



**BOARD OF DIRECTORS
OCTOBER 27, 2006**

**AGENDA ITEM NO. 06-10-4
ACTION REQUESTED - APPROVE**

**2006 REGIONAL TRANSPORTATION
IMPROVEMENT PROGRAM:
QUARTERLY AMENDMENT NO. 1**

File Number 4000600

Introduction

SANDAG, as the Metropolitan Planning Organization (MPO), is responsible for the adoption of a biennial Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period FY 2007 to FY 2011. The SANDAG Board adopted the 2006 RTIP including its air quality conformity determination and its air conformity re-determination of the 2030 Revenue Constrained Regional Transportation Plan (RTP): 2006 Update at its meeting on August 4, 2006. The Federal Highway Administration (FHWA)/Federal Transit Administration (FTA), in a joint letter, approved the 2006 RTIP on October 2, 2006.

Recommendation

The Transportation Committee recommends that the Board of Directors adopt Resolution No. 2007-11 (Attachment 1), approving Amendment No. 1 to the 2006 RTIP.

SANDAG processes amendments on a quarterly basis. This Amendment No. 1 includes changes requested by member agencies and also reflects programming and funding actions approved by the Board of Directors on August 4, 2006. The Transportation Committee reviewed this RTIP amendment at its October 20, 2006, meeting and recommended that the Board of Directors adopt Resolution No. 2007-11.

Discussion

While the Transportation Committee has the authority to approve RTIP amendments, this report involves the transfer of *TransNet* funds from an existing Early Action Program (EAP) project (CAL18A) to a non-*TransNet* eligible project (SAN54) in order to provide the required local match for federal funds. The authority to approve the funding of non-*TransNet* eligible projects rests with the Board. The specifics of these and other projects proposed in this amendment are described below. Table 1 of Resolution 2007-11 (Attachment 1) provides additional details.

Independent Taxpayer Oversight Committee (ITOC)/Public Notices

The ITOC is the independent citizen oversight committee that reviews *TransNet* funded projects. At its meeting on September 20, 2006, the ITOC reviewed Amendment No. 1 focusing on the EAP projects and other *TransNet* Extension funded projects. There were no comments. In addition, as required by federal law, SANDAG transmitted the draft list of projects proposed for amendment to interested parties and several SANDAG technical working groups for a 30-day public review. Comments were due by September 29, 2006. No comments were received.

Projects Proposed for Amendment

Caltrans

Go California (CAL001): This group of projects will be accomplished as part of the 2006 State Highway Operation and Protection Program (SHOPP) (see CAL46A below). This amendment deletes CAL001 and adjusts the budget to complete these projects in CAL46A.

Interstate 5 (I-5) HOV/Managed Lanes Auxiliary Lanes (CAL09B): Caltrans has determined that the state-funded project can be completed with less funding. The total project programming is reduced to \$9,720,000.

I-15 Managed Lanes [Middle (CAL18)]: As part of its agreement with the property developer in the Black Mountain Ranch area, the Poway Unified School District created a Community Facilities District to improve public facilities around the development. A portion of the facilities that run along the I-15 corridor is owned and operated by Caltrans. As a result, the school district agreed to contribute \$9,949,000 toward the improvements of specific sections along this corridor (Camino Del Norte at I-15 ramp, Bernardo Center Drive at I-15 ramp, Lake Hodges Bridge south to State Route (SR) 56, and SR 56 at I-15 interchange). The total project programming increases to \$436,796,000.

I-15 Managed Lanes North Segment (CAL18A): There are three objectives for this amendment: (1) to exchange Regional Surface Transportation Program (RSTP) and *TransNet*-MC (Major Corridor) funds to provide local match to a Board approved federally funded project; (2) to increase the project budget to reflect an increase in right-of-way costs; and (3) to exchange previously programmed CMAQ funds for RSTP funds.

1. At its August 4, 2006, meeting, the SANDAG Board approved programming of the Intelligent Transportation System (ITS) operating project. As approved, the ITS operating project is funded with federal RSTP funds that require a local match. This amendment would exchange \$1,165,000 in RSTP funds from the ITS Operating project (see SAN54 below) for a like amount of *TransNet*-MC funds from this (CAL18A) project. Section 7, Paragraph B of the *TransNet* Ordinance allows for the exchange of *TransNet* with federal funds to "maximize effectiveness in the use of these revenues." In this case, in order to implement the various ITS projects in the region, use of *TransNet* to match federal funds is an effective use of this revenue. Also, Section 7, Paragraph A of the Ordinance requires a fund repayment provision, including interest. Since the proposed exchange reprograms the *TransNet* revenues with a like amount of federal funds and since the federal funds are being made available to the *TransNet* project ahead of the expenditure of the exchanged *TransNet* funds, no project repayment or interest payment is required. Both the project and the program funding remain whole.
2. The above exchange is reflected in the increased RSTP, but the *TransNet*-MC programming does not decrease correspondingly because this amendment simultaneously increases the overall program by \$2,500,000 for additional right-of-way costs. This \$2,500,000 in *TransNet*-MC is therefore offset by the exchange of \$1,165,000 for RSTP funds from SAN54, leaving a net increase of \$1,335,000.
3. Finally, the balance of RSTP is further increased by \$1,775,000 reflecting the replacement of \$1,775,000 in CMAQ funds previously programmed for this project.

Although the total project programming increases to \$194,019,000, there is no change to the total project budget approved by the Board.

I-15 Managed Lanes South Segment (CAL18B): Proposes to increase funds for the right-of-way phase. Although the total project programming increases to \$81,324,000, there is no change to the total project budget approved by the Board.

SR 52 Freeway: (CAL26): This is a technical correction to how state funds are displayed in the RTIP. Generally, projects funded through the State Transportation Improvement Program (STIP) are divided between federal funds and state cash for the match. With the 2006 STIP, the regions have been advised to program 100 percent of these funds under the state cash fund category. The total project programming remains \$447,190,000.

SR 52 Truck Lane [Go California (CAL26C)]: This is a technical correction to how state funds are displayed in the RTIP. For the SHOPP funds, rather than identifying the type of federal funds – i.e., National Highway System, Surface Transportation Program, etc. – the regions were notified to use Advanced Construction as the fund source for the federal share of the SHOPP funds. Caltrans would determine the actual type of federal program as part of its cash management strategy. The total project programming remains \$8,100,000.

SR 76 Middle (CAL29): Proposes to increase *TransNet*-MC funding. As part of its action on August 4, 2006, the SANDAG Board approved the use of *TransNet* funds from an existing project to fund the cost increase for SR 56 right-of-way acquisitions. *TransNet*-H (Highway) funds previously programmed under this project (\$3.7 million) were transferred to the SR 56 project, and the amounts of RSTP and *TransNet*-MC funds are revised to keep the project whole. The total project programming remains \$29,095,000.

SR 76 Environmental Enhancements (CAL29C): This new project provides for the environmental mitigation and restoration construction along the SR 76 corridor. This project is part of the Board approved Environmental Mitigation Program (EMP). The project programming totals \$43,335,000 and is within the Board-approved budget.

Hazard Elimination (CAL43A): This is an annual program administered by Caltrans. The total project programming is \$627,000.

SHOPP Mobility (CAL46A): This lump sum SHOPP program provides for operations improvements and transportation management on the state highway system in the San Diego region. As discussed under CAL001 above, this lump sum includes projects previously included as 'Go California.' This amendment also makes minor budget revisions to the SHOPP and, includes a technical correction to how SHOPP funds are displayed. The total project programming increases to \$58,576,000.

SHOPP Collision Reduction (CAL46B): This amendment increases state funds and makes a technical correction to how SHOPP funds are displayed. The total project programming increases to \$46,352,000.

SHOPP Roadside Preservation (CAL46C): The amendment increases state funds and makes a technical correction to how SHOPP funds are displayed. The total project programming increases to \$57,033,000.

SHOPP Bridge Preservation (CAL46D): The amendment makes a technical correction to how SHOPP funds are displayed. The total project programming remains \$15,009,000.

SHOPP Roadway Preservation (CAL46E): The amendment makes a technical correction to how SHOPP funds are displayed. The total project programming remains \$71,837,000.

SHOPP Mandates (CAL46I): The amendment makes a technical correction to how SHOPP funds are displayed. The total project programming remains \$56,293,000.

Ramp Meters (CAL51): The amendment provides technical correction to how SHOPP funds are displayed. The total project programming remains \$9,808,000.

Traffic Management System on I-5, I-805, and SR 94 Radar Scanners (CAL54): This is a carryover project from the 2004 RTIP. The action to program funds in FY 2007 is contingent upon approval by the California Transportation Commission meeting scheduled for October 12, 2006. The total project programming is \$3,649,000.

