2006 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on October 2, 2006, the U.S. Department of Transportation (DOT) determined the 2006 RTIP and 2030 RTP: 2006 Update to conform to the applicable State Implementation Plan (SIP) in accordance with the provisions of 40 CFR Parts 51 and 93; and

WHEREAS, on April 22, 2005, SANDAG made a finding of conformity of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, on May 20, 2005, the U.S. DOT issued its conformity finding of the 2030 RTP to the 8-hour ozone standard; and

WHEREAS, on February 24, 2006, SANDAG made a finding of conformity of the 2030 Revenue Constrained RTP: 2006 Update with the SIP and the 1998 RAQS; and

WHEREAS, the U.S. DOT issued its conformity finding to the 2030 Revenue Constrained RTP: 2006 Update on March 29, 2006; and

WHEREAS, member agencies have requested the addition of new projects and revisions to existing projects for inclusion into the 2006 RTIP as shown in Table 1 of Attachment 2; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP: 2006 Update; and

WHEREAS, Amendment No. 2 to the 2006 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP: 2006 Update and the 2006 RTIP; and

WHEREAS, projects in Amendment No. 2 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, the 2006 RTIP Amendment No. 2 relies on the previous regional emissions analysis; and

WHEREAS, all other projects in Amendment No. 2 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2006 RTIP Amendment No. 2 is a fiscally constrained document as shown in Tables 2 through 2b; and

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments, including findings of air quality conformity, to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 2 to the 2006 Regional Transportation Improvement Program;

BE IT FURTHER RESOLVED that SANDAG finds the 2006 RTIP, including Amendment No. 2, is in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 19th day January 2007.

CHAIRPERSON

ATTEST: _____

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Mexico.

Table 1
2006 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09		Capacity Status: CI					RTIP #: 06-02			
TITLE: Interstate 5 - HOV Managed Lanes										
DESCRIPTION: From San Diego to Oceanside - construct HOV/Managed Lanes										
CHANGE REASON: Revise funding between fiscal years										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$9,674	\$9,674						\$9,674		
RSTP - AC	\$7,962			\$7,962				\$7,962		
STIP-IIP State Cash	\$321	\$321						\$321		
STIP-RIP NHS	\$2,475	\$2,475						\$2,475		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$4,591		\$4,591					\$4,591		
TransNet - MC AC			\$7,962	\$(7,962)						
TOTAL	\$31,523	\$18,970	\$12,553					\$31,523		
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$9,674	\$9,674						\$9,674		
STIP-IIP State Cash	\$321	\$321						\$321		
STIP-RIP NHS	\$2,475	\$2,475						\$2,475		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$12,553		\$12,553					\$12,553		
TOTAL	\$31,523	\$18,970	\$12,553					\$31,523		

MPO ID: CAL09A		Capacity Status: CI					RTIP #: 06-02			
TITLE: I-5 Lomas Sante Fe Interchange/HOV lanes										
DESCRIPTION: Between Via de la Valle and San Elijo Lagoon - construct interchange and HOV Lane										
CHANGE REASON: Revise funding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TCRP	\$6,000		\$6,000							\$6,000
TransNet - MC	\$50,290		\$50,290					\$3,626		\$46,664
TOTAL	\$56,290		\$56,290					\$3,626		\$52,664
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$18,177		\$18,177							\$18,177
TCRP	\$6,000		\$6,000							\$6,000
TransNet - MC	\$32,113		\$32,113					\$3,626		\$28,487
TOTAL	\$56,290		\$56,290					\$3,626		\$52,664

2006 Regional Transportation Improvement Program

Amendment No. 2

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL18	Capacity Status: CI	RTIP #: 06-02
TITLE: I-15 Managed Lanes (Middle)		
DESCRIPTION: From SR 56 to Centre City Pkwy - construct managed lanes including 3 direct access ramps; implement electronic toll collection and violation enforcement system (DEMO ID: CA707; HPP No: 3783)		
CHANGE REASON: Revise funding between fiscal years		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$4,000			\$4,000						\$4,000
HPP AC	\$1,000				\$1,000					\$1,000
Local Funds	\$15,810	\$5,861	\$580	\$9,369						\$15,810
RSTP	\$56,500	\$56,500								\$56,500
SHOPP - State Cash	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$516	\$516						\$516		
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$4,668	\$4,668								\$4,668
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$12,264		\$5,961	\$6,303				\$10,119	\$126	\$2,019
TransNet - MC AC				\$1,000	\$(1,000)					
TOTAL	\$436,796	\$409,583	\$6,541	\$20,672				\$39,582	\$10,437	\$386,777

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$3,000	\$2,000	\$1,000							\$3,000
HPP AC	\$2,000			\$1,000	\$1,000					\$2,000
Local Funds	\$15,810	\$5,861	\$580	\$9,369						\$15,810
RSTP	\$56,500	\$56,500								\$56,500
SHOPP - State Cash	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$516	\$516						\$516		
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$4,668	\$4,668								\$4,668
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$12,264		\$5,961	\$6,303				\$10,119	\$126	\$2,019
TransNet - MC AC		\$2,000		\$(1,000)	\$(1,000)					
TOTAL	\$436,796	\$413,583	\$7,541	\$15,672				\$39,582	\$10,437	\$386,777

2006 Regional Transportation Improvement Program

Amendment No. 2

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL18A	Capacity Status: CI	RTIP #: 06-02
TITLE: I-15 Managed Lanes-North Segment		
DESCRIPTION: From Clarence Lane to SR 78 - construct Manged Lanes (north segment)		
CHANGE REASON: Revise funding between fiscal years		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$5,495		\$5,495					\$4,050	\$1,445	
CMAQ - AC	\$47,829				\$3,913	\$22,277	\$21,639			\$47,829
RSTP	\$3,494		\$3,494					\$3,494		
RSTP - AC	\$28,905				\$2,591	\$24,740	\$1,574			\$28,905
STIP-IIP State Cash	\$574	\$574						\$574		
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
TransNet - MC	\$103,296	\$1,730	\$7,473	\$37,653	\$46,212	\$6,934	\$3,294	\$9,762	\$4,691	\$88,843
TransNet - MC AC				\$76,734	\$(6,504)	\$(47,017)	\$(23,213)			
TOTAL	\$194,019	\$6,730	\$16,462	\$114,387	\$46,212	\$6,934	\$3,294	\$22,306	\$6,136	\$165,577

