

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL08		Capacity Status: CI					RTIP #: 04-00			
TITLE: I-5/I-805 Merge Widening										
DESCRIPTION: South of I-5/I-805 Junction to Del Mar Heights Road - widen freeway and bridges										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$12,037	\$12,037							\$1,095	\$10,942
RSTP	\$6,582	\$5,082	\$1,500							\$6,582
STIP-RIP	\$96,390	\$96,390						\$3,292		\$93,098
TCRP	\$19,000	\$19,000								\$19,000
TOTAL	\$134,009	\$132,509	\$1,500					\$3,292	\$1,095	\$129,622

MPO ID: CAL09		Capacity Status: CI					RTIP #: 04-10			
TITLE: Interstate 5 - HOV Managed Lanes										
DESCRIPTION: From San Diego to Oceanside - construct HOV/Managed Lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$500		\$500					\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$9,316	\$3,183	\$2,210	\$3,923				\$5,393		\$3,923
STIP-RIP	\$2,796	\$2,796						\$2,796		
STP	\$2,000	\$1,236	\$764					\$2,000		
TCRP	\$6,000			\$6,000						\$6,000
TransNet - MC	\$66,567		\$770	\$36,628	\$29,169			\$18,480	\$18	\$48,069
TOTAL	\$91,179	\$11,215	\$4,244	\$46,551	\$29,169			\$33,169	\$18	\$57,992

MPO ID: CAL18		Capacity Status: CI					RTIP #: 04-10			
TITLE: I-15 Managed Lanes (Middle)										
DESCRIPTION: SR 56 to Centre City Pkwy - construct managed lanes including 3 direct access ramps; implement electronic toll collection and violation enforcement system										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$35,586	\$20,100	\$3,581	\$11,905					\$974	\$34,612
DEMO - Sec 115	\$1,000			\$1,000						\$1,000
Local Funds	\$5,861		\$492	\$5,369						\$5,861
RSTP	\$56,500	\$32,386	\$157	\$23,957						\$56,500
SHOPP - Operations	\$4,136	\$4,136								\$4,136
STIP-IIP	\$40,700	\$40,700								\$40,700
STIP-IIP GARVEE	\$49,250	\$49,250								\$49,250
STIP-RIP	\$4,500	\$4,500						\$4,500		
STIP-RIP GARVEE	\$147,750	\$147,750								\$147,750
TCRP	\$41,200	\$34,300		\$6,900				\$24,963	\$9,337	\$6,900
TransNet - MC	\$35,364		\$484	\$14,161	\$5,077	\$15,642		\$10,119	\$126	\$25,119
TOTAL	\$421,847	\$333,122	\$4,714	\$63,292	\$5,077	\$15,642		\$39,582	\$10,437	\$371,828

MPO ID: CAL18A		Capacity Status: CI					RTIP #: 04-09			
TITLE: I-15 Managed Lanes-North Segment										
DESCRIPTION: From Clarence Lane to SR 78 - construct Manged Lanes (north segment)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$5,000	\$5,000						\$5,000		
TransNet - MC	\$25,000			\$9,400	\$8,000	\$7,600		\$25,000		
TOTAL	\$30,000	\$5,000		\$9,400	\$8,000	\$7,600		\$30,000		

**2004 Regional Transportation Improvement Program
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Caltrans

MPO ID: CAL18B		Capacity Status: CI					RTIP #: 04-09			
TITLE: I-15 Managed Lanes- South Segment										
DESCRIPTION: From SR 163 to Route 15/56 Separation - construct Managed Lanes south segment										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$10,000	\$10,000						\$10,000		
TransNet - MC	\$52,000			\$19,000	\$17,000	\$16,000		\$52,000		
TOTAL	\$62,000	\$10,000		\$19,000	\$17,000	\$16,000		\$62,000		

MPO ID: CAL26		Capacity Status: CI					RTIP #: 04-09			
TITLE: State Route 52 Freeway (E&F)										
DESCRIPTION: In Santee, SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
DEMO	\$2,250	\$2,250							\$2,250	
RSTP	\$17,550	\$17,550							\$17,550	
STIP-IIP	\$3,400	\$3,400						\$2,400	\$1,000	
STIP-RIP	\$167,035	\$40,495	\$8,000		\$49,620		\$68,920	\$6,605	\$91,510	\$68,920
TCRP	\$45,000	\$25,000				\$20,000			\$25,000	\$20,000
TCSP	\$1,000		\$1,000						\$1,000	
TransNet - H	\$44,340	\$44,340							\$44,340	
TransNet - MC	\$85,000			\$67,000	\$18,000				\$85,000	
TOTAL	\$365,575	\$133,035	\$9,000	\$67,000	\$67,620	\$20,000	\$68,920	\$9,005	\$267,650	\$88,920

MPO ID: CAL26A		Capacity Status: CI					RTIP #: 04-12			
TITLE: SR 52 HOV/Managed Lanes										
DESCRIPTION: From I-805 to SR 125 - construct HOV/ML, and from I-15 to Mast Blvd. - construct auxiliary lane										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,000			\$750	\$250			\$1,000		
TransNet - MC	\$67,400			\$10,000	\$45,400	\$12,000		\$34,000		\$33,400
TOTAL	\$68,400			\$10,750	\$45,650	\$12,000		\$35,000		\$33,400

MPO ID: CAL28		Capacity Status: CI					RTIP #: 04-00			
TITLE: State Route 56 (Middle)										
DESCRIPTION: From Carmel Country Road to Black Mountain Road - construct new 4-lane freeway										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$888	\$888								\$888
STIP-IIP	\$7,800	\$7,800								\$7,800
STIP-RIP	\$53,316	\$53,316						\$12,553		\$40,763
TCRP	\$25,000	\$21,600				\$3,400			\$10,813	\$14,187
TransNet - H	\$26,100	\$26,100							\$26,100	
TOTAL	\$113,104	\$109,704				\$3,400		\$12,553	\$36,913	\$63,638

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL29		Capacity Status: CI						RTIP #: 04-09		
TITLE: SR 76 Middle										
DESCRIPTION: Melrose Ave to Mission Rd - widen from 2 to 4 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
DEMO - TEA 21	\$4,132		\$1,560		\$2,572			\$1,560	\$2,572	
RSTP	\$9,904				\$9,904				\$9,904	
STP	\$1,000				\$1,000				\$1,000	
TransNet - H	\$3,759	\$2,050	\$414		\$1,295			\$2,440	\$1,319	
TransNet - MC	\$6,300			\$3,300	\$2,000	\$1,000		\$6,300		
TOTAL	\$25,095	\$2,050	\$1,974	\$3,300	\$16,771	\$1,000		\$10,300	\$14,795	

MPO ID: CAL29B		Capacity Status: NCI						RTIP #: 04-09		
TITLE: SR 76 East										
DESCRIPTION: From Mission Rd to I-15 - widen from 2 to 4 lanes										
Exempt Category: Other - Engineering studies.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - MC	\$8,400			\$3,400	\$2,300	\$2,700		\$8,400		
TOTAL	\$8,400			\$3,400	\$2,300	\$2,700		\$8,400		

MPO ID: CAL30A		Capacity Status: NCI						RTIP #: 04-10		
TITLE: SR 78 Auxiliary Lane										
DESCRIPTION: In Oceanside - El Camino Real 0.6 km east - construct auxiliary lane										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - Operations	\$2,825	\$625	\$2,200					\$625	\$100	\$2,100
TOTAL	\$2,825	\$625	\$2,200					\$625	\$100	\$2,100

MPO ID: CAL31		Capacity Status: CI						RTIP #: 04-07		
TITLE: SR 125 (Toll, Gap, Connector)										
DESCRIPTION: From SR 905 to SR 54 - construct 6-lane freeway with interchange and HOV provisions										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$332,946	\$332,946						\$24,850	\$40,075	\$268,021
RSTP	\$121,702	\$107,266	\$10,753	\$3,683					\$29,116	\$92,586
TransNet - H	\$22,596		\$15,739	\$6,857					\$3,764	\$18,832
TOTAL	\$477,244	\$440,212	\$26,492	\$10,540				\$24,850	\$72,955	\$379,439

MPO ID: CAL38		Capacity Status: CI						RTIP #: 04-08		
TITLE: SR-905 New Freeway										
DESCRIPTION: I-805 to Otay Mesa border station - construct 6-lane freeway (Stages 2-4)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$25,342		\$25,342						\$25,342	
DEMO - Sec 115	\$3,000		\$3,000						\$3,000	
DEMO - TEA 21	\$40,485		\$40,485						\$40,485	
STIP-IIP	\$102,059	\$18,858		\$83,201				\$16,853	\$39,505	\$45,701
STIP-RIP	\$25,249			\$25,249					\$12,500	\$12,749
STP	\$4,000		\$4,000						\$4,000	
TCRP	\$21,000	\$21,000							\$21,000	
TOTAL	\$221,135	\$39,858	\$72,827	\$108,450				\$16,853	\$145,832	\$58,450