I-5 Sorrento Valley Auxiliary Lane (CAL75): This amendment increases state funds and makes a technical correction to how SHOPP funds are displayed. The total project programming increases to \$6,558,000.

SR 54 HOV Restripe (CAL81): The amendment reduces state funds and makes a technical correction to how SHOPP funds are displayed. The total project programming is reduced to \$110,000.

HOV Bypass to SR 94/SR 125 Connector (CAL82): The amendment increases state funds and makes a technical correction to how SHOPP funds are displayed. The total project programming increases to \$1,235,000.

I-8 Auxiliary Lane (CAL90): The amendment increases state funds and makes a technical correction to how SHOPP funds are displayed. The total project programming increases to \$26,498,000.

SR 15 Citracado to Valley Parkway (CAL91): The amendment increases state funds and makes technical correction to how SHOPP funds are displayed. The total project programming increases to \$25,196,000.

City of Escondido

Centre City Parkway (ESC24): The amendment exchanges \$882,000 of *TransNet-H* (SR 78) funds with like amount of local funds. The total project programming remains \$1,728,000.

Citracado/Nordahl (ESC25): This project was previously programmed in the 2004 RTIP but had not been carried over with the development of the 2006 RTIP. Due to an increase in project cost, it became necessary to amend the 2006 RTIP. The amendment adds *TransNet-H* (SR 78) funds from ESC24 to create this new project. The total project programming increases to \$3,531,000.

City of Imperial Beach

Street Maintenance and Improvement (IB03): The amendment reduces *TransNet-L* (Local) funds from FY 2007 in order to fund a new project (IB09) below. The total project programming is reduced to \$808,000.

Reconfiguration of Ream Field (IB09): This new project reconfigures the intersection of 13th Street and Iris Avenue. The total project programming is \$100,000 in *TransNet-L* funds transferred from IB03.

North County Transit District

Rail Vehicles and Related Equipment (NCTD20): Caltrans has changed the way state funds are shown in the RTIP for STIP and SHOPP funded projects. The STIP includes the Public Transportation Account (PTA) which is the fund source for state funded transit projects. This amendment makes a technical correction revising STIP-Cash to STIP-PTA. The total project programming remains \$3,369,000.

Solana Beach Intermodal Transit Station (NCTD36): This amendment makes a technical correction revising STIP-Cash to STIP-PTA. The total project programming remains \$9,586,000.

SANDAG

Regional Rideshare Program (SAN11A): As part of the action on August 4, 2006, the Board approved increasing funding for this program. The total project programming increases to \$28,140,000.

Joint Transit Operations Center (SAN13): This amendment adds back this project previously programmed in the 2004 RTIP. This new project now includes FY 2006 federal earmarks. The total project programming increases to \$5,373,000.

Non-motorized projects (SAN21): The amount of prior-year funding is revised. With the launch of the new programming database, certain bicycle projects funded in prior years and still active were not carried over. This amendment adds those projects back into the database. The total project programming increases to \$8,057,000.

Regional Environmental Mitigation Program (SAN48): This is a technical revision to change the funding category from *TransNet-MC* to *TransNet-Regional EMP*. The total programmed remains \$76,784,000.

Del Mar Bluff Stabilization (SAN28): This amendment makes a technical correction revising STIP-Cash to STIP-PTA. The total project programming remains \$13,832,000.

Sorrento Miramar Double Track (SAN29): This amendment makes a technical correction revising STIP-Cash to STIP-PTA. The total project programming remains \$8,928,000.

San Dieguito Bridge (SAN30): This amendment makes a technical correction revising STIP-Cash to STIP-PTA. The total project programming remains \$855,000.

Santa Margarita Bridge (SAN41): This amendment makes a technical correction revising STIP-Cash to STIP-PTA. The total project programming remains \$19,693,000.

ITS Operating (SAN54): This new project implements the various existing ITS capital projects (Advanced Traveler Information System, Regional Arterial Management System, Intermodal Transportation Management System) including collecting, analyzing, and disseminating traffic information through a variety of automated media, and to provide periodic upgrades to the data collection and dissemination systems. The Board at its August 4, 2006, meeting approved the funding for this project. As discussed above, the federal funds for this project are matched from an exchange with *TransNet-MC* funds from CAL18A. The total project programming is \$10,163,000.

Metropolitan Transit System

TransNet Expanded Service Subsidy (MTS23A): This amendment reduces funding in FY 2007. The existing RTIP incorrectly included programming of capital projects; this amendment reduces the funding in FY 2007 for operating purposes only. Total project programming is reduced to \$136,598,000 over the five-year period.

City of San Diego

I-5/Genesee Avenue Interchange (SD103): The amendment revises local funds between fiscal years. The total project programming remains \$27,363,000.

Bayshore Bikeway (SD108): As part of the August 4, 2006, action, the Board approved increasing the funding for this project. The total project programming increases to \$3,816,000.

I-5/SR 56 Interchange (SD88): The amendment revises funding between fiscal years. The total project programming remains \$9,096,000.

Skyline Drive Street Enhancements (SD130), Fox Canyon (SD138) and Coastal Erosion (SD24) projects were included with the initial list of projects to be amended. However, since the San Diego City Council will not consider these amendments until the October 10, 2006, meeting, the City staff could not submit the required City Council resolution by the September 29, 2006, documentation deadline. SANDAG action on the City's proposed amendment will therefore be deferred until the next quarterly amendment (currently scheduled for January 19, 2007).

Various Agencies

Inland Rail Trail (V01): As part of the August 4, 2006, action, the Board approved an increase in funding for this project. The total project programming increases to \$26,272,000.

Coastal Rail Trail (V02): As part of the August 4, 2006, action, the Board approved an increase in funding to this project. The total project programming increases to \$16,189,000.

Pilot Smart Growth Incentive Program (V04): The amendment increases funding up to the STIP target as identified by CTC. During the 2006 RTIP update cycle, regions were notified that only projects that had previously received CTC allocations could be programmed in the RTIP. After further discussion, Caltrans and FHWA revised their policy to allow the programming based on the target levels included in the 2006 STIP. The total programmed amount reflects the Board approved list of projects under the Pilot SGIP. The total project programming increases to \$22,995,000.

Fiscal Constraint Analysis

Federal regulations require the 2006 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a to 2c (Attachment 2) provides updated program summaries. (Chapter 4 of the Final 2006 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues.). Based upon the analysis, the projects contained within the 2006 RTIP, including the projects in Amendment No. 1, are reasonable when considering available funding sources.

Air Quality Analysis

On August 4, 2006, SANDAG found the 2006 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (RAQS/SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2006 RTIP. In a letter dated October 2, 2006, FHWA and FTA jointly approved the conformity determination for the 2006 RTIP and conformity re-determination for the 2030 RTP: 2006 Update.

Projects in Amendment No. 1 meet the conformity provisions of 40 CFR 93.122(g). All capacity increasing projects in Amendment No. 1 were included in previous regional emission analysis of the 2030 RTP: 2006 Update and 2006 RTIP. All other projects are either non-capacity increasing or are exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 1 does not interfere with the timely implementation of Transportation Control Measures (TCMs). The 2006 RTIP, including Amendment No. 1, remains in conformance with the SIP

GARY L. GALLEGOS
Executive Director

Attachments: 1. Resolution No. 2007-11, Approving Amendment No. 1 to the
2006 RTIP, including Table 1
2. Tables 2a to 2c, San Diego Region 2006 RTIP Revenue Totals (\$000s)

Key Staff Contact: Sookyung Kim, (619) 699-6909, ski@sandag.org

Funds are budgeted in Work Element #4000600



401 B Street, Suite 800
San Diego, CA 92101
Phone (619) 699-1900 • Fax (619) 699-1905
www.sandag.org

RESOLUTION

NO. 2007-11

APPROVING AMENDMENT NO. 1 TO THE 2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on August 4, 2006, SANDAG adopted the 2006 Regional Transportation Improvement Program (RTIP) and the re-determination of the 2030 Regional Transportation Plan: 2006 Update and found the 2006 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on April 22, 2005, SANDAG made a finding of conformity of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, on May 20, 2005, the U.S. Department of Transportation (DOT) issued the conformity finding of the 2030 RTP to the 8-hour ozone standard; and

WHEREAS, on February 24, 2006, SANDAG made a finding of conformity of the 2030 Revenue Constrained Regional Transportation Plan (RTP): 2006 Update with the State Implementation Plan (SIP) and the 1998 RAQS; and

WHEREAS, the U.S. DOT issued its conformity finding to the 2030 Revenue Constrained RTP: 2006 Update on March 29, 2006; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in a joint letter, approved the 2006 RTIP on October 2, 2006; and

WHEREAS, member agencies have requested the addition of new projects and revisions to existing projects for inclusion into the 2006 RTIP as shown in Table 1; and

WHEREAS, Amendment No. 1 to the 2006 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets;

NOW THEREFORE

BE IT RESOLVED that the Board does hereby approve Amendment No. 1 to the 2006 Regional Transportation Improvement Program;

BE IT FURTHER RESOLVED that SANDAG finds the 2006 RTIP, including Amendment No. 1, is in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 27th day of October, 2006.