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$5,495		\$5,269	\$226				\$4,050	\$1,445	
CMAQ - AC	\$64,858				\$20,942	\$22,277	\$21,639			\$64,858
RSTP	\$11,456		\$3,494	\$7,962				\$5,666	\$1,774	\$4,016
RSTP - AC	\$51,388				\$25,074	\$24,740	\$1,574			\$51,388
STIP-IIP State Cash	\$574	\$574						\$574		
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
TransNet - MC	\$55,822	\$1,730	\$5,301	\$31,863	\$6,700	\$6,934	\$3,294	\$7,590	\$2,917	\$45,315
TransNet - MC AC				\$116,246	\$(46,016)	\$(47,017)	\$(23,213)			
TOTAL	\$194,019	\$6,730	\$14,064	\$156,297	\$6,700	\$6,934	\$3,294	\$22,306	\$6,136	\$165,577

MPO ID: CAL18B	Capacity Status: CI	RTIP #: 06-02
TITLE: I-15 Managed Lanes- South Segment		
DESCRIPTION: From SR 163 to Route 15/56 Separation - construct Managed Lanes south segment		
CHANGE REASON: Revise funding between fiscal years		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$11,960		\$11,960					\$11,960		
CMAQ - AC	\$31,419			\$14,390	\$17,029			\$31,419		
STIP-IIP State Cash	\$1,147	\$1,147						\$1,147		
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
TransNet - MC	\$27,945	\$3,000	\$6,779	\$8,396	\$4,638	\$5,132		\$8,621	\$19,324	
TransNet - MC AC			\$31,419	\$(14,390)	\$(17,029)					
TOTAL	\$81,324	\$13,000	\$50,158	\$8,396	\$4,638	\$5,132		\$62,000	\$19,324	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$26,350		\$12,186	\$14,164				\$26,350		
STIP-IIP State Cash	\$1,147	\$1,147						\$1,147		
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
TransNet - MC	\$44,974	\$3,000	\$23,808	\$8,396	\$4,638	\$5,132		\$25,650	\$19,324	
TOTAL	\$81,324	\$13,000	\$35,994	\$22,560	\$4,638	\$5,132		\$62,000	\$19,324	

**2006 Regional Transportation Improvement Program
Amendment No. 2
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL26A Capacity Status: CI RTIP #: 06-02
 TITLE: SR 52 HOV/Managed Lanes
 DESCRIPTION: From I-805 to SR 125 - construct HOV/Managed Lanes
 CHANGE REASON: Add new funding source, Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$2,253		\$2,253					\$2,253		
RSTP - AC	\$22,483				\$22,483			\$22,483		
TransNet - MC	\$3,264	\$60	\$291		\$2,913			\$3,264		
TransNet - MC AC			\$22,483		\$(22,483)					
TOTAL	\$28,000	\$60	\$25,027		\$2,913			\$28,000		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	\$28,000	\$60	\$15,940	\$12,000				\$28,000		
TOTAL	\$28,000	\$60	\$15,940	\$12,000				\$28,000		

MPO ID: CAL29 Capacity Status: CI RTIP #: 06-02
 TITLE: SR 76 Middle
 DESCRIPTION: Melrose Drive to Mission Rd (South) - widen from 2 to 4 lanes (DEMO ID: CA603; HPP No: 2719)
 CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	\$4,132	\$1,560		\$2,572				\$1,560	\$2,572	
HPP	\$3,200			\$3,200					\$3,200	
HPP AC	\$800				\$800				\$800	
RSTP	\$6,285		\$6,285					\$6,285		
STP	\$1,000		\$1,000					\$1,000		
TransNet - MC	\$13,678		\$8,919	\$2,467	\$2,292			\$1,455	\$12,223	
TransNet - MC AC				\$800	\$(800)					
TOTAL	\$29,095	\$1,560	\$16,204	\$9,039	\$2,292			\$10,300	\$18,795	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	\$4,132	\$1,560	\$2,572					\$1,560	\$2,572	
HPP	\$3,200			\$3,200					\$3,200	
HPP AC	\$800				\$800				\$800	
RSTP	\$14,174		\$9,904	\$2,178	\$2,092			\$6,285	\$7,889	
STP	\$1,000		\$1,000					\$1,000		
TransNet - MC	\$5,789		\$5,300	\$289	\$200			\$1,455	\$4,334	
TransNet - MC AC				\$800	\$(800)					
TOTAL	\$29,095	\$1,560	\$18,776	\$6,467	\$2,292			\$10,300	\$18,795	

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San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL29B Capacity Status: CI RTIP #: 06-02
 TITLE: SR 76 East
 DESCRIPTION: From Mission Rd to I-15 - widen from 2 to 4 lanes
 CHANGE REASON: Add new funding source, Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$3,166		\$3,166					\$3,166		
RSTP - AC	\$4,270			\$2,178	\$2,092			\$4,270		
TransNet - MC	\$964		\$411	\$282	\$271			\$964		
TransNet - MC AC			\$4,270	\$(2,178)	\$(2,092)					
TOTAL	\$8,400		\$7,847	\$282	\$271			\$8,400		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	\$8,400		\$5,700	\$2,700				\$8,400		
TOTAL	\$8,400		\$5,700	\$2,700				\$8,400		

MPO ID: CAL43A Capacity Status: NCI RTIP #: 06-02
 TITLE: Hazard Elimination Lump Sum Exempt Category: Safety - Safety Improvement Program
 DESCRIPTION: Various locations - lump sum for HES program including upgrading traffic systems, installing pavement markings and raising medians
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HES	\$1,672		\$1,672							\$1,672
TOTAL	\$1,672		\$1,672							\$1,672