**2004 Regional Transportation Improvement Program
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Caltrans

MPO ID: CAL41		Capacity Status: NCI					RTIP #: 04-07			
TITLE: CHP Inspection Facility @ Tecate		Exempt Category: Other - Truck size and weight inspection stations.								
DESCRIPTION: At Tecate - Mexican border to Humphries Road - construct a Commercial Vehicle Enforcement Facility (CVEF) and related intersection modifications @ SR188 and Thing Road										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$23,892			\$23,892					\$3,758	\$20,134
SHOPP-Mobility	\$3,449			\$3,449				\$2,300	\$487	\$662
TOTAL	\$27,341			\$27,341				\$2,300	\$4,245	\$20,796

MPO ID: CAL43		Capacity Status: NCI					RTIP #: 04-12			
TITLE: HES/SR2S		Exempt Category: Safety - Safety Improvement Program.								
DESCRIPTION: Hazard Elimination Safety and Safe Routes to School projects										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HES	\$3,643	\$2,020	\$633	\$990						\$3,643
TOTAL	\$3,643	\$2,020	\$633	\$990						\$3,643

MPO ID: CAL44		Capacity Status: NCI					RTIP #: 04-08			
TITLE: HBRR		Exempt Category: Safety - Non capacity widening or bridge reconstruction.								
DESCRIPTION: Highway Bridge Replacement and Rehabilitation projects										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	\$24,380	\$3,031	\$625	\$2,588	\$112	\$18,024		\$3,222	\$265	\$20,893
Local Funds	\$6,073	\$754	\$149	\$647	\$28	\$4,495		\$802	\$65	\$5,206
TOTAL	\$30,453	\$3,785	\$774	\$3,235	\$140	\$22,519		\$4,024	\$330	\$26,099

MPO ID: CAL45		Capacity Status: NCI					RTIP #: 04-12			
TITLE: SHOPP Minor AQ Exempt Grouped Projects		Exempt Category: Safety - Safety Improvement Program.								
DESCRIPTION: Various locations - minor safety projects										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Minor Program	\$12,070			\$12,070						\$12,070
TOTAL	\$12,070			\$12,070						\$12,070

MPO ID: CAL46A		Capacity Status: NCI					RTIP #: 04-12			
TITLE: SHOPP Mobility										
DESCRIPTION: Lump sum for SHOPP mobility projects - consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP-Mobility	\$28,184	\$3,709	\$10,199			\$14,276				\$28,184
TOTAL	\$28,184	\$3,709	\$10,199			\$14,276				\$28,184

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46B		Capacity Status: NCI					RTIP #: 04-10			
TITLE: SHOPP Collision Reduction		Exempt Category: Safety - Safety Improvement Program.								
DESCRIPTION: Lump sum for SHOPP collision reduction projects - consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - Roadside Preserv.	\$18,248		\$9,629	\$8,619						\$18,248
TOTAL	\$18,248		\$9,629	\$8,619						\$18,248

MPO ID: CAL46C		Capacity Status: NCI					RTIP #: 04-01			
TITLE: SHOPP Roadside Preservation		Exempt Category: Other - Plantings, landscaping, etc.								
DESCRIPTION: Lump sum for roadside preservation projects - consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - Roadside Preserv.	\$35,123		\$19,802	\$15,321						\$35,123
TOTAL	\$35,123		\$19,802	\$15,321						\$35,123

MPO ID: CAL46D		Capacity Status: NCI					RTIP #: 04-09			
TITLE: SHOPP Bridge Preservation		Exempt Category: Safety - Non capacity widening or bridge reconstruction.								
DESCRIPTION: Non capacity increase bridge preservation projects - consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - Roadside Preserv.	\$5,873	\$110	\$5,372	\$391						\$5,873
SHOPP-HBRR	\$45,333	\$853	\$41,466	\$3,014						\$45,333
TOTAL	\$51,206	\$963	\$46,838	\$3,405						\$51,206

MPO ID: CAL46E		Capacity Status: NCI					RTIP #: 04-12			
TITLE: SHOPP Roadway Preservation		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Lump sum for roadway preservation projects - consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - Roadside Preserv.	\$35,509		\$21,387	\$14,122						\$35,509
TOTAL	\$35,509		\$21,387	\$14,122						\$35,509

MPO ID: CAL46G		Capacity Status: NCI					RTIP #: 04-12			
TITLE: SHOPP- Storm Water Mitigation		Exempt Category: Other - Damage repair caused by unusual disasters.								
DESCRIPTION: Lump sum for storm drain projects - consistent with CFR Par 93.126, 127, 128, exempt table 2 & 3										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP Environ. Improvement	\$7,445	\$850			\$6,595					\$7,445
TOTAL	\$7,445	\$850			\$6,595					\$7,445

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46H		Capacity Status: NCI						RTIP #: 04-09		
TITLE: SHOPP TEA		Exempt Category: Other - Transportation enhancement activities.								
DESCRIPTION: Lump sum for TEA projects - Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - TE	\$3,096		\$3,096							\$3,096
TOTAL	\$3,096		\$3,096							\$3,096

MPO ID: CAL48		Capacity Status: NCI						RTIP #: 04-00		
TITLE: TMS (I-805, SR 94)		Exempt Category: Other - Directional and infomational signs.								
DESCRIPTION: North of SR 94 to I-8 and on I-805 from SR 94 to south of I-8 - install TMS field elements										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - Operations	\$9,037		\$9,037					\$1,769		\$7,268
TOTAL	\$9,037		\$9,037					\$1,769		\$7,268

MPO ID: CAL51		Capacity Status: NCI						RTIP #: 04-00		
TITLE: TMS (I-5, I-805, & SR 94) Ramp Meters		Exempt Category: Other - Traffic signal synchronization projects.								
DESCRIPTION: In Chula Vista and San Diego - install ramp meters										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$7,804	\$641					\$7,163	\$641		\$7,163
TOTAL	\$7,804	\$641					\$7,163	\$641		\$7,163

MPO ID: CAL52		Capacity Status: NCI						RTIP #: 04-10		
TITLE: TMS (I-5 CMS)		Exempt Category: Other - Directional and infomational signs.								
DESCRIPTION: From 0.1KM south of 19th street to Tamarack Avenue - install Changeable Message Signs										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$1,218	\$100		\$1,118				\$100		\$1,118
TOTAL	\$1,218	\$100		\$1,118				\$100		\$1,118

MPO ID: CAL53		Capacity Status: NCI						RTIP #: 04-01		
TITLE: Section 5310 Elderly & Disabled Program		Exempt Category: Mass Transit - Purchase of support vehicles.								
DESCRIPTION: Purchase of vehicles & various capital equipment for the provision of transit service to the elderly & disabled community										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5310	\$4,522	\$3,595	\$927							\$4,522
Local Funds	\$1,130	\$898	\$232							\$1,130
TOTAL	\$5,652	\$4,493	\$1,159							\$5,652

MPO ID: CAL54		Capacity Status: NCI						RTIP #: 04-00		
TITLE: TMS on I-5, I-805 and SR-94 (Loops)		Exempt Category: Other - Traffic signal synchronization projects.								
DESCRIPTION: Install new or upgrade existng traffic monitoring stations and maintenance pull outs										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$6,500	\$449					\$6,051	\$449		\$6,051
TOTAL	\$6,500	\$449					\$6,051	\$449		\$6,051

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL56		Capacity Status: NCI					RTIP #: 04-03			
TITLE: I-5/805 Port of Entry										
DESCRIPTION: On I-5 US/Mexico Border to Willow Road and On I-805 from Boder to San Ysidro Blvd - modify port of entry										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$2,198	\$1,998	\$200					\$1,998		\$200
SHOPP - Roadside Preserv.	\$75		\$75					\$75		
TCRP	\$10,000	\$600				\$9,400		\$7,300	\$2,400	\$300
TOTAL	\$12,273	\$2,598	\$275			\$9,400		\$9,373	\$2,400	\$500

MPO ID: CAL62		Capacity Status: NCI					RTIP #: 04-00			
TITLE: SR 54/SR 125 HOV lanes		Exempt Category: Other - Engineering studies.								
DESCRIPTION: In and near Lemon Grove on SR 125 from south of Jamancha Blvd to SR 94, on SR 54 from I-805 to South of Jamancha Blvd - engineering for HOV lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$7,000	\$500					\$6,500	\$7,000		
TOTAL	\$7,000	\$500					\$6,500	\$7,000		

MPO ID: CAL66		Capacity Status: NCI					RTIP #: 04-00			
TITLE: State Route 11		Exempt Category: Other - Engineering studies.								
DESCRIPTION: Border of Mexico - east of SR 905/Otay Mesa Border Crossing to future SR 125/905 junction - study for future construction of 4-lane freeway and truck bypass road										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-IIP	\$8,000	\$8,000						\$8,000		
TOTAL	\$8,000	\$8,000						\$8,000		