CHAIRPERSON

ATTEST: _____

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Mexico.

Table 1
2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL001		Capacity Status: NCI		DELETED					RTIP #: 06-01	
TITLE: Go California projects		Exempt Category: Various								
DESCRIPTION: Lump sum for exempt Go California projects in San Diego region										
CHANGE REASON: Delete project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$2,087	\$2,087						\$2,087		
TOTAL	\$2,087	\$2,087						\$2,087		
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$1,800		\$1,800						\$4	\$1,796
SHOPP - State Cash	\$15,154	\$2,087	\$13,067					\$2,087		\$13,067
TOTAL	\$16,954	\$2,087	\$14,867					\$2,087	\$4	\$14,863

MPO ID: CAL09B		Capacity Status: CI							RTIP #: 06-01	
TITLE: Interstate 5 - HOV/Managed Lanes Auxiliary Lanes										
DESCRIPTION: Between Via de la Valle and Lomas Santa Fe - construct north and southbound auxiliary lanes										
CHANGE REASON: Reduce funding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$8,410		\$8,410							\$8,410
SHOPP - State Cash	\$1,310	\$220	\$1,090					\$220		\$1,090
TOTAL	\$9,720	\$220	\$9,500					\$220		\$9,500
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$11,520	\$220	\$11,300					\$220		\$11,300
TOTAL	\$11,520	\$220	\$11,300					\$220		\$11,300

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL18	Capacity Status: CI	RTIP #: 06-01
TITLE: I-15 Managed Lanes (Middle)		
DESCRIPTION: From SR 56 to Centre City Pkwy - construct managed lanes including 3 direct access ramps; implement electronic toll collection and violation enforcement system (DEMO ID: CA707; HPP No: 3783)		
CHANGE REASON: Add new funding source, Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$3,000	\$2,000	\$1,000							\$3,000
HPP AC	\$2,000			\$1,000	\$1,000					\$2,000
Local Funds	\$15,810	\$5,861	\$580	\$9,369						\$15,810
RSTP	\$56,500	\$56,500								\$56,500
SHOPP - State Cash	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$516	\$516						\$516		
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$4,668	\$4,668								\$4,668
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$12,264		\$5,961	\$6,303				\$10,119	\$126	\$2,019
TransNet - MC AC		\$2,000		\$(1,000)	\$(1,000)					
TOTAL	\$436,796	\$413,583	\$7,541	\$15,672				\$39,582	\$10,437	\$386,777

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$3,000	\$2,000	\$1,000							\$3,000
HPP AC	\$2,000			\$1,000	\$1,000					\$2,000
Local Funds	\$5,861	\$5,861								\$5,861
RSTP	\$56,500	\$56,500								\$56,500
SHOPP - State Cash	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$516	\$516						\$516		
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$4,668	\$4,668								\$4,668
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$12,264		\$5,961	\$6,303				\$10,119	\$126	\$2,019
TransNet - MC AC		\$2,000		\$(1,000)	\$(1,000)					
TOTAL	\$426,847	\$413,583	\$6,961	\$6,303				\$39,582	\$10,437	\$376,828

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL18A Capacity Status: CI RTIP #: 06-01
 TITLE: I-15 Managed Lanes-North Segment
 DESCRIPTION: From Clarence Lane to SR 78 - construct Manged Lanes (north segment)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$5,495		\$5,269	\$226				\$4,050	\$1,445	
CMAQ - AC	\$64,858				\$20,942	\$22,277	\$21,639			\$64,858
RSTP	\$11,456		\$3,494	\$7,962				\$5,666	\$1,774	\$4,016
RSTP - AC	\$51,388				\$25,074	\$24,740	\$1,574			\$51,388
STIP-IIP State Cash	\$574	\$574						\$574		
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
TransNet - MC	\$55,822	\$1,730	\$5,301	\$31,863	\$6,700	\$6,934	\$3,294	\$7,590	\$2,917	\$45,315
TransNet - MC AC				\$116,246	\$(46,016)	\$(47,017)	\$(23,213)			
TOTAL	\$194,019	\$6,730	\$14,064	\$156,297	\$6,700	\$6,934	\$3,294	\$22,306	\$6,136	\$165,577

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$5,093		\$2,414	\$2,679					\$3,219	\$1,874
CMAQ - AC	\$67,035				\$20,942	\$22,880	\$23,213			\$67,035
RSTP	\$11,898			\$11,898				\$9,309		\$2,589
RSTP - AC	\$48,006				\$24,160	\$23,846				\$48,006
STIP-IIP State Cash	\$574	\$574						\$574		
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
TransNet - MC	\$54,487	\$1,730	\$5,373	\$29,516	\$6,995	\$7,247	\$3,626	\$7,997	\$417	\$46,073
TransNet - MC AC				\$115,041	\$(45,102)	\$(46,726)	\$(23,213)			
TOTAL	\$191,519	\$6,730	\$7,787	\$159,134	\$6,995	\$7,247	\$3,626	\$22,306	\$3,636	\$165,577

MPO ID: CAL18B Capacity Status: CI RTIP #: 06-01
 TITLE: I-15 Managed Lanes- South Segment
 DESCRIPTION: From SR 163 to Route 15/56 Separation - construct Managed Lanes south segment
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$26,350		\$12,186	\$14,164				\$26,350		
STIP-IIP State Cash	\$1,147	\$1,147						\$1,147		
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
TransNet - MC	\$44,974	\$3,000	\$23,808	\$8,396	\$4,638	\$5,132		\$25,650	\$19,324	
TOTAL	\$81,324	\$13,000	\$35,994	\$22,560	\$4,638	\$5,132		\$62,000	\$19,324	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$26,350		\$12,186	\$14,164				\$26,350		
STIP-IIP State Cash	\$1,147	\$1,147						\$1,147		
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
TransNet - MC	\$25,650	\$3,000	\$20,814	\$1,836				\$25,650		
TOTAL	\$62,000	\$13,000	\$33,000	\$16,000				\$62,000		

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL26 Capacity Status: CI RTIP #: 06-01
 TITLE: State Route 52 Freeway (E&F)
 DESCRIPTION: From SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway (DEMO ID: CA424/CA604; HPP No: 1134/2735)
 CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$8,000			\$8,000						\$8,000
HPP AC	\$2,000				\$2,000					\$2,000
RSTP	\$35,848	\$17,550		\$18,298				\$17,550		\$18,298
RSTP - AC	\$7,411				\$7,411					\$7,411
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$145,653	\$4,760				\$74,425	\$66,468	\$757	\$9,508	\$135,388
STIP-RIP NHS	\$36,735	\$36,735						\$5,848	\$30,887	
STIP-RIP Prior NHS	\$6,198		\$6,198						\$6,198	
STIP-RIP Prior State Cash	\$802		\$802						\$802	
STIP-RIP State Cash	\$390	\$390						\$275	\$115	
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,000	\$1,000							\$1,000	
TransNet - H	\$44,340	\$44,340							\$44,340	
TransNet - MC	\$108,553	\$8,200	\$86,350	\$9,271	\$4,732			\$13,295	\$68,155	\$27,103
TransNet - MC AC			\$5,505	\$144,799	\$(9,411)	\$(74,425)	\$(66,468)			
TOTAL	\$447,190	\$163,235	\$98,855	\$180,368	\$4,732			\$22,300	\$226,690	\$198,200

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$8,000			\$8,000						\$8,000
HPP AC	\$2,000				\$2,000					\$2,000
RSTP	\$35,848	\$17,550		\$18,298				\$17,550		\$18,298
RSTP - AC	\$7,411				\$7,411					\$7,411
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$21,724	\$4,760	\$802			\$8,538	\$7,624	\$757	\$5,437	\$15,530
STIP-RIP NHS	\$167,664	\$36,735	\$6,198			\$65,887	\$58,844	\$5,848	\$41,958	\$119,858
STIP-RIP State Cash	\$390	\$390						\$275	\$115	
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,000	\$1,000							\$1,000	
TransNet - H	\$44,340	\$44,340							\$44,340	
TransNet - MC	\$108,553	\$8,200	\$86,350	\$9,271	\$4,732			\$13,295	\$68,155	\$27,103
TransNet - MC AC			\$5,505	\$144,799	\$(9,411)	\$(74,425)	\$(66,468)			
TOTAL	\$447,190	\$163,235	\$98,855	\$180,368	\$4,732			\$22,300	\$226,690	\$198,200