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HES	\$627		\$627							\$627
TOTAL	\$627		\$627							\$627

2006 Regional Transportation Improvement Program

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San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46B	Capacity Status: NCI	RTIP #: 06-02
TITLE: SHOPP Collision Reduction	Exempt Category: Safety - Safety Improvement Program	
DESCRIPTION: Lump sum for SHOPP collision reduction projects including safety improvements, collision severity reduction and updating median barriers		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$19,922		\$12,199	\$7,723						\$19,922
SHOPP - State Cash	\$3,685	\$1,104	\$1,580	\$1,001						\$3,685
SHOPP STP - Collision Reduction	\$8,525	\$8,525								\$8,525
TOTAL	\$32,132	\$9,629	\$13,779	\$8,724						\$32,132

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$19,922		\$12,199	\$7,723						\$19,922
SHOPP - State Cash	\$17,905	\$1,104	\$15,800	\$1,001						\$17,905
SHOPP STP - Collision Reduction	\$8,525	\$8,525								\$8,525
TOTAL	\$46,352	\$9,629	\$27,999	\$8,724						\$46,352

MPO ID: CAL78	Capacity Status: NCI	RTIP #: 06-02
TITLE: I-805 HOV/Managed Lanes	Exempt Category: Other - Engineering studies	
DESCRIPTION: From SR 905 to I-5 - future construction of managed lanes		
CHANGE REASON: Add new funding source, Revise funding between fiscal years		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$16,377		\$16,377					\$16,377		
TransNet - MC	\$9,623	\$7,500	\$2,123					\$9,623		
TOTAL	\$26,000	\$7,500	\$18,500					\$26,000		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	\$26,000	\$7,500	\$11,100	\$7,400				\$26,000		
TOTAL	\$26,000	\$7,500	\$11,100	\$7,400				\$26,000		

2006 Regional Transportation Improvement Program

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San Diego Region (in \$000s)

Caltrans

MPO ID: CAL81	Capacity Status: CI	RTIP #: 06-02
TITLE: SR 54 HOV Restripe		
DESCRIPTION: From I-805 to Briarwood Road - restripe HOV lanes		
CHANGE REASON: Revise project description		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$89		\$89							\$89
SHOPP - State Cash	\$21	\$10	\$11					\$10		\$11
TOTAL	\$110	\$10	\$100					\$10		\$100

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$89		\$89							\$89
SHOPP - State Cash	\$21	\$10	\$11					\$10		\$11
TOTAL	\$110	\$10	\$100					\$10		\$100

2006 Regional Transportation Improvement Program

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San Diego Region (in \$000s)

Encinitas, City of

MPO ID: ENC37			Capacity Status: NCI					RTIP #: 06-02		
TITLE: Encinitas Library Off-Site Street Improvements			Exempt Category: Other - Intersection channelization projects							
DESCRIPTION: Curb, gutter, sidewalk, pedestrian "pop-outs" and street and drainage improvements along E Street, D Street and Cornish Drive, to include removal and replacement of degraded AC pavement, installation of an underground storm drain pipe and cleanout and concrete cross gutter.										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$400		\$400							\$400
TOTAL	\$400		\$400							\$400

MPO ID: ENC38			Capacity Status: NCI					RTIP #: 06-02		
TITLE: MacKinnon Avenue Bridge Realignment/Reconstruction PR/ED			Exempt Category: Other - Engineering studies							
DESCRIPTION: This project includes the project study report and environmental review for the realignment and reconstruction of MacKinnon Avenue Bridge. Caltrans will be performing the construction of this project in conjunction with the widening of I-5. (Previously listed in RTIP under project ENC21 - Hall Property)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250		\$250					\$250		
TOTAL	\$250		\$250					\$250		

2006 Regional Transportation Improvement Program

Amendment No. 2

San Diego Region (in \$000s)

Poway, City of

MPO ID: POW01A		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Street Maintenance Program		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - pothole patching, crack sealing, seal coasting, striping, etc.										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,607		\$1,313	\$1,294						\$2,607
TOTAL	\$2,607		\$1,313	\$1,294						\$2,607

2006 Regional Transportation Improvement Program

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San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN21 Capacity Status: NCI RTIP #: 06-02
 TITLE: Non-motorized Projects Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: Various locations countywide - lump sum for non-motorized projects
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$750		\$750							\$750
TDA - Bicycles	\$3,767	\$1,661	\$2,106					\$1,075		\$2,692
TransNet - B	\$4,690	\$3,391	\$1,300					\$673		\$4,017
TOTAL	\$9,207	\$5,052	\$4,156					\$1,748		\$7,459

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TDA - Bicycles	\$3,767	\$1,661	\$2,106					\$1,075		\$2,692
TransNet - B	\$4,290	\$3,391	\$900					\$673		\$3,617
TOTAL	\$8,057	\$5,052	\$3,006					\$1,748		\$6,309

MPO ID: SAN31 Capacity Status: NCI RTIP #: 06-02
 TITLE: Escondido Maintenance Facility Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771
 DESCRIPTION: Improvements to facility including electronic gates, surveillance systems, video cameras, security
 CHANGE REASON: Carry over from 04-14

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$3,914	\$3,594	\$320					\$411		\$3,503
FTA 5309 (Bus)	\$581	\$581								\$581
Local Funds	\$1,139	\$1,059	\$80					\$107		\$1,033
TOTAL	\$5,634	\$5,234	\$400					\$518		\$5,117

MPO ID: SAN49 Capacity Status: NCI RTIP #: 06-02
 TITLE: Feasibility Study - MAGLEV to New Regional Airport Exempt Category: Other - Engineering studies
 DESCRIPTION: Phase I: conduct feasibility study for a dedicated intermodal east-west link between San Diego and Imperial Valley; Phase II: continue feasibility study to link to SCAG MagLev network
 CHANGE REASON: Carry over from 04-18

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$640	\$160	\$160	\$320				\$640		
Local Funds	\$160	\$40	\$40	\$80				\$160		
TOTAL	\$800	\$200	\$200	\$400				\$800		