MPO ID: CAL67		Capacity Status: NCI					RTIP #: 04-00			
TITLE: SR 94 Widening		Exempt Category: Other - Engineering studies.								
DESCRIPTION: From I-5 to SR 125 - study future widening										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TCRP	\$10,000	\$4,000				\$6,000		\$10,000		
TOTAL	\$10,000	\$4,000				\$6,000		\$10,000		

MPO ID: CAL68		Capacity Status: NCI					RTIP #: 04-00			
TITLE: SR 94/125 Widening		Exempt Category: Other - Engineering studies.								
DESCRIPTION: Near La Mesa and Lemon Grove - study future freeway to freeway connector										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TCRP	\$60,000	\$3,000				\$57,000		\$5,400	\$28,500	\$26,100
TOTAL	\$60,000	\$3,000				\$57,000		\$5,400	\$28,500	\$26,100

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL69		Capacity Status: NCI					RTIP #: 04-07			
TITLE: Noise Barrier Program		Exempt Category: Safety - Guardrails, median barriers, crash cushions.								
DESCRIPTION: Construct soundwalls in the City of La Mesa										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
RSTP	\$1,311		\$177	\$252	\$882			\$177	\$252	\$882
TransNet - H	\$170		\$23	\$33	\$114			\$23	\$33	\$114
TOTAL	\$1,481		\$200	\$285	\$996			\$200	\$285	\$996

MPO ID: CAL71		Capacity Status: NCI					RTIP #: 04-09			
TITLE: I-5/SR 78 Direct Connectors		Exempt Category: Other - Engineering studies.								
DESCRIPTION: In the Cities of Oceanside & Carlsbad - modify interchange, construct auxiliary lanes, construct direct connectors										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STP	\$1,000			\$500	\$500			\$1,000		
TOTAL	\$1,000			\$500	\$500			\$1,000		

MPO ID: CAL72		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Bike Path at San Ysidro		Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
DESCRIPTION: At San Ysidro north of pedestrian and bicycle border gate into Mexico - provide bike path, upgrade sidewalks, railing and bicycle lane										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-IIP	\$192		\$26	\$166				\$26	\$1	\$165
STIP-IIP (TE)	\$1,480		\$199	\$1,281				\$199	\$8	\$1,273
TOTAL	\$1,672		\$225	\$1,447				\$225	\$9	\$1,438

MPO ID: CAL73		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Balboa Park Historic Preservation		Exempt Category: Other - Transportation enhancement activities.								
DESCRIPTION: Richmond Street to Washington Street - landscape, lighting and fencing										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-IIP	\$403		\$8	\$34	\$2	\$359		\$42	\$2	\$359
STIP-IIP (TE)	\$3,114		\$62	\$266	\$14	\$2,772		\$328	\$14	\$2,772
TOTAL	\$3,517		\$70	\$300	\$16	\$3,131		\$370	\$16	\$3,131

MPO ID: CAL74		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Transportation Museum		Exempt Category: Other - Transportation enhancement activities.								
DESCRIPTION: On Taylor Street in Old Town - interior rehab of existing Caltrans building										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-IIP	\$109			\$21		\$88		\$21		\$88
STIP-IIP (TE)	\$841			\$164		\$677		\$164		\$677
TOTAL	\$950			\$185		\$765		\$185		\$765

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL75		Capacity Status: CI					RTIP #: 04-01			
TITLE: I-5 Sorrento Valley Auxiliary Lane										
DESCRIPTION: On I-5 from Genesee Avenue to south of Sorrento Valley Overhead - construct southbound auxiliary lane										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP-Mobility	\$3,908		\$3,908					\$782		\$3,126
TOTAL	\$3,908		\$3,908					\$782		\$3,126

MPO ID: CAL76		Capacity Status: NCI					RTIP #: 04-03			
TITLE: SR 67 Improvements										
DESCRIPTION: From Mapleview to Dye Rd - future widening of expressway from 2 to 4 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STP	\$500			\$500				\$500		
TOTAL	\$500			\$500				\$500		

MPO ID: CAL77		Capacity Status: NCI					RTIP #: 04-03			
TITLE: I-5/I-8 Connector										
DESCRIPTION: On I-5 from I-8 to De Anza and on I-8 from I-5/I-8 separator to Morena Blvd - future construction of auxiliary lanes and widen connectors										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
IM	\$1,200		\$1,200					\$1,200		
TOTAL	\$1,200		\$1,200					\$1,200		

MPO ID: CAL78		Capacity Status: NCI					RTIP #: 04-09			
TITLE: I-805 HOV/Managed Lanes										
Exempt Category: Other - Engineering studies.										
DESCRIPTION: From SR 905 to I-5 - construct managed lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - MC	\$26,000			\$7,500	\$11,100	\$7,400		\$26,000		
TOTAL	\$26,000			\$7,500	\$11,100	\$7,400		\$26,000		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB04		Capacity Status: CI						RTIP #: 04-00		
TITLE: El Camino Real Improvements										
DESCRIPTION: Between SR 78 and Olivenhain Road - widen and improve to 6 lane arterial including traffic signal upgrades, bike lanes & sidewalks										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$23,148	\$3,000	\$3,827	\$4,320	\$3,361	\$4,320	\$4,320			\$23,148
TransNet - L	\$2,852	\$1,400	\$493		\$959					\$2,852
TOTAL	\$26,000	\$4,400	\$4,320	\$4,320	\$4,320	\$4,320	\$4,320			\$26,000

MPO ID: CB07		Capacity Status: NCI						RTIP #: 04-00		
TITLE: Pavement Management Program										
DESCRIPTION: Rehabilitate roadway pavement including reconstruction, pavement overlays and sealing										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$13,600	\$3,200	\$2,600	\$2,600	\$2,600	\$2,600				\$13,600
TOTAL	\$13,600	\$3,200	\$2,600	\$2,600	\$2,600	\$2,600				\$13,600

MPO ID: CB11		Capacity Status: CI						RTIP #: 04-00		
TITLE: Cannon Road Reach 4										
DESCRIPTION: College Blvd. to boundary with Oceanside - construct 4-lane arterial with median, bike lanes, sidewalks, pedestrian trails										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$14,546				\$2,174	\$2,292	\$10,080	\$2,174	\$2,292	\$10,080
TransNet - L	\$1,136	\$1,136						\$1,136		
TOTAL	\$15,682	\$1,136			\$2,174	\$2,292	\$10,080	\$3,310	\$2,292	\$10,080

MPO ID: CB12		Capacity Status: CI						RTIP #: 04-00		
TITLE: College Boulevard Reach A										
DESCRIPTION: From Badger Lane to future Cannon Road - construct 4-lane arterial with median, bike lanes and sidewalks/trails										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$11,952	\$1,579	\$1,195	\$957	\$8,221			\$2,774	\$957	\$8,221
TOTAL	\$11,952	\$1,579	\$1,195	\$957	\$8,221			\$2,774	\$957	\$8,221

MPO ID: CB13		Capacity Status: CI						RTIP #: 04-00		
TITLE: Poinsettia Lane Reach E										
DESCRIPTION: From Cassia Drive to Skimmer Court - construct 4-lane arterial with median, bike lanes, and sidewalks/trails										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$11,715				\$1,301	\$1,308	\$9,106	\$1,301	\$1,308	\$9,106
TOTAL	\$11,715				\$1,301	\$1,308	\$9,106	\$1,301	\$1,308	\$9,106

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV06		Capacity Status: NCI					RTIP #: 04-07			
TITLE: Pavement Rehabilitation Program		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: At various locations - AC overlay, chip seals and slurry seal rehabilitation										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$9,500		\$3,500	\$3,400	\$1,600	\$1,000		\$1,400		\$8,100
TOTAL	\$9,500		\$3,500	\$3,400	\$1,600	\$1,000		\$1,400		\$8,100

MPO ID: CHV08		Capacity Status: CI					RTIP #: 04-00			
TITLE: Willow Street Bridge Project										
DESCRIPTION: Between Bonita & Sweetwater - replace & widen from 2 to 4 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	\$3,860	\$500				\$3,360		\$500	\$240	\$3,120
Local Funds	\$1,080	\$240				\$840		\$240	\$60	\$780
TOTAL	\$4,940	\$740				\$4,200		\$740	\$300	\$3,900

MPO ID: CHV18		Capacity Status: NCI					RTIP #: 04-07			
TITLE: Sidewalk Rehab/Installation Program		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Sidewalk construction, replacements, installation										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,289	\$426	\$420	\$443						\$1,289
TransNet - L	\$1,850		\$94	\$1,650		\$106				\$1,850
TOTAL	\$3,139	\$426	\$514	\$2,093		\$106				\$3,139