**2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL26C Capacity Status: CI RTIP #: 06-01
 TITLE: SR 52 Truck Lane
 DESCRIPTION: From 2.km west of Santo Road overcrossing to 2.4 km west of Oak Canyon Bridge - extend westbound truck lane
 CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$1,771		\$1,771							\$1,771
SHOPP - State Cash	\$229		\$229							\$229
TransNet - MC	\$6,100		\$6,100					\$900		\$5,200
TOTAL	\$8,100		\$8,100					\$900		\$7,200

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$2,000		\$2,000							\$2,000
TransNet - MC	\$6,100		\$6,100					\$900		\$5,200
TOTAL	\$8,100		\$8,100					\$900		\$7,200

MPO ID: CAL29 Capacity Status: CI RTIP #: 06-01
 TITLE: SR 76 Middle
 DESCRIPTION: Melrose Drive to Mission Rd (South) - widen from 2 to 4 lanes (DEMO ID: CA603; HPP No: 2719)
 CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	\$4,132	\$1,560	\$2,572					\$1,560	\$2,572	
HPP	\$3,200			\$3,200					\$3,200	
HPP AC	\$800				\$800				\$800	
RSTP	\$14,174		\$9,904	\$2,178	\$2,092			\$6,285	\$7,889	
STP	\$1,000		\$1,000					\$1,000		
TransNet - MC	\$5,789		\$5,300	\$289	\$200			\$1,455	\$4,334	
TransNet - MC AC				\$800	\$(800)					
TOTAL	\$29,095	\$1,560	\$18,776	\$6,467	\$2,292			\$10,300	\$18,795	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	\$4,132	\$1,560	\$2,572					\$1,560	\$2,572	
HPP	\$3,200			\$3,200					\$3,200	
HPP AC	\$800				\$800				\$800	
RSTP	\$9,904		\$9,904						\$9,904	
STP	\$1,000		\$1,000					\$1,000		
TransNet - H	\$3,759	\$2,464	\$1,295					\$2,440	\$1,319	
TransNet - MC	\$6,300		\$5,300	\$800	\$200			\$5,300	\$1,000	
TransNet - MC AC				\$800	\$(800)					
TOTAL	\$29,095	\$4,024	\$20,071	\$4,800	\$200			\$10,300	\$18,795	

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL29C		Capacity Status: NCI					RTIP #: 06-01			
TITLE: SR 76 Environmental Enhancement		Exempt Category: Other - Non construction related activities								
DESCRIPTION: From Mission Road to I-15 - environmental mitigation and restoration construction along SR 76 corridor (CAL29 and CAL29B)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	\$43,335		\$33,755	\$7,506	\$2,074			\$2,374	\$30,504	\$10,457
TOTAL	\$43,335		\$33,755	\$7,506	\$2,074			\$2,374	\$30,504	\$10,457

MPO ID: CAL43A		Capacity Status: NCI					RTIP #: 06-01			
TITLE: Hazard Elimination Lump Sum		Exempt Category: Safety - Safety Improvement Program								
DESCRIPTION: Various locations - lump sum for HES program including upgrading traffic systems, installing pavement markings and raising medians										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HES	\$627		\$627							\$627
TOTAL	\$627		\$627							\$627

MPO ID: CAL46A		Capacity Status: NCI					RTIP #: 06-01			
TITLE: SHOPP Mobility		Exempt Category: Safety - Non signalization traffic control and operatng								
DESCRIPTION: Lump sum for SHOPP mobility projects including operational improvements, transportation management systems, weigh station, WIM, and 'Go California' projects										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$1,200		\$1,200							\$1,200
SHOPP (AC)	\$37,942		\$11,509			\$26,433				\$37,942
SHOPP - State Cash	\$7,121	\$1,901	\$1,795			\$3,425		\$306	\$4	\$6,811
SHOPP NHS - Mobility	\$12,313	\$12,313								\$12,313
TOTAL	\$58,576	\$14,214	\$14,504			\$29,858		\$306	\$4	\$58,266
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$4,992	\$1,595			\$1,235	\$2,162		\$488		\$4,504
SHOPP NHS - Mobility	\$38,527	\$12,313			\$9,528	\$16,686		\$3,760		\$34,767
TOTAL	\$43,519	\$13,908			\$10,763	\$18,848		\$4,248		\$39,271

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46B Capacity Status: NCI RTIP #: 06-01
 TITLE: SHOPP Collision Reduction Exempt Category: Safety - Safety Improvement Program
 DESCRIPTION: Lump sum for SHOPP collision reduction projects including safety improvements, collision severity reduction and updating median barriers
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$19,922		\$12,199	\$7,723						\$19,922
SHOPP - State Cash	\$17,905	\$1,104	\$15,800	\$1,001						\$17,905
SHOPP STP - Collision Reduction	\$8,525	\$8,525								\$8,525
TOTAL	\$46,352	\$9,629	\$27,999	\$8,724						\$46,352

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$3,662	\$1,104	\$2,558					\$462	\$52	\$3,148
SHOPP STP - Collision Reduction	\$28,269	\$8,525	\$19,744					\$3,564	\$399	\$24,306
TOTAL	\$31,931	\$9,629	\$22,302					\$4,026	\$451	\$27,454

MPO ID: CAL46C Capacity Status: NCI RTIP #: 06-01
 TITLE: SHOPP Roadside Preservation Exempt Category: Safety - Safety Improvement Program
 DESCRIPTION: Lump sum for roadside preservation projects including planting restoration, freeway maintenance access, roadside enhancement, beautification and modernization, safety rest area restoration, new safety roadside rest areas
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$32,960			\$13,281	\$15,922	\$3,757				\$32,960
SHOPP - State Cash	\$6,542	\$2,271		\$1,721	\$2,063	\$487				\$6,542
SHOPP NHS - Roadside Preserv.	\$17,531	\$17,531								\$17,531
TOTAL	\$57,033	\$19,802		\$15,002	\$17,985	\$4,244				\$57,033

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$6,479	\$2,271	\$1,682	\$1,133	\$906	\$487		\$1,148		\$5,331
SHOPP NHS - Roadside Preserv.	\$50,006	\$17,531	\$12,978	\$8,741	\$6,999	\$3,757		\$8,858		\$41,148
TOTAL	\$56,485	\$19,802	\$14,660	\$9,874	\$7,905	\$4,244		\$10,006		\$46,479

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46D	Capacity Status: NCI	RTIP #: 06-01
TITLE: SHOPP Bridge Preservation	Exempt Category: Safety - Non capacity widening or bridge reconstruction	

DESCRIPTION: Non capacity increase bridge preservation projects including rehabilitation, scour mitigation, rail replacement and upgrade, seismic restoration, widening, preservation and transportation permit requirements

CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$13,288		\$5,675			\$7,613				\$13,288
SHOPP - State Cash	\$1,721		\$735			\$986				\$1,721
TOTAL	\$15,009		\$6,410			\$8,599				\$15,009
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$6,660		\$5,674		\$986			\$2,255	\$13	\$4,392
SHOPP-HBP	\$7,613				\$7,613			\$1,864		\$5,749
SHOPP-HBRR	\$736		\$736					\$261	\$2	\$473
TOTAL	\$15,009		\$6,410		\$8,599			\$4,380	\$15	\$10,614

MPO ID: CAL46E	Capacity Status: NCI	RTIP #: 06-01
TITLE: SHOPP Roadway Preservation	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

DESCRIPTION: Lump sum for roadway preservation projects including roadway/pavement rehabilitation, pavement preservation, long-life pavement rehabilitation, roadway protective betterments, drainage system restoration, signs and lighting rehabilitation

CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$44,664		\$13,712	\$9,905	\$3,119	\$17,928				\$44,664
SHOPP - State Cash	\$8,240	\$2,454	\$1,776	\$1,283	\$404	\$2,323				\$8,240
SHOPP NHS - Roadway Preserv.	\$18,933	\$18,933								\$18,933
TOTAL	\$71,837	\$21,387	\$15,488	\$11,188	\$3,523	\$20,251				\$71,837
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$8,241	\$2,454	\$1,776	\$1,284	\$404	\$2,323		\$651	\$5	\$7,585
SHOPP NHS - Roadway Preserv.	\$63,596	\$18,933	\$13,712	\$9,904	\$3,119	\$17,928		\$5,024	\$40	\$58,532
TOTAL	\$71,837	\$21,387	\$15,488	\$11,188	\$3,523	\$20,251		\$5,675	\$45	\$66,117