2006 Regional Transportation Improvement Program

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San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY06	Capacity Status: NCI	RTIP #: 06-02
TITLE: Los Coches Road II	Exempt Category: Other - Interchange reconfiguration projects	
DESCRIPTION: Phase I: From Hwy 8 (Olde 80) to Julian Avenue; Phase II: Julian Ave to Woodside Ave - reconstruct to provide 2 traffic lanes with left turn lane, parking lanes, and bike lanes		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$5,330	\$5,277	\$53						\$744	\$4,586
TOTAL	\$5,330	\$5,277	\$53						\$744	\$4,586

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$5,296	\$5,277	\$19					\$19	\$710	\$4,567
TOTAL	\$5,296	\$5,277	\$19					\$19	\$710	\$4,567

MPO ID: CNTY08	Capacity Status: CI	RTIP #: 06-02
TITLE: Mission Road		
DESCRIPTION: From Pepper Tree Lane to Clemmens Lane in Fallbrook - widen from 3 to 5 lanes		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$9,788	\$8,803	\$985					\$5		\$9,783
TOTAL	\$9,788	\$8,803	\$985					\$5		\$9,783

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$9,668	\$8,803	\$865					\$5		\$9,663
TOTAL	\$9,668	\$8,803	\$865					\$5		\$9,663

2006 Regional Transportation Improvement Program

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San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY14	Capacity Status: CI	RTIP #: 06-02
TITLE: South Santa Fe Avenue		
DESCRIPTION: Vista City limits to 700 feet south of Woodland - reconstruct and widen from 2 to 4 lanes including bicycle lane		
CHANGE REASON: Increase funding, Split project, see CNTY14		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$450	\$200			\$250				\$200	\$250
TransNet - H	\$9,200	\$6,713	\$2,487					\$500	\$8,700	
TransNet - H (78)	\$8,900	\$7,215	\$843	\$843				\$8,550	\$350	
TransNet - L	\$3,181	\$3,181						\$3,181		
TransNet - LSI	\$11,596				\$4,604	\$6,992				\$11,596
TOTAL	\$33,327	\$17,309	\$3,330	\$843	\$4,854	\$6,992		\$12,231	\$9,250	\$11,846

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$450	\$200	\$250						\$450	
TransNet - H	\$9,200	\$6,713	\$2,487					\$987	\$8,213	
TransNet - H (78)	\$8,900	\$7,215	\$1,685					\$8,550	\$350	
TransNet - L	\$3,699	\$3,181	\$412	\$106				\$3,287	\$412	
TransNet - LSI	\$4,086				\$4,086					\$4,086
TOTAL	\$26,335	\$17,309	\$4,834	\$106	\$4,086			\$12,824	\$9,425	\$4,086

MPO ID: CNTY14A	Capacity Status: NCI	RTIP #: 06-02
TITLE: South Santa Fe Avenue South		
Exempt Category: Other - Engineering studies		
DESCRIPTION: Future widening of South Santa Fe Ave. from 700 feet south of Woodland Dr./South Santa Fe intersection to San Marcos city limits at Similax Rd.		
CHANGE REASON: New project		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$500		\$500					\$500		
TOTAL	\$500		\$500					\$500		

**2006 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY19 Capacity Status: CI RTIP #: 06-02
 TITLE: Valley Center North & South
 DESCRIPTION: From City of Escondido to Cole Grade Road - widen and reconstruct with 14-ft striped center 2-way lane, bike lanes and pathways
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$20,134	\$9,759	\$5,875	\$4,100	\$400					\$20,134
TransNet - L	\$47,738	\$22,100	\$12,520	\$13,118				\$1,889	\$2,848	\$43,001
TransNet - LSI	\$8,232				\$8,221	\$11		\$93		\$8,139
TOTAL	\$76,104	\$31,859	\$18,395	\$17,218	\$8,621	\$11		\$1,982	\$2,848	\$71,274

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$20,596	\$9,759	\$6,837	\$3,600	\$400					\$20,596
TransNet - L	\$47,680	\$22,100	\$13,390	\$12,190				\$1,611	\$3,318	\$42,751
TransNet - LSI	\$3,826				\$3,815	\$11		\$61		\$3,765
TOTAL	\$72,102	\$31,859	\$20,227	\$15,790	\$4,215	\$11		\$1,672	\$3,318	\$67,112

MPO ID: CNTY21 Capacity Status: NCI RTIP #: 06-02
 TITLE: Bradley Avenue Overpass at SR 67 Exempt Category: Other - Engineering studies
 DESCRIPTION: From Magnolia Ave to Mollison Ave - future widening of Bradley Ave overpass from 2 to 4 lanes
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$750	\$750						\$750		
TransNet - L	\$1,382	\$343	\$350	\$689				\$1,382		
TransNet - LSI	\$5,012				\$327	\$1,120	\$3,565	\$5,012		
TOTAL	\$7,144	\$1,093	\$350	\$689	\$327	\$1,120	\$3,565	\$7,144		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$750	\$750						\$750		
TransNet - L	\$395	\$343	\$52					\$395		
TOTAL	\$1,145	\$1,093	\$52					\$1,145		

2006 Regional Transportation Improvement Program

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San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY23 Capacity Status: CI RTIP #: 06-02
 TITLE: Valley Center Road (Wohlford Intersection)
 DESCRIPTION: From East of Valley Center & Cole Grade Road and extending approximately 6 miles to Rincon Casino - widen from 2 to 3 lanes; construct traffic signal at North Lake Wohlford Road/Valley Center Road intersection
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,651	\$454	\$1,151	\$46				\$310	\$159	\$1,182
TOTAL	\$1,651	\$454	\$1,151	\$46				\$310	\$159	\$1,182

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,426	\$454	\$972					\$296	\$159	\$971
TOTAL	\$1,426	\$454	\$972					\$296	\$159	\$971