MPO ID: CHV19		Capacity Status: NCI					RTIP #: 04-07			
TITLE: North Broadway Reconstruction		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: From C to F Street - pavement reconstruction										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$324	\$187	\$137							\$324
TransNet - L	\$6,300	\$100	\$1,500		\$400	\$4,300		\$600		\$5,700
TOTAL	\$6,624	\$287	\$1,637		\$400	\$4,300		\$600		\$6,024

MPO ID: CHV20		Capacity Status: NCI					RTIP #: 04-00			
TITLE: North Fourth Avenue and Brisbane St		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: From Brisbane Street to 100 ft of intersection - rehabilitate road										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$500		\$500					\$100		\$400
TOTAL	\$500		\$500					\$100		\$400

MPO ID: CHV21		Capacity Status: NCI					RTIP #: 04-07			
TITLE: North Fourth Ave. Reconstruction		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: From Davidson Street to SR 54 - pavement reconstruction										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$4,500		\$1,500		\$3,000			\$400		\$4,100
TOTAL	\$4,500		\$1,500		\$3,000			\$400		\$4,100

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV22			Capacity Status: NCI					RTIP #: 04-07		
TITLE: Advance Planning Studies			Exempt Category: Other - Engineering studies.							
DESCRIPTION: Study BIS-based infrastructure deficiency database for pavement improvements										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$150			\$50	\$50	\$50		\$150		
TransNet - L	\$150			\$50	\$50	\$50		\$150		
TOTAL	\$300			\$100	\$100	\$100		\$300		

MPO ID: CHV23			Capacity Status: NCI					RTIP #: 04-07		
TITLE: Main Street/I-805 Intermin Improvements										
DESCRIPTION: Between Melrose and Oleander Ave - PSR for improvements on ramp										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$850			\$850				\$850		
TOTAL	\$850			\$850				\$850		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR04		Capacity Status: NCI					RTIP #: 04-10			
TITLE: Street and Road Maintenance		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Provide maintenance and repair of selected streets and alleys										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$950		\$190	\$190	\$190	\$190	\$190			\$950
TransNet - L	\$2,646		\$613	\$645	\$677	\$711				\$2,646
TOTAL	\$3,596		\$803	\$835	\$867	\$901	\$190			\$3,596

MPO ID: COR05		Capacity Status: NCI					RTIP #: 04-01			
TITLE: SR 75 Tunnel		Exempt Category: Other - Engineering studies.								
DESCRIPTION: SR 75 Tunnel EIS to provide analysis of a tunnel & other congestion relief alternatives to SR 75 corridor										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$500		\$500					\$500		
Local Funds	\$8,337	\$8,212	\$125					\$8,337		
STP	\$745	\$745						\$745		
TCSP	\$564	\$564						\$564		
TOTAL	\$10,146	\$9,521	\$625					\$10,146		

MPO ID: COR06		Capacity Status: NCI					RTIP #: 04-10			
TITLE: SR 75/282 Toll Removal Mitigation										
DESCRIPTION: Mitigation and enhancement measures including metering, traffic signals, bulbouts, landscaping										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Toll - Managed Lanes	\$1,400			\$1,400				\$700		\$700
TOTAL	\$1,400			\$1,400				\$700		\$700

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Del Mar, City of

MPO ID: DM01		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Resurfacing & Drainage Projects		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Street rehabilitation & drainage improvement projects										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$590		\$133	\$143	\$152	\$162				\$590
TransNet - L	\$848		\$199	\$208	\$216	\$225				\$848
TOTAL	\$1,438		\$332	\$351	\$368	\$387				\$1,438

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL03		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Overlay Projects		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Overlay collectors, thoroughfares & residential streets at various locations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$7,114		\$2,110	\$1,647	\$1,575	\$1,782				\$7,114
TOTAL	\$7,114		\$2,110	\$1,647	\$1,575	\$1,782				\$7,114

MPO ID: EL06		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Traffic Signals		Exempt Category: Other - Traffic signal synchronization projects.								
DESCRIPTION: New or modify traffic signals at various locations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$800		\$200	\$200	\$200	\$200				\$800
TOTAL	\$800		\$200	\$200	\$200	\$200				\$800

MPO ID: EL10		Capacity Status: CI					RTIP #: 04-00			
TITLE: Jamacha Road										
DESCRIPTION: From East Main Street to south of City limit - widen Jamacha Road from 4 to 6 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
RSTP	\$490	\$490						\$490		
TransNet - L	\$535	\$535						\$535		
TOTAL	\$1,025	\$1,025						\$1,025		

MPO ID: EL11		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Sidewalk and other Repairs		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Various locations - repair broken sidewalk, driveway, ramps, etc										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$581		\$150	\$150	\$131	\$150		\$581		
TOTAL	\$581		\$150	\$150	\$131	\$150		\$581		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC03		Capacity Status: CI					RTIP #: 04-00			
TITLE: I-5 @ Manchester		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: 4 lanes plus one auxiliary lane northbound and southbound interchange improvements										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$300	\$300						\$300		
RSTP	\$2,125	\$2,125						\$2,125		
TOTAL	\$2,425	\$2,425						\$2,425		

MPO ID: ENC11		Capacity Status: NCI					RTIP #: 04-12			
TITLE: Santa Fe Drive		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: I-5 to Vulcan Ave. - complete pedestrian and bicycle improvements on the north & south sides of Santa Fe Drive										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$710	\$710								\$710
TransNet - L	\$1,110	\$205	\$595	\$310						\$1,110
TOTAL	\$1,820	\$915	\$595	\$310						\$1,820

MPO ID: ENC14		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Street Overlay Program		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Overlay and pavement treatment of streets										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$2,950	\$850	\$300	\$300	\$300	\$600	\$600			\$2,950
TransNet - L	\$2,100		\$600	\$600	\$600	\$300				\$2,100
TOTAL	\$5,050	\$850	\$900	\$900	\$900	\$900	\$600			\$5,050

MPO ID: ENC17		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Safe Routes to School Sidewalk Program		Exempt Category: Safety - Safety Improvement Program.								
DESCRIPTION: Provide sidewalks in vicinity of schools										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$120	\$120								\$120
TransNet - L	\$2,935	\$1,135	\$350	\$300	\$300	\$850				\$2,935
TOTAL	\$3,055	\$1,255	\$350	\$300	\$300	\$850				\$3,055

MPO ID: ENC19		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Traffic Safety/Calming		Exempt Category: Safety - Non signalization traffic control and operatng.								
DESCRIPTION: Install traffic safety and calming improvements										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$700	\$100	\$150	\$150	\$150	\$150				\$700
TOTAL	\$700	\$100	\$150	\$150	\$150	\$150				\$700

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC20		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Coast Highway Beautification		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: From A Street to La Costa Avenue/ From F Street to entrance at Swami's Beach Park - design/construct comprehensive streetscape improvements: new curb, gutter, sidewalk & landscaping										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$3,500	\$3,000			\$500			\$1,000		\$2,500
	TOTAL	\$3,500	\$3,000		\$500			\$1,000		\$2,500

MPO ID: ENC21		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Hall Property		Exempt Category: Other - Non construction related activities.								
DESCRIPTION: I-5 & Santa Fe Drive - off-site improvements to accommodate ingress/egress to future 43-acre park										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$5,000	\$500				\$4,500		\$500		\$4,500
	TOTAL	\$5,000	\$500			\$4,500		\$500		\$4,500

MPO ID: ENC22		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Leucadia Blvd. Improvement		Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
DESCRIPTION: I-5 to Highway 101 - reconstruct to accommodate bike lanes and other improvements										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,250	\$1,250						\$250		\$1,000
TransNet - L	\$2,000		\$2,000							\$2,000
	TOTAL	\$3,250	\$1,250	\$2,000				\$250		\$3,000

MPO ID: ENC23		Capacity Status: CI					RTIP #: 04-00			
TITLE: Olivenhain Road										
DESCRIPTION: Between Los Pinos Cir. and Rancho Santa Fe Road - widen for median, landscaping & bike lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$600		\$600							\$600
	TOTAL	\$600	\$600							\$600

MPO ID: ENC25		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Coast Highway 101 Overlay		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: From San Elijo Lagoon bridge to Chesterfield - provide overlay and pavement treatment										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$455		\$455							\$455
	TOTAL	\$455	\$455							\$455

MPO ID: ENC26		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Coast Hwy 101/La Costa Avenue		Exempt Category: Other - Traffic signal synchronization projects.								
DESCRIPTION: Realign and redesign intersection and install traffic signal improvements										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$100		\$100					\$10		\$90
	TOTAL	\$100	\$100					\$10		\$90