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL461	Capacity Status: NCI	RTIP #: 06-01
TITLE: SHOPP Mandates		
DESCRIPTION: Lump sum for SHOPP mandates projects including relinquishments, noise attenuation for schools, railroad grade crossings, hazardous waste mitigation, storm water mitigation, ADA curb ramps, SHOPP TEA, and minor programs		
CHANGE REASON: Revise fund source		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$46,258			\$532		\$45,726		\$10,434		\$35,824
SHOPP - State Cash	\$10,035			\$4,110		\$5,925		\$2,949		\$7,086
TOTAL	\$56,293			\$4,642		\$51,651		\$13,383		\$42,910

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$10,035			\$4,110		\$5,925		\$2,949		\$7,086
SHOPP NHS - Mandates	\$46,258			\$532		\$45,726		\$10,434		\$35,824
TOTAL	\$56,293			\$4,642		\$51,651		\$13,383		\$42,910

MPO ID: CAL51	Capacity Status: CI	RTIP #: 06-01
TITLE: Ramp Meters		
DESCRIPTION: In Chula Vista - Telegraph Canyon road to Bonita road - install northbound ramp meters and HOV lane		
CHANGE REASON: Revise fund source		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$8,115			\$8,115				\$1,588		\$6,527
SHOPP - State Cash	\$1,052			\$1,052				\$206		\$846
STIP-IIP State Cash	\$73	\$73						\$73		
STIP-RIP NHS	\$568	\$568						\$568		
TOTAL	\$9,808	\$641		\$9,167				\$2,435		\$7,373

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$1,052			\$1,052				\$206		\$846
SHOPP NHS - Mobility	\$8,115			\$8,115				\$1,588		\$6,527
STIP-IIP State Cash	\$73	\$73						\$73		
STIP-RIP NHS	\$568	\$568						\$568		
TOTAL	\$9,808	\$641		\$9,167				\$2,435		\$7,373

MPO ID: CAL54	Capacity Status: NCI	RTIP #: 06-01
TITLE: TMS on I-5, I-805 and SR-94 (Radar Scanners)		
Exempt Category: Other - Traffic signal synchronization projects		
DESCRIPTION: Install radar scanners		
CHANGE REASON: Carry over from 04-00, New project		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP State Cash	\$3,252	\$52	\$3,200					\$52		\$3,200
STIP-RIP NHS	\$397	\$397						\$397		
TOTAL	\$3,649	\$449	\$3,200					\$449		\$3,200

* Pending CTC action

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL75 Capacity Status: CI RTIP #: 06-01
 TITLE: I-5 Sorrento Valley Auxiliary Lane
 DESCRIPTION: On I-5 from Genesee Avenue to south of Sorrento Valley overhead - construct southbound auxiliary lane
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$5,114					\$5,114		\$2,177		\$2,937
SHOPP - State Cash	\$752	\$90				\$662		\$372		\$380
SHOPP NHS - Mobility	\$692	\$692						\$692		
TOTAL	\$6,558	\$782				\$5,776		\$3,241		\$3,317

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$741	\$90			\$651			\$372		\$369
SHOPP NHS - Mobility	\$5,720	\$692			\$5,028			\$2,869		\$2,851
TOTAL	\$6,461	\$782			\$5,679			\$3,241		\$3,220

MPO ID: CAL81 Capacity Status: CI RTIP #: 06-01
 TITLE: SR 54 HOV Restripe
 DESCRIPTION: From I-805 to SR 125 and on SR 125 from SR 54 to SR 94 - restripe HOV lanes
 CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$89		\$89							\$89
SHOPP - State Cash	\$21	\$10	\$11					\$10		\$11
TOTAL	\$110	\$10	\$100					\$10		\$100

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$265	\$10	\$255					\$10		\$255
TOTAL	\$265	\$10	\$255					\$10		\$255

MPO ID: CAL82 Capacity Status: CI RTIP #: 06-01
 TITLE: HOV bypass to SR 94/SR 125 Connector
 DESCRIPTION: From Grove Street to west of Kenwood Drive - add HOV bypass to minimize SR 94 westbound meter queuing
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$974		\$974							\$974
SHOPP - State Cash	\$261	\$135	\$126					\$135		\$126
TOTAL	\$1,235	\$135	\$1,100					\$135		\$1,100

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$1,143	\$135	\$1,008					\$135		\$1,008
TOTAL	\$1,143	\$135	\$1,008					\$135		\$1,008

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL90	Capacity Status: CI	RTIP #: 06-01
TITLE: I-8 Auxiliary Lane		
DESCRIPTION: In El Cajon from Second Street to Greenfield Drive - construct auxiiary lane eastbound and remove pedestrian overcrossing bridge		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$23,459					\$23,459		\$5,973	\$49	\$17,437
SHOPP - State Cash	\$3,039					\$3,039		\$774	\$6	\$2,259
TOTAL	\$26,498					\$26,498		\$6,747	\$55	\$19,696

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$2,974				\$2,974			\$774	\$6	\$2,193
SHOPP NHS - Mobility	\$22,950				\$22,950			\$5,973	\$49	\$16,929
TOTAL	\$25,924				\$25,924			\$6,747	\$55	\$19,122

MPO ID: CAL91	Capacity Status: CI	RTIP #: 06-01
TITLE: SR 15 Citricado to Valley Parkway		
DESCRIPTION: In San Diego - Citricado Parkway to Valley Parkway - construct north and southbound auxiliary lanes		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$22,306					\$22,306		\$4,817	\$633	\$16,856
SHOPP - State Cash	\$2,890					\$2,890		\$624	\$82	\$2,184
TOTAL	\$25,196					\$25,196		\$5,441	\$715	\$19,040

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$2,826				\$2,826			\$624	\$82	\$2,120
SHOPP NHS - Mobility	\$21,815				\$21,815			\$4,817	\$633	\$16,365
TOTAL	\$24,641				\$24,641			\$5,441	\$715	\$18,485

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC24 Capacity Status: CI RTIP #: 06-01
 TITLE: Centre City Parkway
 DESCRIPTION: State Route 78 to Mission Avenue - widen 4 lanes to 6 lanes with intersection improvements on Mission Avenue
 CHANGE REASON: Exchange TransNet-H (78) with ESC25

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,728	\$846		\$882				\$300	\$100	\$1,328
TOTAL	\$1,728	\$846		\$882				\$300	\$100	\$1,328

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$846	\$846						\$300	\$100	\$446
TransNet - H (78)	\$882		\$882							\$882
TOTAL	\$1,728	\$846	\$882					\$300	\$100	\$1,328

MPO ID: ESC25 Capacity Status: CI RTIP #: 06-01
 TITLE: Citracado / Nordahl
 DESCRIPTION: Country Club to State Route 78. Widen from 4 lanes to 6 lanes with double left turn lanes and exclusive right turn lanes.
 CHANGE REASON: Carry over from 2004 RTIP; New project for 2006 RTIP

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$477	\$477						\$25		\$452
TransNet - H (78)	\$2,154	\$1,272	\$882							\$2,154
TransNet - L	\$900	\$900						\$375	\$200	\$325
TOTAL	\$3,531	\$2,649	\$882					\$400	\$200	\$2,931

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

Imperial Beach, City of

MPO ID: IB03	Capacity Status: NCI	RTIP #: 06-01
TITLE: Street Maintenance & Improvement - Slurry Seal	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: Various locations - slurry seal, curb & gutter repairs		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$808	\$508	\$100	\$200				\$20		\$788
TOTAL	\$808	\$508	\$100	\$200				\$20		\$788

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$908	\$508	\$200	\$200				\$40		\$868
TOTAL	\$908	\$508	\$200	\$200				\$40		\$868

MPO ID: IB09	Capacity Status: NCI	RTIP #: 06-01
TITLE: Reconfiguration of Ream Field	Exempt Category: Other - Interchange reconfiguration projects	
DESCRIPTION: Reconfigure the intersection of 13th Street and Iris Avenue at the entrance to Ream Field to increase safety.		
CHANGE REASON: New project		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$100		\$100							\$100
TOTAL	\$100		\$100							\$100

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD20 Capacity Status: NCI RTIP #: 06-01
 TITLE: Rail Vehicles & Related Equipment Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet
 DESCRIPTION: Locomotive purchase/overhaul, revenue vehicles, misc. support equipment including vehicles, spare components and signal equipment upgrade/replacement
 CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,213	\$1,213								\$1,213
FTA 5309 (FG)	\$476	\$476								\$476
Local Funds	\$551	\$551								\$551
STIP-IIP PTA	\$1,000		\$500	\$500				\$500		\$500
TCRP	\$129	\$129								\$129
TOTAL	\$3,369	\$2,369	\$500	\$500				\$500		\$2,869