MPO ID: CNTY24 Capacity Status: NCI RTIP #: 06-02
 TITLE: Cole Grade Road Exempt Category: Other - Engineering studies
 DESCRIPTION: Future widening of Cole Grade Road from north of Horse Creek Trail to south of Pauma Heights Road to accommodate 14-ft traffic lane in both direction, 12-ft center 2-way left turn, 6-ft bike lane & 10-ft pathway
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,127	\$285	\$100	\$742				\$1,127		
TransNet - LSI	\$999				\$327	\$672		\$999		
TOTAL	\$2,126	\$285	\$100	\$742	\$327	\$672		\$2,126		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,880	\$285	\$670	\$925				\$1,880		
TOTAL	\$1,880	\$285	\$670	\$925				\$1,880		

MPO ID: CNTY25 Capacity Status: NCI RTIP #: 06-02
 TITLE: East Mission Road Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: From Hill Street to Main in Fallbrook - reconstruct road
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,401	\$1,500	\$1,901						\$751	\$2,650
TOTAL	\$3,401	\$1,500	\$1,901						\$751	\$2,650

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,524	\$1,500	\$24							\$1,524
TOTAL	\$1,524	\$1,500	\$24							\$1,524

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San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY26 Capacity Status: NCI RTIP #: 06-02
 TITLE: Street Improvements Lump Sum Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: Ramona Drive Sidewalks, Julian Avenue, Olive Vista Drive, and Valley Center Road Medians Improvements - construction of curbs, gutter, sidewalks, drainage, and landscaping
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$16,039	\$7,100	\$5,065	\$3,874				\$620	\$1,075	\$14,344
TransNet - LSI	\$694				\$694			\$25	\$2	\$667
TOTAL	\$16,733	\$7,100	\$5,065	\$3,874	\$694			\$645	\$1,077	\$15,011

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$9,483	\$7,100	\$1,165	\$1,218						\$9,483
TOTAL	\$9,483	\$7,100	\$1,165	\$1,218						\$9,483

MPO ID: CNTY33 Capacity Status: NCI RTIP #: 06-02
 TITLE: Via de Santa Fe/La Granada Exempt Category: Other - Intersection signalization projects
 DESCRIPTION: Modify the Via de Santa Fe/La Granada intersection to encourage northbound traffic to use La Granada north of this intersection including sidewalk bulb-out, new striping and stop signs
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$283		\$230	\$53				\$283		
TransNet - LSI	\$839				\$55	\$784			\$55	\$784
TOTAL	\$1,122		\$230	\$53	\$55	\$784		\$283	\$55	\$784

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$121		\$121					\$121		
TOTAL	\$121		\$121					\$121		

MPO ID: CNTY34 Capacity Status: NCI RTIP #: 06-02
 TITLE: Dye Road Extension Exempt Category: Other - Engineering studies
 DESCRIPTION: In the community of Ramona from Ramona St. to San Vicente Road - study and design future new road extension
 CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$437		\$384	\$53				\$437		
TransNet - LSI	\$327				\$55	\$272		\$327		
TOTAL	\$764		\$384	\$53	\$55	\$272		\$764		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$764		\$383	\$381				\$764		
TOTAL	\$764		\$383	\$381				\$764		

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San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY35 Capacity Status: NCI RTIP #: 06-02
 TITLE: Ramona Street Extension Exempt Category: Other - Engineering studies
 DESCRIPTION: In the community of Ramona from Boundary to Warnock - study and design of future road extension
 CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$287		\$234	\$53				\$287		
TransNet - LSI	\$113				\$55	\$58		\$113		
TOTAL	\$400		\$234	\$53	\$55	\$58		\$400		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$400		\$233	\$167				\$400		
TOTAL	\$400		\$233	\$167				\$400		

MPO ID: CNTY36 Capacity Status: NCI RTIP #: 06-02
 TITLE: San Vicente Road South I Exempt Category: Safety - Non capacity widening or bridge reconstruction
 DESCRIPTION: In the community of Ramona from Warnock Drive to 5000 feet south - reconstruct road, 2 lanes with intermittent turn lanes and bike lanes
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,630		\$570	\$1,060				\$830	\$790	\$10
TransNet - LSI	\$9,340				\$55	\$1,120	\$8,165	\$285	\$105	\$8,950
TOTAL	\$10,970		\$570	\$1,060	\$55	\$1,120	\$8,165	\$1,115	\$895	\$8,960

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$917		\$569	\$348				\$813	\$41	\$64
TOTAL	\$917		\$569	\$348				\$813	\$41	\$64

MPO ID: CNTY37 Capacity Status: NCI RTIP #: 06-02
 TITLE: San Vicente Road South II (East) Exempt Category: Safety - Non capacity widening or bridge reconstruction
 DESCRIPTION: In the community of Ramona from 5000 feet south of Warnock Drive to Wildcat Canyon Road -reconstruct road - 2 lanes with intermittent turn lanes and 2 bike lanes
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,221		\$373	\$848				\$501	\$61	\$659
TransNet - LSI	\$114					\$56	\$58			\$114
TOTAL	\$1,335		\$373	\$848		\$56	\$58	\$501	\$61	\$773

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$372		\$372					\$351	\$11	\$10
TOTAL	\$372		\$372					\$351	\$11	\$10

2006 Regional Transportation Improvement Program

Amendment No. 2

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY38		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Rancho Santa Fe Roundabouts		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: Several intersections along the Paseo Delicias/Del Dios Highway corridor in Rancho Santa Fe.										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$612				\$164	\$448				\$612
TOTAL	\$612				\$164	\$448				\$612

MPO ID: CNTY39		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Bear Valley Parkway North		Exempt Category: Other - Engineering studies								
DESCRIPTION: Bear Valley Parkway from San Pasqual Valley Road to Boyle Avenue - future widening										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$530			\$530				\$530		
TransNet - LSI	\$1,108				\$436	\$672		\$1,108		
TOTAL	\$1,638			\$530	\$436	\$672		\$1,638		