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC27		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Birmingham Drive Curb & Gutter		Exempt Category: Other - Traffic signal synchronization projects.								
DESCRIPTION: O Birmingham Drive west of I-5 - install curb and cross gutter										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$150		\$150							\$150
TOTAL	\$150		\$150							\$150

MPO ID: ENC28		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Traffic Signal Modifications		Exempt Category: Other - Traffic signal synchronization projects.								
DESCRIPTION: Various locations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$400	\$250		\$50	\$50	\$50				\$400
TOTAL	\$400	\$250		\$50	\$50	\$50				\$400

MPO ID: ENC29		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Traffic Signals @ Santa Fe Drive		Exempt Category: Other - Traffic signal synchronization projects.								
DESCRIPTION: Santa Fe Drive @ Balour and @ I-5 - traffic signal modification										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$250		\$250							\$250
TOTAL	\$250		\$250							\$250

MPO ID: ENC30		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Encinitas Rail Corridor Design		Exempt Category: Other - Engineering studies.								
DESCRIPTION: Leucadia Blvd. at LOSSAN MP 236.50 - grade separation study										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$200	\$80	\$120					\$200		
TOTAL	\$200	\$80	\$120					\$200		

MPO ID: ENC31		Capacity Status: NCI					RTIP #: 04-00			
TITLE: I-5/Encinitas Blvd Interchange Modification		Exempt Category: Other - Engineering studies.								
DESCRIPTION: Between Santa Fe Drive and Leucadia Blvd - modify interchange to improve safety and alleviate congestion										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$260		\$130	\$130				\$260		
TOTAL	\$260		\$130	\$130				\$260		

MPO ID: ENC32		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Encinitas Pedestrian Crossing Study		Exempt Category: Other - Engineering studies.								
DESCRIPTION: Between Leucadia Blvd. and Chesterfield Dr (LOSSAN MP 237.1 to 239.5) - PE, PS&E for 3 grade separated crossings										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,248		\$298	\$950				\$1,248		
TOTAL	\$1,248		\$298	\$950				\$1,248		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC33		Capacity Status: NCI					RTIP #: 04-07			
TITLE: MacKinnon Avenue		Exempt Category: Other - Engineering studies.								
DESCRIPTION: Between Santa Fe and Birmingham Dr - replace overcrossing										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$170		\$85	\$85				\$170		
TOTAL	\$170		\$85	\$85				\$170		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC01		Capacity Status: CI						RTIP #: 04-00		
TITLE: Bear Valley Parkway										
DESCRIPTION: From Oak Hill Drive to Citrus Ave. - widen/upgrade from 2 to 4 lanes with left turn pockets, raised medians and new traffic signals										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$6,404	\$3,304	\$3,100					\$1,000		\$5,404
TOTAL	\$6,404	\$3,304	\$3,100					\$1,000		\$5,404

MPO ID: ESC02		Capacity Status: CI						RTIP #: 04-07		
TITLE: Bear Valley/East Valley/Valley Center										
DESCRIPTION: From Hayden Dr to East Valley Pkwy, from East Valley Pkwy to Valley Center Dr. Realignment and widening from 2 to 4 lanes.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$2,431	\$974	\$57	\$1,400				\$229	\$802	\$1,400
RSTP	\$7,969	\$7,526	\$443					\$1,771	\$6,198	
TOTAL	\$10,400	\$8,500	\$500	\$1,400				\$2,000	\$7,000	\$1,400

MPO ID: ESC03		Capacity Status: CI						RTIP #: 04-10		
TITLE: Citracado Parkway										
DESCRIPTION: From Don Lee Lane to Vineyard Avenue - widen from 2 to 4 lanes with left turn pockets and new traffic signal at Aero Way and Citracado Parkway										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,800	\$1,800							\$600	\$1,200
TransNet - L	\$2,700	\$100	\$700	\$1,900				\$100		\$2,600
TOTAL	\$4,500	\$1,900	\$700	\$1,900				\$100	\$600	\$3,800

MPO ID: ESC04		Capacity Status: CI						RTIP #: 04-00		
TITLE: Citracado Parkway II										
DESCRIPTION: From West Valley Pkwy to Harmony Grove - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HUD	\$908	\$908						\$908		
TransNet - L	\$1,500					\$1,500		\$1,192		\$308
TOTAL	\$2,408	\$908				\$1,500		\$2,100		\$308

MPO ID: ESC05		Capacity Status: CI						RTIP #: 04-10		
TITLE: El Norte Parkway										
DESCRIPTION: From La Honda Drive at Citrus/Mission Avenue & at Washington Avenue - widen from 2 to 4 lanes and construct missing section of El Norte Pkwy. with left turn pockets, raised medians and new traffic signals										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$3,435	\$2,040	\$450	\$945						\$3,435
TOTAL	\$3,435	\$2,040	\$450	\$945						\$3,435

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC08		Capacity Status: CI					RTIP #: 04-10			
TITLE: Felicita Ave/Juniper Street										
DESCRIPTION: From Escondido Boulevard to Juniper Street and from Juniper Street to Chestnut Street - widen from 2 to 4 lanes with left turn pockets										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$6,456	\$1,356			\$1,800	\$3,300		\$50	\$2,500	\$3,906
TOTAL	\$6,456	\$1,356			\$1,800	\$3,300		\$50	\$2,500	\$3,906

MPO ID: ESC11		Capacity Status: NCI					RTIP #: 04-10			
TITLE: Street Rehabilitation & Resurface										
DESCRIPTION: Various locations citywide - reconstruction, resurfacing, chip sealing, crack filling, sidewalk repair										
Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$4,000	\$400	\$900	\$900	\$900	\$900				\$4,000
TransNet - L	\$2,191	\$400	\$800		\$497	\$494				\$2,191
TOTAL	\$6,191	\$800	\$1,700	\$900	\$1,397	\$1,394				\$6,191

MPO ID: ESC13		Capacity Status: CI					RTIP #: 04-07			
TITLE: Nordahl Rd Bridge Widening @ SR-78										
DESCRIPTION: From Mission to Montiel - widen Nordahl Road overcrossing from 4 to 6 lanes; widen EB off ramp from 2 to 3 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
DEMO - TEA 21	\$2,250	\$1,300			\$950			\$1,200	\$100	\$950
RSTP	\$300	\$300						\$300		
TransNet - L	\$602	\$364			\$238			\$191	\$25	\$386
TOTAL	\$3,152	\$1,964			\$1,188			\$1,691	\$125	\$1,336

MPO ID: ESC17		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Neighborhood Projects										
DESCRIPTION: Curb & gutter, sidewalks, street lights and other misc. street improvements										
Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$1,750	\$350	\$350	\$350	\$350	\$350		\$200		\$1,550
TOTAL	\$1,750	\$350	\$350	\$350	\$350	\$350		\$200		\$1,550

MPO ID: ESC19		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Felicita Avenue										
DESCRIPTION: From Centre City Pkwy to I-15 Overpass - widen from 2 to 4 lanes w/left turn pockets										
Exempt Category: Other - Engineering studies.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$450					\$450		\$450		
TOTAL	\$450					\$450		\$450		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Federal Highway Administration (FHWA)

MPO ID: FHWA01	Capacity Status: NCI	RTIP #: 04-01
TITLE: Miller Ranch Road	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.	
DESCRIPTION: Rehabilitate Miller Road		

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
PLH	\$1,900		\$190	\$1,550	\$160			\$190		\$1,710
TOTAL	\$1,900		\$190	\$1,550	\$160			\$190		\$1,710

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Imperial Beach, City of

MPO ID: IB01		Capacity Status: NCI					RTIP #: 04-03			
TITLE: SR 75 Landscape		Exempt Category: Other - Plantings, landscaping, etc.								
DESCRIPTION: Construct Blue Wave Art sculpture in median landscape. Adjacent to 9th Street intersection										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$163		\$163							\$163
	TOTAL		\$163							\$163

MPO ID: IB02		Capacity Status: NCI					RTIP #: 04-10			
TITLE: Street Maintenance Operations		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: At various locations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$1,696		\$394	\$403	\$455	\$444				\$1,696
	TOTAL		\$394	\$403	\$455	\$444				\$1,696

MPO ID: IB03		Capacity Status: NCI					RTIP #: 04-03			
TITLE: Street Maintenance & Improvement		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Overlay slurry seal, curb & gutter repairs at various locations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$755		\$241	\$267	\$247					\$755
	TOTAL		\$241	\$267	\$247					\$755

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM03		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Street Maintenance		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Preventative maintenance and repair										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$1,020	\$340	\$170	\$170	\$170	\$170				\$1,020
TOTAL	\$1,020	\$340	\$170	\$170	\$170	\$170				\$1,020

MPO ID: LAM05		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Traffic Signal Improvements		Exempt Category: Other - Traffic signal synchronization projects.								
DESCRIPTION: Safety and operational improvements to existing traffic signals										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$1,200	\$400	\$200	\$200	\$200	\$200				\$1,200
TOTAL	\$1,200	\$400	\$200	\$200	\$200	\$200				\$1,200