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,213	\$1,213								\$1,213
FTA 5309 (FG)	\$476	\$476								\$476
Local Funds	\$551	\$551								\$551
STIP-RIP State Cash	\$1,000		\$500	\$500				\$500		\$500
TCRP	\$129	\$129								\$129
TOTAL	\$3,369	\$2,369	\$500	\$500				\$500		\$2,869

MPO ID: NCTD36 Capacity Status: NCI RTIP #: 06-01
 TITLE: Solana Beach Intermodal Transit Station Exempt Category: Mass Transit - Reconstruction or renovation of transit structures
 DESCRIPTION: Construct parking structure at the Solana Beach train station, part of mixed-use transit oriented development
 CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$2,863	\$1,907	\$298	\$323	\$335			\$649		\$2,214
Local Funds	\$722	\$484	\$74	\$81	\$84			\$163		\$559
STIP-IIP PTA	\$6,000		\$6,000							\$6,000
TOTAL	\$9,586	\$2,391	\$6,372	\$403	\$419			\$812		\$8,774

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$2,863	\$1,907	\$298	\$323	\$335			\$649		\$2,214
Local Funds	\$722	\$484	\$74	\$81	\$84			\$163		\$559
STIP-RIP State Cash	\$6,000		\$6,000							\$6,000
TOTAL	\$9,586	\$2,391	\$6,372	\$403	\$419			\$812		\$8,774

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN11A Capacity Status: NCI RTIP #: 06-01
 TITLE: Regional Rideshare Program Exempt Category: Air Quality - Ride-sharing and van-pooling program
 DESCRIPTION: Regional rideshare program
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$27,134		\$4,463	\$5,089	\$6,331	\$4,641	\$6,610			\$27,134
Local Funds	\$831		\$409	\$422						\$831
TDA	\$175		\$175							\$175
TOTAL	\$28,140		\$5,047	\$5,511	\$6,331	\$4,641	\$6,610			\$28,140

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$13,538		\$2,524	\$2,579	\$2,635	\$2,800	\$3,000			\$13,538
Local Funds	\$831		\$409	\$422						\$831
TDA	\$175		\$175							\$175
TOTAL	\$14,544		\$3,108	\$3,001	\$2,635	\$2,800	\$3,000			\$14,544

MPO ID: SAN13 Capacity Status: NCI RTIP #: 06-01
 TITLE: Joint Transit Operations Center Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems
 DESCRIPTION: Regionwide - operations facility/control center to coordinate and integrate several ITS deployments- part of ITS regional architecture
 CHANGE REASON: Carry over from 2004 RTIP; New project for 2006 RTIP

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$411	\$31	\$381							\$411
ITS	\$3,896	\$3,896						\$1,000	\$1,000	\$1,896
Local Funds	\$103	\$8	\$95							\$103
TransNet - H	\$963	\$963						\$496		\$467
TOTAL	\$5,373	\$4,897	\$476					\$1,496	\$1,000	\$2,877

MPO ID: SAN21 Capacity Status: NCI RTIP #: 06-01
 TITLE: Non-motorized Projects Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: Various locations countywide - lump sum for non-motorized projects
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TDA - Bicycles	\$3,767	\$1,661	\$2,106					\$1,075		\$2,692
TransNet - B	\$4,290	\$3,391	\$900					\$673		\$3,617
TOTAL	\$8,057	\$5,052	\$3,006					\$1,748		\$6,309

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TDA - Bicycles	\$3,767	\$1,661	\$2,106					\$1,075		\$2,692
TransNet - B	\$3,971	\$3,071	\$900					\$673		\$3,298
TOTAL	\$7,738	\$4,732	\$3,006					\$1,748		\$5,990

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN28	Capacity Status: NCI	RTIP #: 06-01
TITLE: Del Mar Bluff Stabilization	Exempt Category: Other - Damage repair caused by unusual disasters	
DESCRIPTION: Stabilize bluff areas		
CHANGE REASON: Revise fund source		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (NS)	\$3,981	\$3,981								\$3,981
STIP-GF IIP State Cash	\$4,500	\$4,500								\$4,500
STIP-IIP PTA	\$4,597			\$1,200		\$3,397		\$1,200		\$3,397
STIP-RIP State Cash	\$754	\$754								\$754
TOTAL	\$13,832	\$9,235		\$1,200		\$3,397		\$1,200		\$12,632
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (NS)	\$3,981	\$3,981								\$3,981
STIP-GF IIP State Cash	\$4,500	\$4,500								\$4,500
STIP-RIP State Cash	\$5,351	\$754		\$1,200		\$3,397		\$1,200		\$4,151
TOTAL	\$13,832	\$9,235		\$1,200		\$3,397		\$1,200		\$12,632

MPO ID: SAN29	Capacity Status: NCI	RTIP #: 06-01
TITLE: Sorrento to Miramar Double Track/Realign	Exempt Category: Mass Transit - Track rehabilitation in existing right of way	
DESCRIPTION: Realign curve, construct 2nd main track		
CHANGE REASON: Revise fund source		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
PTA	\$1,010	\$1,010						\$1,010		
Prop. 116	\$2,718	\$2,718						\$715	\$1,339	\$664
STIP-IIP PTA	\$3,900			\$3,900				\$3,900		
STIP-RIP State Cash	\$1,300	\$1,300						\$1,300		
TOTAL	\$8,928	\$5,028		\$3,900				\$6,925	\$1,339	\$664
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
PTA	\$1,010	\$1,010						\$1,010		
Prop. 116	\$2,718	\$2,718						\$715	\$1,339	\$664
STIP-RIP State Cash	\$5,200	\$1,300		\$3,900				\$5,200		
TOTAL	\$8,928	\$5,028		\$3,900				\$6,925	\$1,339	\$664

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN30 Capacity Status: NCI RTIP #: 06-01
 TITLE: San Dieguito Bridge Exempt Category: Mass Transit - Track rehabilitation in existing right of way
 DESCRIPTION: Replace bridge and add new segment of main track to connect with passing tracks
 CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP PTA	\$855		\$855					\$855		
TOTAL	\$855		\$855					\$855		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-RIP State Cash	\$855		\$855					\$855		
TOTAL	\$855		\$855					\$855		

MPO ID: SAN41 Capacity Status: NCI RTIP #: 06-01
 TITLE: Replace Santa Margarita Bridge Exempt Category: Mass Transit - Reconstruction or renovation of transit structures
 DESCRIPTION: Near Oceanside - within the boundaries of Pendleton USMC Base at the Santa Margarita River - replace bridge and construct double track to Stuart Mesa and Fallbrook passing tracks
 CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP PTA	\$17,193		\$987	\$16,206				\$987		\$16,206
STIP-IIP STP	\$2,213	\$2,213						\$2,213		
STIP-RIP State Cash	\$287	\$287						\$287		
TOTAL	\$19,693	\$2,500	\$987	\$16,206				\$3,487		\$16,206

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP STP	\$2,213	\$2,213						\$2,213		
STIP-RIP State Cash	\$17,480	\$287	\$987	\$16,206				\$1,274		\$16,206
TOTAL	\$19,693	\$2,500	\$987	\$16,206				\$3,487		\$16,206

MPO ID: SAN48 Capacity Status: NCI RTIP #: 06-01
 TITLE: Regional Environmental Mitigation Program Exempt Category: Other - Advance land acquisitions
 DESCRIPTION: Biological mitigation related to implementation of early action program including I-5, I-15, I-805, SR 52, SR 76, Mid-coast LRT, and other early action BRT projects; regional habitat conservation
 CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	\$76,774	\$156	\$29,194	\$47,424				\$2,836	\$64,571	\$9,367
TOTAL	\$76,774	\$156	\$29,194	\$47,424				\$2,836	\$64,571	\$9,367

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	\$76,774	\$156	\$29,194	\$47,424				\$2,836	\$64,571	\$9,367
TOTAL	\$76,774	\$156	\$29,194	\$47,424				\$2,836	\$64,571	\$9,367