2006 Regional Transportation Improvement Program

Amendment No. 2

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS29		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Bus Station Stops and Terminals		Exempt Category: Mass Transit - Reconstruction or renovation of transit structures								
DESCRIPTION: ADA Bus stop improvement in Chula Vista, Blue Line station improvements										
CHANGE REASON: Carry over from 04-14										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$32		\$32							\$32
FTA 5309 (Bus)	\$341		\$341							\$341
Local Funds	\$93		\$93							\$93
TOTAL	\$466		\$466							\$466

MPO ID: MTS31		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Rail Electrification and Power		Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems								
DESCRIPTION: Blue Line tie replacement, rail profile grinding										
CHANGE REASON: Carry over from 04-14										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (FG)	\$540		\$540							\$540
Local Funds	\$135		\$135							\$135
TOTAL	\$675		\$675							\$675

2006 Regional Transportation Improvement Program

Amendment No. 2

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD103 Capacity Status: CI RTIP #: 06-02
 TITLE: I-5/Genesee Ave Interchange
 DESCRIPTION: In San Diego, replace Genesee Ave overcrossing from 4-lane bridge with 6-lane bridge; between Sorrento Valley Road and La Jolla Village Drive - construct auxiliary lanes and replace Voight Drive bridge (DEMO ID: CA639; HPP No: 3086)
 CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$960		\$960					\$960		
HPP AC	\$640			\$320	\$320			\$640		
Local Funds	\$24,800	\$5,000	\$1,000	\$3,200		\$15,600		\$9,940	\$3,960	\$10,900
Local Funds AC			\$640	\$(320)	\$(320)					
RSTP	\$963			\$963						\$963
TOTAL	\$27,363	\$5,000	\$2,600	\$4,163			\$15,600	\$11,540	\$3,960	\$11,863

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$960		\$960					\$960		
HPP AC	\$640			\$320	\$320			\$640		
Local Funds	\$24,800	\$5,000	\$1,500	\$18,300				\$9,940	\$3,960	\$10,900
Local Funds AC			\$640	\$(320)	\$(320)					
RSTP	\$963			\$963						\$963
TOTAL	\$27,363	\$5,000	\$3,100	\$19,263				\$11,540	\$3,960	\$11,863

MPO ID: SD125 Capacity Status: NCI RTIP #: 06-02
 TITLE: Park Boulevard-Harbor Drive Rail Grade Exempt Category: Safety - Railroad/highway crossing Separation
 DESCRIPTION: On Park Boulevard and Harbor Drive - rail grade separation (DEMO ID: CA540/701; HPP No: 2174/3777)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$1,680		\$1,680							\$1,680
HPP AC	\$1,120			\$560	\$560					\$1,120
Local Funds	\$15,741		\$15,741					\$2,132		\$13,609
Local Funds AC			\$1,120	\$(560)	\$(560)					
TOTAL	\$18,541		\$18,541					\$2,132		\$16,409

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$1,680		\$1,680							\$1,680
HPP AC	\$1,120			\$560	\$560					\$1,120
Local Funds	\$9,992		\$9,992					\$1,865		\$8,127
Local Funds AC			\$1,120	\$(560)	\$(560)					
TOTAL	\$12,792		\$12,792					\$1,865		\$10,927

2006 Regional Transportation Improvement Program

Amendment No. 2

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD130 Capacity Status: NCI RTIP #: 06-02
 TITLE: Skyline Drive - Street Enhancements Exempt Category: Other - Transportation enhancement activities
 DESCRIPTION: Along Skyline Drive from 58th Street to Sears Ave - landscaped medians, street trees, pedestrian improvements, street lights, and other street improvements and enhancements (DEMO ID: CA574; HPP No: 2479)
 CHANGE REASON: Increase funding, Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$800			\$800						\$800
TransNet - L	\$465	\$15	\$290	\$160				\$305		\$160
TOTAL	\$1,265	\$15	\$290	\$960				\$305		\$960

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$480		\$480							\$480
HPP AC	\$320			\$160	\$160					\$320
Local Funds AC			\$320	\$(160)	\$(160)					
TransNet - L	\$215	\$15	\$200					\$215		
TOTAL	\$1,015	\$15	\$1,000					\$215		\$800

MPO ID: SD138 Capacity Status: NCI RTIP #: 06-02
 TITLE: Fox Canyon Exempt Category: **DELETED** Other - Engineering studies
 DESCRIPTION: Between Auburn Drive and Winona Ave - design a frontage road and bridge along Fox Canyon neighborhood park (295961)
 CHANGE REASON: Delete project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TOTAL										

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250		\$250					\$250		
TOTAL	\$250		\$250					\$250		

2006 Regional Transportation Improvement Program

Amendment No. 2

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD24	Capacity Status: NCI	RTIP #: 06-02
TITLE: Coastal Erosion	Exempt Category: DELETED Other - Damage repair caused by unusual disasters	
DESCRIPTION: Along shorelines affecting city streets - correct misc erosion problems (CIP 52-545)		
CHANGE REASON: Delete project		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$54	\$54								\$54
TOTAL	\$54	\$54								\$54

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$104	\$54	\$50					\$50		\$54
TOTAL	\$104	\$54	\$50					\$50		\$54

MPO ID: SD88	Capacity Status: NCI	RTIP #: 06-02
TITLE: I-5/SR 56 Interchange	Exempt Category: Other - Engineering studies	
DESCRIPTION: on I-5 and SR56 - future construction of freeway to freeway interchange and associated operational improvements on I-5 and SR-56 (523110)		
CHANGE REASON: Revise project description		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000		\$1,000					\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
Local Funds	\$879	\$879						\$579		\$300
STP	\$4,500	\$1,500	\$3,000					\$3,000		\$1,500
STP - Sec 112	\$400		\$400					\$400		
TOTAL	\$9,096	\$4,696	\$4,400					\$7,296		\$1,800

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000		\$1,000					\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
Local Funds	\$879	\$879						\$579		\$300
STP	\$4,500	\$1,500	\$3,000					\$3,000		\$1,500
STP - Sec 112	\$400		\$400					\$400		
TOTAL	\$9,096	\$4,696	\$4,400					\$7,296		\$1,800