MPO ID: LAM07		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Pedestrian Ramps		Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
DESCRIPTION: Install concrete pedestrian ramps										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$300	\$100	\$50	\$50	\$50	\$50				\$300
TOTAL	\$300	\$100	\$50	\$50	\$50	\$50				\$300

MPO ID: LAM08		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Storm Drain Improvements		Exempt Category: Other - Non construction related activities.								
DESCRIPTION: Repair and place storm drain facilities										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$480	\$160	\$80	\$80	\$80	\$80				\$480
TOTAL	\$480	\$160	\$80	\$80	\$80	\$80				\$480

MPO ID: LAM09		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Curb, Gutter & Sidewalks										
DESCRIPTION: Repair curb, gutter & sidewalks										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$600	\$200	\$100	\$100	\$100	\$100				\$600
TOTAL	\$600	\$200	\$100	\$100	\$100	\$100				\$600

MPO ID: LAM10		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Street Resurfacing		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Improvements to existing roadways including rehabilitation, resurfacing & reconstruction										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$2,300	\$700	\$400	\$400	\$400	\$400				\$2,300
TOTAL	\$2,300	\$700	\$400	\$400	\$400	\$400				\$2,300

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM11		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Street Lights for Overhead Undergrounding		Exempt Category: Safety - Lighting improvements.								
DESCRIPTION: Install new streets lights where overhead utilities have been removed										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$200		\$50	\$50	\$50	\$50				\$200
TOTAL	\$200		\$50	\$50	\$50	\$50				\$200

MPO ID: LAM12		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Pavement Management		Exempt Category: Other - Non construction related activities.								
DESCRIPTION: Survey and collect data of existing pavement condition and maintain database										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$150	\$50	\$25	\$25	\$25	\$25				\$150
TOTAL	\$150	\$50	\$25	\$25	\$25	\$25				\$150

MPO ID: LAM14		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Traffic Calming		Exempt Category: Safety - Safety Improvement Program.								
DESCRIPTION: Install various devices to calm traffic on city streets to improve safety										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$250	\$50	\$50	\$50	\$50	\$50				\$250
TOTAL	\$250	\$50	\$50	\$50	\$50	\$50				\$250

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG04		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Various locations - street resurfacing, pavement, drainage facilities, sidewalk improvements and signing and striping										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$2,200		\$550	\$550	\$550	\$550				\$2,200
TOTAL	\$2,200		\$550	\$550	\$550	\$550				\$2,200

MPO ID: LG06		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Traffic Signal and Transportation		Exempt Category: Other - Traffic signal synchronization projects.								
DESCRIPTION: Various Locations - Traffic signal improvement, interconnect and other transportation studies										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$654		\$120	\$154	\$154	\$226				\$654
TOTAL	\$654		\$120	\$154	\$154	\$226				\$654

MPO ID: LG07		Capacity Status: NCI					RTIP #: 04-00.1			
TITLE: Bikeway Master Plan Update										
DESCRIPTION: Bikeway Master Plan										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - B	\$13		\$13					\$13		
TOTAL	\$13		\$13					\$13		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC01		Capacity Status: CI						RTIP #: 04-04		
TITLE: Plaza Blvd Widening										
DESCRIPTION: From Highland Ave. to Euclid Ave. - widen from 2 to 3 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
RSTP	\$2,000	\$708		\$1,292				\$708	\$1,292	
TransNet - L	\$1,092	\$247	\$265	\$254	\$200	\$126		\$247	\$265	\$580
TOTAL	\$3,092	\$955	\$265	\$1,546	\$200	\$126		\$955	\$1,557	\$580

MPO ID: NC03		Capacity Status: NCI						RTIP #: 04-07		
TITLE: Street Resurfacing										
DESCRIPTION: Reconstruct and overlay streets										
Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$4,820	\$2,700		\$530	\$530	\$530	\$530			\$4,820
TransNet - L	\$4,856	\$1,032	\$824	\$3,000						\$4,856
TOTAL	\$9,676	\$3,732	\$824	\$3,530	\$530	\$530	\$530			\$9,676

MPO ID: NC04		Capacity Status: NCI						RTIP #: 04-00		
TITLE: Traffic Signal Install/Upgrade										
DESCRIPTION: Install and/or upgrade traffic signals										
Exempt Category: Other - Intersection signalization projects.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$50	\$50								\$50
TransNet - L	\$675	\$175	\$125	\$125	\$125	\$125				\$675
TOTAL	\$725	\$225	\$125	\$125	\$125	\$125				\$725

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD01		Capacity Status: NCI						RTIP #: 04-00		
TITLE: Bus Associated Capital Maintenance		Exempt Category: Mass Transit - Rehabilitation of transit vehicles.								
DESCRIPTION: Bus Tire Lease										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$900		\$300	\$300	\$300					\$900
Local Funds	\$225		\$75	\$75	\$75					\$225
TOTAL	\$1,125		\$375	\$375	\$375					\$1,125

MPO ID: NCTD02		Capacity Status: NCI						RTIP #: 04-05		
TITLE: Preventive Maintenance		Exempt Category: Mass Transit - Transit operating assistance.								
DESCRIPTION: Bus & Rail vehicle & facility maintenance costs										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$35,553	\$4,800	\$5,928	\$6,125	\$6,175	\$6,225	\$6,300	\$35,553		
FTA 5309 (FG)	\$10,428	\$1,700	\$1,778	\$1,700	\$1,700	\$1,750	\$1,800	\$10,428		
Local Funds	\$11,496	\$1,625	\$1,927	\$1,956	\$1,969	\$1,994	\$2,025	\$11,496		
TOTAL	\$57,477	\$8,125	\$9,633	\$9,781	\$9,844	\$9,969	\$10,125	\$57,477		

MPO ID: NCTD03		Capacity Status: NCI						RTIP #: 04-05		
TITLE: ADA Paratransit Services		Exempt Category: Mass Transit - Transit operating assistance.								
DESCRIPTION: Operating cost associated with providing ADA/Paratransit services										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$3,500	\$500	\$600	\$600	\$600	\$600	\$600			\$3,500
Local Funds	\$9,713	\$1,456	\$1,464	\$1,560	\$1,650	\$1,749	\$1,834			\$9,713
TransNet - Transit (S&D)	\$1,294	\$182	\$206	\$211	\$221	\$232	\$242			\$1,294
TOTAL	\$14,507	\$2,138	\$2,270	\$2,371	\$2,471	\$2,581	\$2,676			\$14,507

MPO ID: NCTD05		Capacity Status: NCI						RTIP #: 04-05		
TITLE: Bus/Rail Purchase & Related Equipment		Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing								
DESCRIPTION: Purchase CNG replacement vehicles & related equipment (15 vehicles per year)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$11,591	\$3,805	\$2,804	\$69	\$1,673	\$882	\$2,358			\$11,591
FTA 5311	\$1,477	\$277	\$240	\$240	\$240	\$240	\$240			\$1,477
Local Funds	\$3,970	\$873	\$677	\$106	\$1,226	\$344	\$744			\$3,970
TCRP	\$7,700					\$7,700				\$7,700
TOTAL	\$24,738	\$4,955	\$3,721	\$415	\$3,139	\$9,166	\$3,342			\$24,738

MPO ID: NCTD06		Capacity Status: NCI						RTIP #: 04-05		
TITLE: Bus/Rail Support Equipment & Facility		Exempt Category: Mass Transit - Purchase of vehicle operating equipment.								
DESCRIPTION: Radio equipment; buildings & structures; shop & garage/furnitures & fixtures; service vehicles; information technology										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$5,910	\$136	\$509	\$1,177	\$2,076	\$1,548	\$464			\$5,910
Local Funds	\$2,414	\$211	\$837	\$305	\$539	\$402	\$120			\$2,414
TOTAL	\$8,324	\$347	\$1,346	\$1,482	\$2,615	\$1,950	\$584			\$8,324

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD07		Capacity Status: NCI					RTIP #: 04-05			
TITLE: Fixed Route - Bus Shelters & Stops		Exempt Category: Mass Transit - Construction of small passenger shelters.								
DESCRIPTION: Upgrade bus shelters & bus stops										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$976		\$166	\$310	\$49	\$103	\$348			\$976
Local Funds	\$252		\$41	\$81	\$13	\$27	\$90			\$252
TOTAL	\$1,228		\$207	\$391	\$62	\$130	\$438			\$1,228

MPO ID: NCTD115		Capacity Status: NCI					RTIP #: 04-00.1			
TITLE: Transit Center Bike Parking										
DESCRIPTION: Transit Center Bike parking										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - B	\$47	\$47								\$47
TOTAL	\$47	\$47								\$47