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN54	Capacity Status: NCI	RTIP #: 06-01
TITLE: ITS Operating	Exempt Category: Safety - Non signalization traffic control and operatng	
DESCRIPTION: Implementation of region-wide ITS projects such as Compass Card Program, IMTMS, Freeway Service Patrol, 511 Advanced Traveler Information System, Regional Arterial Management System; Activities include data collection, dissemination, software upgrades		
CHANGE REASON: New project		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$8,998		\$556	\$1,181	\$2,279	\$2,417	\$2,565	\$8,998		
TransNet - MC	\$1,165		\$72	\$153	\$295	\$313	\$332	\$1,165		
TOTAL	\$10,163		\$628	\$1,334	\$2,574	\$2,730	\$2,897	\$10,163		

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS23A	Capacity Status: NCI	RTIP #: 06-01
TITLE: TransNet Expanded Service Subsidy	Exempt Category: Mass Transit - Transit operating assistance	
DESCRIPTION: Operating support for existing service		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - TSI	\$98,462				\$30,729	\$32,712	\$35,021	\$98,462		
TransNet - Transit	\$38,136		\$16,735	\$21,401				\$38,136		
TOTAL	\$136,598		\$16,735	\$21,401	\$30,729	\$32,712	\$35,021	\$136,598		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - TSI	\$98,462				\$30,729	\$32,712	\$35,021	\$98,462		
TransNet - Transit	\$40,341		\$18,940	\$21,401				\$40,341		
TOTAL	\$138,803		\$18,940	\$21,401	\$30,729	\$32,712	\$35,021	\$138,803		

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD103 Capacity Status: CI RTIP #: 06-01
 TITLE: I-5/Genesee Ave Interchange
 DESCRIPTION: In San Diego, replace Genesee Ave overcrossing from 4-lane bridge with 6-lane bridge; between Sorrento Valley Road and La Jolla Village Drive - construct auxiliary lanes and replace Voight Drive bridge (DEMO ID: CA639; HPP No: 3086)
 CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$960		\$960					\$960		
HPP AC	\$640			\$320	\$320			\$640		
Local Funds	\$24,800	\$5,000	\$1,500	\$18,300				\$9,940	\$3,960	\$10,900
Local Funds AC			\$640	\$(320)	\$(320)					
RSTP	\$963			\$963						\$963
TOTAL	\$27,363	\$5,000	\$3,100	\$19,263				\$11,540	\$3,960	\$11,863

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$960		\$960					\$960		
HPP AC	\$640			\$320	\$320			\$640		
Local Funds	\$24,800	\$5,000	\$4,940	\$14,860				\$9,940	\$3,960	\$10,900
Local Funds AC			\$640	\$(320)	\$(320)					
RSTP	\$963			\$963						\$963
TOTAL	\$27,363	\$5,000	\$6,540	\$15,823				\$11,540	\$3,960	\$11,863

MPO ID: SD108 Capacity Status: NCI RTIP #: 06-01
 TITLE: Bayshore Bikeway Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: Along the bayshore bikeway at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street) - design/construct class I bike path (581400)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$310	\$310						\$310		
PTA	\$90	\$90						\$90		
RSTP	\$2,977			\$2,977				\$487	\$80	\$2,410
TransNet - B	\$439	\$54		\$385				\$54	\$10	\$375
TOTAL	\$3,816	\$454		\$3,362				\$941	\$90	\$2,785

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$2,188	\$310	\$1,878					\$797	\$80	\$1,311
PTA	\$90	\$90						\$90		
TransNet - B	\$297	\$54	\$243					\$54	\$10	\$233
TOTAL	\$2,575	\$454	\$2,121					\$941	\$90	\$1,544

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD88	Capacity Status: NCI	RTIP #: 06-01
TITLE: I-5/SR 56 Interchange	Exempt Category: Other - Engineering studies	
DESCRIPTION: on I-5 and SR56 - future construction of freeway to freeway interchange and associated operational improvements outside of interchange (523110)		
CHANGE REASON: Revise funding between fiscal years		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000		\$1,000					\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
Local Funds	\$879	\$879						\$579		\$300
STP	\$4,500	\$1,500	\$3,000					\$3,000		\$1,500
STP - Sec 112	\$400		\$400					\$400		
TOTAL	\$9,096	\$4,696	\$4,400					\$7,296		\$1,800

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000	\$1,000						\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
Local Funds	\$879	\$879						\$579		\$300
STP	\$4,500		\$4,500					\$3,000		\$1,500
STP - Sec 112	\$400		\$400					\$400		
TOTAL	\$9,096	\$4,196	\$4,900					\$7,296		\$1,800

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

Various Agencies

MPO ID: V01 Capacity Status: NCI RTIP #: 06-01
 TITLE: Inland Rail Trail Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: From Escondido Transit Center to Oceanside Transit Center along Sprinter ROW - joint project between NCTD and cities of San Marcos, Escondido, Vista & Oceanside to design and construct 22 miles of regional bikeway
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
BTA	\$550	\$550						\$450		\$100
CMAQ	\$21,550	\$18,294		\$3,256				\$2,700		\$18,850
PTA	\$180	\$180						\$180		
TDA	\$550	\$550						\$400		\$150
TDA - Bicycles	\$959	\$479	\$479							\$959
TEA-R	\$800	\$800						\$800		
TransNet - B	\$1,683	\$679		\$1,004				\$200		\$1,483
TOTAL	\$26,272	\$21,533	\$479	\$4,260				\$4,730		\$21,542

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
BTA	\$550	\$550						\$450		\$100
CMAQ	\$18,294	\$18,294						\$2,700		\$15,594
PTA	\$180	\$180						\$180		
TDA	\$550	\$550						\$400		\$150
TDA - Bicycles	\$479		\$479							\$479
TEA-R	\$800	\$800						\$800		
TransNet - B	\$2,068	\$2,068						\$200		\$1,868
TOTAL	\$22,922	\$22,442	\$479					\$4,730		\$18,192

MPO ID: V02 Capacity Status: NCI RTIP #: 06-01
 TITLE: Coastal Rail Trail Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: From Oceanside to Solana Beach - multi-jurisdictional class I bike & pedestrian trail along the Coaster ROW
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$6,592	\$3,968	\$2,624					\$1,399		\$5,193
RSTP	\$2,099					\$2,099				\$2,099
STIP-RIP STP TE	\$5,114	\$5,114						\$1,220		\$3,894
TDA	\$651	\$651						\$467		\$184
TransNet - B	\$1,733	\$1,121	\$340			\$272		\$391		\$1,342
TOTAL	\$16,189	\$10,854	\$2,964			\$2,371		\$3,477		\$12,712

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$6,592	\$3,968	\$2,624					\$1,399		\$5,193
STIP-RIP STP TE	\$5,114	\$5,114						\$1,220		\$3,894
TDA	\$651	\$651						\$467		\$184
TransNet - B	\$1,461	\$1,121	\$340					\$391		\$1,070
TOTAL	\$13,818	\$10,854	\$2,964					\$3,477		\$10,341

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in \$000s)

Various Agencies

MPO ID: V04	Capacity Status: NCI	RTIP #: 06-01
TITLE: Smart Growth Incentive Program	Exempt Category: Other - Transportation enhancement activities	
DESCRIPTION: Lump Sum for Transportation Enhancement Activities (TE) Program including enhancement of sidewalks and pedestrian plazas (landscaping, kiosks, trees, lighting, benches), intersection bulb-outs, traffic calming, landscaping and safety enhancements, and enhanced pedestrian amenities around transit stations		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP State Cash	\$2,661	\$27	\$691	\$364	\$503	\$632	\$444	\$27		\$2,634
STIP-RIP STP TE	\$20,334	\$4	\$5,335	\$2,806	\$3,880	\$4,878	\$3,431	\$4		\$20,330
TOTAL	\$22,995	\$31	\$6,026	\$3,170	\$4,383	\$5,510	\$3,875	\$31		\$22,964
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP State Cash	\$485	\$27	\$458					\$27		\$458
STIP-RIP STP TE	\$3,546	\$4	\$3,542					\$4		\$3,542
TOTAL	\$4,031	\$31	\$4,000					\$31		\$4,000

RTIP Fund Types

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HES/SR2S	=	Hazard Elimination System/Safet Routes to School (Federal)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IMD	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TSM	=	Transportation Systems Management (State)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
<i>TransNet-H</i>	=	Prop. A Local Transportation Sales Tax - Highway (Local)
<i>TransNet-78</i>	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
<i>TransNet-L</i>	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
<i>TransNet-T</i>	=	Prop. A Local Transportation Sales Tax - Transit (Local)

**RTIP
Fund Types**

<i>TransNet-MC</i>	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
<i>TransNet-REMP</i>		Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
<i>TransNet-TSI</i>	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)
<i>TransNet-LSI</i>	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5311	=	Federal Transit Administration Rural Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	=	Federal Transit Administration New Freedom

Table 2a
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Revenue Totals (\$000s)