2006 Regional Transportation Improvement Program

Amendment No. 2

San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM24		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Woodland Parkway Interchange Improvements		Exempt Category: Other - Engineering studies								
DESCRIPTION: Modify existing ramps at Woodland Parkway and Barham Drive between Hill Drive and Rancheros Drive; future widening and realignment of SR 78 overcrossing and associated work										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,800		\$1,800					\$300	\$1,500	
TOTAL	\$1,800		\$1,800					\$300	\$1,500	

MPO ID: SM25		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Street Improvements and Bridge Construction		Exempt Category: Other - Engineering studies								
DESCRIPTION: On Borden Road between Twin Oaks Valley Road to Woodward Street; construct approximately 700 lineal feet of a 4-lane secondary arterial including a bridge										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$935		\$935					\$435	\$500	
TOTAL	\$935		\$935					\$435	\$500	

MPO ID: SM26		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Poinsettia Widening at La Mirada Drive		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: On Poinsettia Avenue, from north of Linda Vista Drive to north La Mirada Drive - future widening of Poinsettia Ave to 4 lanes; construct cul-de-sac east of La Mirada intersection, and install traffic signal at Poinsettia/La Mirada intersection										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$330		\$330					\$130	\$200	
TOTAL	\$330		\$330					\$130	\$200	

MPO ID: SM27		Capacity Status: NCI					RTIP #: 06-02			
TITLE: McMahr Street Improvements and Bridge Construction		Exempt Category: Other - Engineering studies								
DESCRIPTION: On McMahr Road, between San Marcos Blvd to Discovery Street; construct a bridge for McMahr Road to arterial street standards.										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,185		\$1,185					\$385	\$800	
TOTAL	\$1,185		\$1,185					\$385	\$800	

2006 Regional Transportation Improvement Program

Amendment No. 2

San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM28		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Twin Oaks Valley Road Street Widening and Improvements		Exempt Category: Other - Engineering studies								
DESCRIPTION: From San Marcos Blvd to Borden Rd - future widening from two lanes to four lanes including sidewalk and landscaping										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$240		\$240					\$60	\$180	
	TOTAL		\$240					\$60	\$180	

RTIP Fund Types

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HES/SR2S	=	Hazard Elimination System/Safet Routes to School (Federal)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IMD	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TSM	=	Transportation Systems Management (State)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
<i>TransNet-H</i>	=	Prop. A Local Transportation Sales Tax - Highway (Local)
<i>TransNet-78</i>	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
<i>TransNet-L</i>	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
<i>TransNet-T</i>	=	Prop. A Local Transportation Sales Tax - Transit (Local)

**RTIP
Fund Types**

<i>TransNet-MC</i>	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
<i>TransNet-REMP</i>		Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
<i>TransNet-TSI</i>	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)
<i>TransNet-LSI</i>	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5311	=	Federal Transit Administration Rural Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	=	Federal Transit Administration New Freedom

Table 2a
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Revenue Totals (\$000s)

REVENUE DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$72,477	\$16,269	\$9,167	\$2,467	\$19,737	\$0	\$120,117
SHOPP (AC)	\$0	\$54,339	\$39,556	\$19,041	\$152,336	\$0	\$265,272
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$47,838	\$4,227	\$1,145	\$6,387	\$75,687	\$67,542	\$202,826
STIP (AC)	\$457,585	\$49,691	\$47,563	\$21,835	\$25,232	\$21,835	\$623,741
STIP Prior	\$0	\$37,200	\$0	\$0	\$0	\$0	\$37,200
STIP TE	\$6,931	\$6,026	\$3,170	\$4,383	\$5,510	\$3,875	\$29,895
Local Assistance							
Congestion Mitigation and Air Quality	\$96,431	\$30,142	\$31,935	\$32,273	\$32,918	\$33,576	\$257,275
CMAQ (AC)	\$0	\$0	\$14,390	\$20,942	\$22,277	\$21,639	\$79,248
Regional Surface Transportation Program	\$237,765	\$33,578	\$37,000	\$37,655	\$38,408	\$39,176	\$423,582
RSTP (AC)	\$0	\$0	\$10,140	\$34,577	\$24,740	\$1,574	\$71,031
Highway Bridge Program	\$31,262	\$204	\$351	\$21,171	\$8,866	\$164,198	\$226,052
Surface Transportation Program Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
Other Federal Highway Programs							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
NCPD Program/Borders/Corridor Program	\$54,374	\$1,200	\$0	\$77,315	\$0	\$0	\$132,889
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
Highway Priority/Demonstration Projects	\$52,110	\$19,173	\$25,702	\$17,218	\$320	\$0	\$114,523
Congressionally Directed STP	\$8,245	\$8,000	\$0	\$0	\$0	\$0	\$16,245
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$1,769	\$0	\$0	\$0	\$0	\$11,932
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$91,546	\$49,516	\$53,700	\$57,126	\$59,411	\$0	\$311,299
5309(a) - Fixed Guideway Modernization	\$19,664	\$15,708	\$17,032	\$18,079	\$18,802	\$0	\$89,285
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$9,574	\$4,422	\$430	\$447	\$0	\$0	\$14,873
5310 - Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$757	\$0	\$527	\$547	\$592	\$626	\$3,049
5316 - Job Access and Reverse Commute	\$0	\$1,401	\$1,477	\$1,600	\$1,687	\$1,754	\$7,919
5317 - New Freedom	\$0	\$666	\$699	\$755	\$798	\$830	\$3,748
Other State Funds							
Traffic Congestion Relief Program	\$234,229	\$14,700	\$3,000	\$8,850	\$7,250	\$6,000	\$274,029
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,591	\$2,620	\$2,722	\$2,944	\$3,087	\$16,104
State Cash (AC) ¹	\$0	\$27,989	\$2,400	\$25,589	\$0	\$0	\$55,978
Other (Prop 108/118/PTA/BTA)	\$23,886	\$175	\$0	\$0	\$0	\$0	\$24,061
Local Funds							
TransNet ²	\$459,081	\$468,526	\$456,403	\$277,361	\$295,423	\$309,418	\$2,266,212
TransNet (AC) ³	\$0	\$71,639	\$198,803	\$59,319	\$121,442	\$89,681	\$540,884
Local Funds	\$616,517	\$126,136	\$191,766	\$152,204	\$130,990	\$54,566	\$1,272,179
Local Funds (AC) ⁴	\$0	\$3,200	\$1,600	\$1,600	\$0	\$0	\$6,400
Total Revenues Available	\$2,695,088	\$1,068,524	\$1,153,521	\$904,550	\$1,048,265	\$822,272	\$7,692,220