MPO ID: NCTD16		Capacity Status: CI					RTIP #: 04-10			
TITLE: Oceanside-Escondido Rail Project										
DESCRIPTION: From Oceanside transit center to Escondido - design 22 mile light rail (Sprinter) including 15 stations and maintenance facility										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$4,900		\$4,900							\$4,900
FTA 5309 (NS)	\$152,100	\$84,889	\$55,000	\$12,211				\$7,930	\$3,392	\$140,778
HBRR	\$61		\$61							\$61
Prop. 108	\$17,600	\$17,600							\$17,600	
STIP-RIP	\$6,600	\$6,600						\$3,600		\$3,000
TCRP	\$80,000			\$80,000						\$80,000
TransNet - Transit	\$90,259	\$66,148		\$13,939	\$10,172				\$29,192	\$61,067
TOTAL	\$351,520	\$175,237	\$59,961	\$106,150	\$10,172			\$11,530	\$50,184	\$289,806

MPO ID: NCTD16A		Capacity Status: CI					RTIP #: 04-10			
TITLE: Oceanside-Escondido Rail Non-federal										
DESCRIPTION: Locally funded miscellaneous costs associated with Sprinter project including development designs, track work, road widenings, settlements, vehicle purchases, easement costs, etc.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$34,000		\$24,000	\$10,000						\$34,000
TransNet - Transit	\$2,449		\$1,248	\$1,201						\$2,449
TOTAL	\$36,449		\$25,248	\$11,201						\$36,449

MPO ID: NCTD16B		Capacity Status: NCI					RTIP #: 04-05			
TITLE: Oceanside to Escondido Rail Operations		Exempt Category: Mass Transit - Transit operating assistance.								
DESCRIPTION: Start-up operating cost for the Sprinter										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$16,000					\$5,000	\$5,000	\$16,000		
Local Funds	\$16,000					\$5,000	\$5,000	\$16,000		
TOTAL	\$32,000					\$10,000	\$10,000	\$32,000		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD18		Capacity Status: NCI						RTIP #: 04-05		
TITLE: Rail - ROW Improvements		Exempt Category: Mass Transit - Track rehab in existing right of way.								
DESCRIPTION: Crosstie renewal program, street cross protection, rail structure rehabilitation, storage tracks, rail lubricators, at-grade crossing renewal, turnout renewal, other misc. improvements										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$7,190	\$158		\$1,829	\$1,384	\$1,898	\$1,921			\$7,190
FTA 5309 (FG)	\$851		\$579	\$272						\$851
Local Funds	\$2,020	\$19	\$165	\$548	\$395	\$494	\$399			\$2,020
TransNet - Transit	\$2,801		\$1,506	\$495	\$250	\$250	\$300			\$2,801
TOTAL	\$12,862	\$177	\$2,250	\$3,144	\$2,029	\$2,642	\$2,620			\$12,862

MPO ID: NCTD20		Capacity Status: NCI						RTIP #: 04-05		
TITLE: Rail Vehicles & Related Equipment		Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist								
DESCRIPTION: Locomotive purchase/overhaul, revenue vehicles,										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$5,112	\$82		\$2,013	\$1,209	\$1,303	\$505			\$5,112
FTA 5309 (FG)	\$476		\$476							\$476
Local Funds	\$1,792	\$144	\$124	\$741	\$314	\$338	\$131			\$1,792
TCRP	\$129	\$129								\$129
TOTAL	\$7,509	\$355	\$600	\$2,754	\$1,523	\$1,641	\$636			\$7,509

MPO ID: NCTD22		Capacity Status: NCI						RTIP #: 04-05		
TITLE: Bridge & Infrastructure Program		Exempt Category: Safety - Railroad/highway crossing.								
DESCRIPTION: Bridges & other infrastructure improvements along rail ROW										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$3,071				\$874	\$399	\$1,798			\$3,071
FTA 5309 (FG)	\$19,154	\$5,451	\$4,451	\$2,778	\$2,144	\$2,190	\$2,140			\$19,154
Local Funds	\$5,674	\$1,363	\$1,113	\$721	\$783	\$672	\$1,022			\$5,674
TOTAL	\$27,899	\$6,814	\$5,564	\$3,499	\$3,801	\$3,261	\$4,960			\$27,899

MPO ID: NCTD29		Capacity Status: NCI						RTIP #: 04-05		
TITLE: Planning		Exempt Category: Other - Non construction related activities.								
DESCRIPTION: Local short range and other transit planning studies										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$600	\$100	\$100	\$100	\$100	\$100	\$100	\$600		
Local Funds	\$150	\$25	\$25	\$25	\$25	\$25	\$25	\$150		
TOTAL	\$750	\$125	\$125	\$125	\$125	\$125	\$125	\$750		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD32		Capacity Status: NCI					RTIP #: 04-10			
TITLE: Oceanside Transit Center Parking		Exempt Category: Other - Bus terminals and transfer points.								
DESCRIPTION: At Oceanside Transit Center - build multi-level parking structure to accommodate multi-modal transit services										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$3,482	\$3,482								\$3,482
FTA 5309 (Bus)	\$2,000	\$2,000								\$2,000
Local Funds	\$2,400	\$400	\$2,000						\$400	\$2,000
RSTP	\$1,232	\$1,232								\$1,232
TCRP	\$1,500	\$910		\$590				\$910		\$590
TransNet - Transit	\$518	\$518								\$518
TOTAL	\$11,132	\$8,542	\$2,000	\$590				\$910	\$400	\$9,822

MPO ID: NCTD34		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Expanded Transit Service		Exempt Category: Mass Transit - Transit operating assistance.								
DESCRIPTION: Operating support for existing fixed route and rail transit service										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Transit	\$21,417	\$4,134	\$4,061	\$4,275	\$4,387	\$4,560		\$21,417		
TOTAL	\$21,417	\$4,134	\$4,061	\$4,275	\$4,387	\$4,560		\$21,417		

MPO ID: NCTD36		Capacity Status: NCI					RTIP #: 04-03			
TITLE: Solana Beach Intermodal Transit Station		Exempt Category: Mass Transit - Reconstruction of transit structures.								
DESCRIPTION: Part of mixed-use transit oriented development including 500 space parking for transit use - PE only										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (NS)	\$1,127	\$495	\$632					\$1,127		
Local Funds	\$282	\$124	\$158					\$282		
TOTAL	\$1,409	\$619	\$790					\$1,409		

MPO ID: NCTD40		Capacity Status: NCI					RTIP #: 04-05			
TITLE: Rail Station Improvements		Exempt Category: Mass Transit - Reconstruction of transit structures.								
DESCRIPTION: Coaster Station Improvements - platform extension, convention center/Padres stadium design information display pannel										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$841			\$79		\$762				\$841
Local Funds	\$219			\$21		\$198				\$219
TOTAL	\$1,060			\$100		\$960				\$1,060

MPO ID: NCTD41		Capacity Status: NCI					RTIP #: 04-05			
TITLE: San Luis Rey Transit Center		Exempt Category: Other - Bus terminals and transfer points.								
DESCRIPTION: New multi-modal transit center										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$1,116			\$386	\$24	\$706		\$1,116		
FTA 5309 (Bus)	\$686	\$297		\$389				\$686		
Local Funds	\$467	\$77		\$201	\$6	\$183		\$467		
TOTAL	\$2,269	\$374		\$976	\$30	\$889		\$2,269		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O03		Capacity Status: CI						RTIP #: 04-07		
TITLE: Rancho Del Oro Interchange										
DESCRIPTION: South of Vista Way at SR 78 - construct full interchange on SR 78 including westbound on/off ramps and an overcrossing										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
DEMO - TEA 21	\$3,750		\$500		\$1,750	\$1,500			\$2,000	\$1,750
RSTP	\$2,000	\$1,105			\$895			\$2,000		
TransNet - L	\$3,406	\$2,306	\$100		\$500	\$500				\$3,406
TOTAL	\$9,156	\$3,411	\$600		\$3,145	\$2,000		\$2,000	\$2,000	\$5,156

MPO ID: O04		Capacity Status: NCI						RTIP #: 04-00		
TITLE: Miscellaneous Street Improvements										
DESCRIPTION: Rehabilitate streets										
Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$3,600		\$1,200	\$1,200	\$1,200					\$3,600
TOTAL	\$3,600		\$1,200	\$1,200	\$1,200					\$3,600

MPO ID: O08		Capacity Status: CI						RTIP #: 04-00		
TITLE: College Boulevard Widening										
DESCRIPTION: At Buena Vista Creek between Plaza Drive and Lake Blvd - widen from 4 to 6 lanes and improve drainage facility										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$3,300	\$900	\$300		\$2,100			\$900	\$300	\$2,100
TOTAL	\$3,300	\$900	\$300		\$2,100			\$900	\$300	\$2,100