REVENUE DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$72,477	\$30,489	\$9,167	\$2,467	\$19,737	\$0	\$134,337
SHOPP (AC)	\$0	\$54,339	\$39,556	\$19,041	\$152,336	\$0	\$265,272
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$505,423	\$53,918	\$48,708	\$28,222	\$100,919	\$89,377	\$826,567
STIP Prior	\$0	\$37,200	\$0	\$0	\$0	\$0	\$37,200
STIP TE	\$6,931	\$6,026	\$3,170	\$4,383	\$5,510	\$3,875	\$29,895
Local Assistance							
Congestion Mitigation and Air Quality	\$96,431	\$30,142	\$31,935	\$32,273	\$32,918	\$33,576	\$257,275
Regional Surface Transportation Program	\$237,765	\$33,578	\$37,000	\$37,655	\$38,408	\$39,176	\$423,582
Highway Bridge Program	\$31,262	\$204	\$351	\$21,171	\$8,866	\$164,198	\$226,052
Surface Transportation Program Hazard Elimination & Safety	\$0	\$8,866	\$0	\$0	\$0	\$0	\$8,866
Other Federal Highway Programs							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
NCPD Program/Borders/Corridor Program	\$54,374	\$1,200	\$0	\$77,315	\$0	\$0	\$132,889
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
Highway Priority/Demonstration Projects	\$53,950	\$23,065	\$19,170	\$17,378	\$320	\$0	\$113,883
Congressionally Directed STP	\$8,245	\$8,000	\$0	\$0	\$0	\$0	\$16,245
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$1,769	\$0	\$0	\$0	\$0	\$11,932
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$87,952	\$47,601	\$53,871	\$53,700	\$57,126	\$59,411	\$359,661
5309(a) - Fixed Guideway Modernization	\$19,664	\$15,598	\$16,322	\$17,032	\$18,079	\$18,802	\$105,497
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$8,993	\$4,081	\$430	\$447	\$0	\$0	\$13,951
Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$757	\$0	\$527	\$547	\$592	\$626	\$3,049
5316 - Job Access and Reverse Commute	\$0	\$1,401	\$1,477	\$1,600	\$1,687	\$1,754	\$7,919
5317 - New Freedom	\$0	\$666	\$699	\$755	\$798	\$830	\$3,748
Other State Funds							
Traffic Congestion Relief Program	\$234,229	\$14,700	\$3,000	\$8,850	\$7,250	\$6,000	\$274,029
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,591	\$2,620	\$2,722	\$2,944	\$3,087	\$16,104
State Cash (Advanced Construction) ¹	\$0	\$27,989	\$0	\$0	\$0	\$0	\$27,989
Other (Prop 108/118/PTA/BTA)	\$23,886	\$175	\$0	\$0	\$0	\$0	\$24,061
Local Funds							
TransNet ²	\$455,790	\$499,906	\$470,253	\$277,361	\$295,423	\$309,418	\$2,308,151
TransNet (Advanced Construction) ³	\$2,000	\$5,505	\$260,845	\$57,227	\$121,442	\$89,681	\$536,700
Local Funds	\$615,418	\$116,511	\$206,286	\$151,954	\$130,990	\$38,966	\$1,260,125
Local Funds (Advanced Construction) ⁴	\$0	\$3,520	\$1,760	\$1,760	\$0	\$0	\$7,040
Total Revenues Available	\$2,690,363	\$1,039,166	\$1,210,092	\$816,947	\$998,240	\$861,672	\$7,616,480

¹Includes advancement of state cash in FY 2007 for SR 905 project anticipated to be reimbursed/credited back with federal CBI funds over the following two fiscal years (2008 and 2009) - see program table

²Includes bond proceeds

³Includes advancement of local *TransNet* funds anticipated to be reimbursed/credited back with various federal funds (RSTP, CMAQ, DEMO) - see program table

⁴Includes advancement of local funds anticipated to be reimbursed/credited back with federal DEMO funds - see program table

Table 2b
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Totals (\$000s)

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$72,477	\$30,489	\$9,167	\$2,467	\$19,737	\$0	\$134,337
SHOPP (AC)	\$0	\$54,339	\$39,556	\$19,041	\$152,336	\$0	\$265,272
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$505,423	\$53,918	\$48,708	\$28,222	\$100,919	\$89,377	\$826,567
STIP Prior	\$0	\$37,200	\$0	\$0	\$0	\$0	\$37,200
STIP TE	\$6,931	\$5,335	\$2,806	\$3,880	\$4,878	\$3,431	\$27,261
Local Assistance							
Congestion Mitigation and Air Quality	\$96,431	\$30,142	\$31,935	\$32,273	\$32,918	\$28,249	\$251,948
Regional Surface Transportation Program	\$237,765	\$33,578	\$34,283	\$37,580	\$29,980	\$4,863	\$378,049
Highway Bridge Program	\$31,262	\$204	\$351	\$21,171	\$8,866	\$164,198	\$226,052
Surface Transportation Program Hazard Elimination & Safety	\$0	\$8,866	\$0	\$0	\$0	\$0	\$8,866
Other Federal Highway Programs							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
NCPD Program/Borders/Corridor Program	\$54,374	\$1,200	\$0	\$77,315	\$0	\$0	\$132,889
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
Highway Priority/Demonstration Projects	\$53,950	\$23,065	\$19,170	\$17,378	\$320	\$0	\$113,883
Congessionally Directed STP	\$8,245	\$8,000	\$0	\$0	\$0	\$0	\$16,245
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$1,769	\$0	\$0	\$0	\$0	\$11,932
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$87,952	\$43,246	\$51,555	\$53,700	\$55,382	\$0	\$291,835
5309(a) - Fixed Guideway Modernization	\$19,664	\$15,598	\$16,322	\$16,972	\$17,535	\$0	\$86,091
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$8,993	\$4,081	\$430	\$447	\$0	\$0	\$13,951
Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$757	\$0	\$366	\$0	\$592	\$0	\$1,715
5316 - Job Access and Reverse Commute	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Funds							
Traffic Congestion Relief Program	\$234,229	\$14,700	\$3,000	\$8,850	\$7,250	\$6,000	\$274,029
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,585	\$0	\$0	\$0	\$0	\$4,725
State Cash (Advanced Construction) ¹	\$0	\$27,989	(\$2,400)	(\$25,589)	\$0	\$0	\$0
Other (Prop 108/118/PTA/BTA/TDA-B)	\$23,886	\$175	\$0	\$0	\$0	\$0	\$24,061
Local Funds							
TransNet ²	\$455,790	\$475,123	\$316,158	\$112,655	\$100,016	\$76,722	\$1,536,464
TransNet (Advanced Construction) ¹	\$2,000	\$5,505	\$260,845	(\$57,227)	(\$121,442)	(\$89,681)	\$0
Local Funds	\$615,418	\$116,511	\$206,286	\$151,954	\$130,990	\$38,966	\$1,260,125
Local Funds (Advanced Construction) ³	\$0	\$3,520	(\$1,760)	(\$1,760)	\$0	\$0	\$0
Total Program	\$2,690,363	\$1,007,264	\$1,039,723	\$502,416	\$543,172	\$325,020	\$6,107,958

¹The negative amounts reflect the anticipated reimbursement/credit for the initial advancement of state and local funds - see revenue table

²Includes bond proceeds

Table 2c
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Capacity (\$000s)

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)							
SHOPP Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP TE	\$0	\$691	\$364	\$503	\$632	\$444	\$2,634
Local Assistance							
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0	\$5,327	\$5,327
Regional Surface Transportation Program	\$0	\$0	\$2,717	\$75	\$8,428	\$34,313	\$45,533
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs							
Federal Lands Highway Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preservation Pilot Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Priority/Demonstration Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Congressionally Directed STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$0	\$0	\$2,316	\$0	\$1,744	\$59,411	\$63,471
5309(a) - Fixed Guideway Modernization	\$0	\$0	\$0	\$60	\$544	\$18,802	\$19,406
5309(b) - New Starts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$0	\$0	\$161	\$547	\$0	\$626	\$1,334
5316 - Job Access and Reverse Commute	\$0	\$1,401	\$1,477	\$1,600	\$1,687	\$1,754	\$7,919
5317 - New Freedom	\$0	\$666	\$699	\$755	\$798	\$830	\$3,748
Other State Funds							
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA-Bicycle							
State Cash (Advanced Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Prop 108/118/PTA/BTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds							
TransNet	\$0	\$24,783	\$154,095	\$164,706	\$195,407	\$232,696	\$771,687
TransNet (Advanced Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds (Advanced Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Available Capacity	\$0	\$27,541	\$161,829	\$168,246	\$209,240	\$354,203	\$921,059