¹Includes advancement of state cash in FY 2007 for SR 905 project anticipated to be reimbursed/credited back with federal CBI funds over the following two fiscal years (2008 and 2009) - see program table

²Includes bond proceeds

³Includes advancement of local *TransNet* funds anticipated to be reimbursed/credited back with various federal funds (RSTP, CMAQ, DEMO) - see program table

⁴Includes advancement of local funds anticipated to be reimbursed/credited back with federal DEMO funds - see program table

Table 2b
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Totals (\$000s)

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$72,477	\$16,269	\$9,167	\$2,467	\$19,737	\$0	\$120,117
SHOPP (AC)	\$0	\$54,339	\$39,556	\$19,041	\$152,336	\$0	\$265,272
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$47,838	\$4,227	\$1,145	\$6,387	\$75,687	\$67,542	\$202,826
STIP (AC)	\$457,585	\$49,691	\$47,563	\$21,835	\$25,232	\$21,835	\$623,741
STIP Prior	\$0	\$37,200	\$0	\$0	\$0	\$0	\$37,200
STIP TE	\$6,931	\$5,335	\$2,806	\$3,880	\$4,878	\$3,431	\$27,261
Local Assistance							
Congestion Mitigation and Air Quality	\$96,431	\$30,142	\$17,545	\$11,331	\$10,641	\$6,610	\$172,700
CMAQ (AC)	\$0	\$0	\$14,390	\$20,942	\$22,277	\$21,639	\$79,248
Regional Surface Transportation Program	\$237,765	\$33,578	\$24,143	\$3,003	\$5,240	\$3,289	\$307,018
RSTP (AC)	\$0	\$0	\$10,140	\$34,577	\$24,740	\$1,574	\$71,031
Highway Bridge Program	\$31,262	\$204	\$351	\$21,171	\$8,866	\$164,198	\$226,052
Surface Transportation Program Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
Other Federal Highway Programs							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
NCPD Program/Borders/Corridor Program	\$54,374	\$1,200	\$0	\$77,315	\$0	\$0	\$132,889
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
Highway Priority/Demonstration Projects	\$52,110	\$19,173	\$25,702	\$17,218	\$320	\$0	\$114,523
Congressionally Directed STP	\$8,245	\$8,000	\$0	\$0	\$0	\$0	\$16,245
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$1,769	\$0	\$0	\$0	\$0	\$11,932
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$91,546	\$43,598	\$51,555	\$53,701	\$55,382	\$0	\$295,782
5309(a) - Fixed Guideway Modernization	\$19,664	\$15,708	\$16,322	\$16,972	\$17,535	\$0	\$86,201
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$9,574	\$4,422	\$430	\$447	\$0	\$0	\$14,873
5310 - Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$757	\$0	\$366	\$0	\$592	\$0	\$1,715
5316 - Job Access and Reverse Commute	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Funds							
Traffic Congestion Relief Program	\$234,229	\$14,700	\$3,000	\$8,850	\$7,250	\$6,000	\$274,029
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,585	\$0	\$0	\$0	\$0	\$4,725
State Cash (Advanced Construction) ¹	\$0	\$27,989	(\$2,400)	(\$25,589)	\$0	\$0	\$0
Other (Prop 108/118/PTA/BTA/TDA-B)	\$23,886	\$175	\$0	\$0	\$0	\$0	\$24,061
Local Funds							
TransNet ²	\$459,081	\$450,663	\$310,336	\$164,535	\$112,210	\$88,510	\$1,585,335
TransNet (AC) ¹	\$0	\$71,639	\$198,803	(\$59,319)	(\$121,442)	(\$89,681)	\$0
Local Funds	\$616,517	\$126,136	\$191,766	\$152,204	\$130,990	\$54,566	\$1,272,179
Local Funds (AC) ³	\$0	\$3,200	(\$1,600)	(\$1,600)	\$0	\$0	\$0
Total Program	\$2,695,088	\$1,041,979	\$964,031	\$552,455	\$555,366	\$352,408	\$6,161,327

¹The negative amounts reflect the anticipated reimbursement/credit for the initial advancement of state and local funds - see revenue table

²Includes bond proceeds

Table 2c
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Capacity (\$000s)

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP TE	\$0	\$691	\$364	\$503	\$632	\$444	\$2,634
Local Assistance							
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0	\$5,327	\$5,327
CMAQ (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$2,717	\$75	\$8,428	\$34,313	\$45,533
RSTP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs							
Federal Lands Highway Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preservation Pilot Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Priority/Demonstration Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Congressionally Directed STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$0	\$0	\$2,316	\$3,425	\$4,029	\$0	\$9,770
5309(a) - Fixed Guideway Modernization	\$0	\$0	\$0	\$1,107	\$1,267	\$0	\$2,374
5309(b) - New Starts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$0	\$0	\$161	\$547	\$0	\$626	\$1,334
5316 - Job Access and Reverse Commute	\$0	\$1,401	\$1,477	\$1,600	\$1,687	\$1,754	\$7,919
5317 - New Freedom	\$0	\$666	\$699	\$755	\$798	\$830	\$3,748
Other State Funds							
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA-Bicycle							
State Cash (Advanced Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Prop 108/118/PTA/BTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds							
TransNet	\$0	\$17,863	\$146,067	\$112,826	\$183,213	\$220,908	\$680,877
TransNet (Advanced Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds (Advanced Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Available Capacity	\$0	\$20,621	\$153,801	\$120,838	\$200,054	\$264,202	\$759,516