MPO ID: O09		Capacity Status: NCI						RTIP #: 04-01		
TITLE: El Camino Real Bridge Widening										
DESCRIPTION: @ SR 78 - reconstruct to accommodate increased lane/shoulder width										
Exempt Category: Safety - Non capacity widening or bridge reconstruction.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$1,444	\$300	\$944	\$200				\$900		\$544
TOTAL	\$1,444	\$300	\$944	\$200				\$900		\$544

MPO ID: O12		Capacity Status: NCI						RTIP #: 04-00		
TITLE: Pala Road Extension										
DESCRIPTION: From Foussat Road to Los Arbolitos Blvd - future construction of 4-lane arterial										
Exempt Category: Other - Engineering studies.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$200		\$100	\$100				\$200		
TOTAL	\$200		\$100	\$100				\$200		

MPO ID: O13		Capacity Status: NCI						RTIP #: 04-00		
TITLE: Street Rehabilitation										
DESCRIPTION: From Oceanside to El Camino Real, between Morro Heights Road and northerly city boundary, on Fire Mountain - street/sidewalk rehabilitation										
Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$1,368	\$175	\$193	\$1,000						\$1,368
TOTAL	\$1,368	\$175	\$193	\$1,000						\$1,368

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O14		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Bridge Rehabilitation		Exempt Category: Safety - Non capacity widening or bridge reconstruction.								
DESCRIPTION: Replace or upgrade existing bridges along San Luis Rey River										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$6,300		\$1,200	\$4,600	\$500					\$6,300
TOTAL	\$6,300		\$1,200	\$4,600	\$500					\$6,300

MPO ID: O15		Capacity Status: NCI					RTIP #: 04-07			
TITLE: Pacific Bridge over San Luis Rey		Exempt Category: Safety - Non capacity widening or bridge reconstruction.								
DESCRIPTION: South of Harbor Drive - replace bridge with same number of lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	\$1,735	\$1,653	\$82					\$1,653	\$82	
Local Funds	\$13,385	\$413	\$12,972					\$413	\$21	\$12,951
TOTAL	\$15,120	\$2,066	\$13,054					\$2,066	\$103	\$12,951

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Orange Co. Trans Corridor Agency

MPO ID: TCA01		Capacity Status: CI					RTIP #: 04-02			
TITLE: Foothill Transportation Corridor South										
DESCRIPTION: On SR 241 from Oso Parkway to I-5 - 16-mile (5.47 in SD County) limited access toll road, provides 84 general purposes lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$257,360	\$2,160	\$50,000	\$68,400	\$68,400	\$68,400		\$2,160	\$50,000	\$205,200
TOTAL	\$257,360	\$2,160	\$50,000	\$68,400	\$68,400	\$68,400		\$2,160	\$50,000	\$205,200

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW01		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Street Maintenance Program		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Various locations - pothole patching, crack sealing, seal coating, striping, etc.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$5,744	\$1,194	\$1,013	\$1,084	\$1,159	\$1,294				\$5,744
TOTAL	\$5,744	\$1,194	\$1,013	\$1,084	\$1,159	\$1,294				\$5,744

MPO ID: POW02		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Espola Road		Exempt Category: Other - Engineering studies.								
DESCRIPTION: Between Twin Peaks Road and Titan Way - future widening of Espola Road from 2 to 4 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,793	\$1,793						\$775	\$1,018	
RSTP	\$290	\$290						\$290		
TOTAL	\$2,083	\$2,083						\$1,065	\$1,018	

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN03		Capacity Status: NCI						RTIP #: 04-00		
TITLE: Freeway Service Patrol		Exempt Category: Safety - Non signalization traffic control and operatng.								
DESCRIPTION: Joint project between SANDAG, Caltrans and CHP to alleviate traffic congestion associated with non-recurring incidents. Provides rapid removal of disabled vehicles										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FSP	\$19,336	\$8,826	\$2,102	\$2,102	\$2,102	\$2,102	\$2,102			\$19,336
Local Funds	\$2,598		\$718	\$720	\$720	\$220	\$220			\$2,598
RSTP	\$4,621	\$2,061	\$512	\$512	\$512	\$512	\$512			\$4,621
TOTAL	\$26,555	\$10,887	\$3,332	\$3,334	\$3,334	\$2,834	\$2,834			\$26,555

MPO ID: SAN04		Capacity Status: NCI						RTIP #: 04-09		
TITLE: I-15 Managed Lane/Value Pricing		Exempt Category: Other - Non construction related activities.								
DESCRIPTION: Studies, preliminary engineering and begin implementation of electronic toll collection and violation enforcement system										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$234		\$100	\$134				\$234		
Local Funds	\$17			\$17				\$17		
RSTP	\$250		\$250					\$250		
Toll - Managed Lanes	\$460	\$240	\$220					\$460		
Value Pricing Program	\$1,037	\$337	\$700					\$1,037		
TOTAL	\$1,998	\$577	\$1,270	\$151				\$1,998		

MPO ID: SAN07		Capacity Status: NCI						RTIP #: 04-01		
TITLE: Plan, Program & Monitor		Exempt Category: Other - Non construction related activities.								
DESCRIPTION: Plan, program and monitor										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$3,067	\$473	\$334	\$428	\$571	\$476	\$785	\$3,067		
TransNet - H	\$473	\$473						\$473		
TOTAL	\$3,540	\$946	\$334	\$428	\$571	\$476	\$785	\$3,540		

MPO ID: SAN10		Capacity Status: NCI						RTIP #: 04-00		
TITLE: Traffic Signal Projects		Exempt Category: Other - Intersection signalization projects.								
DESCRIPTION: Traffic Signal Projects - for traffic signal optimization										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$30,144	\$28,938	\$1,206							\$30,144
TOTAL	\$30,144	\$28,938	\$1,206							\$30,144

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN11		Capacity Status: NCI					RTIP #: 04-10			
TITLE: Regional Rideshare Program		Exempt Category: Air Quality - Ride-sharing and van-pooling program.								
DESCRIPTION: Regional rideshare program										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$15,225	\$4,995	\$1,200	\$1,292	\$2,524	\$2,579	\$2,635			\$15,225
FTA 5307	\$2,800	\$2,100	\$700							\$2,800
Local Funds	\$686	\$563	\$123							\$686
RSTP	\$1,100	\$1,100								\$1,100
STIP-RIP	\$8,882	\$5,352		\$3,530						\$8,882
TDA	\$544	\$19	\$175	\$175	\$175					\$544
TransNet - H	\$464	\$464								\$464
TOTAL	\$29,701	\$14,593	\$2,198	\$4,997	\$2,699	\$2,579	\$2,635			\$29,701

MPO ID: SAN13		Capacity Status: NCI					RTIP #: 04-07			
TITLE: Joint Transit Operations Center		Exempt Category: Mass Transit - Power, signal, and communications systems.								
DESCRIPTION: Regionwide - operations facility/control center to coordinate and integrate several ITS deployments- part of ITS regional architecture										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
ITS	\$3,896		\$2,000	\$1,896				\$1,000	\$1,000	\$1,896
TransNet - H	\$963		\$800	\$163				\$496		\$467
TOTAL	\$4,859		\$2,800	\$2,059				\$1,496	\$1,000	\$2,363

MPO ID: SAN14		Capacity Status: NCI					RTIP #: 04-07			
TITLE: Intermodal Transportation Mgmt System (IMTMS)		Exempt Category: Other - Non construction related activities.								
DESCRIPTION: Region wide - deploy, implement and maintain various transportation management systems. part of ITS regional architecture										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$8,166	\$1,955	\$1,947	\$4,264				\$8,166		
FSP	\$196		\$73	\$123				\$196		
STIP-RIP	\$546	\$106		\$440				\$546		
TransNet - H	\$328	\$148	\$180					\$328		
TOTAL	\$9,236	\$2,209	\$2,200	\$4,827				\$9,236		

MPO ID: SAN16		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Automated Traveler Info System (ATIS)		Exempt Category: Other - Non construction related activities.								
DESCRIPTION: Deploy regionwide ATIS including commercial vehicle/border and 511 telephone information system in partnership with private sector										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$3,541	\$3,541						\$3,541		
ITS	\$2,800	\$2,000	\$200	\$600				\$2,800		
STIP-RIP	\$187				\$187			\$187		
TransNet - H	\$1,159	\$959	\$50	\$150				\$1,159		
TOTAL	\$7,687	\$6,500	\$250	\$750	\$187			\$7,687		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN19		Capacity Status: NCI					RTIP #: 04-00			
TITLE: GARVEE Debt Service		Exempt Category: Other - Non construction related activities.								
DESCRIPTION: Debt service for issue of GARVEE bonds for the I-15 ML (CAL18) project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-IIP GARVEE	\$59,670		\$5,080	\$5,459	\$5,459	\$5,459	\$5,459			\$59,670
STIP-RIP GARVEE	\$179,001		\$15,241	\$16,376	\$16,376	\$16,376	\$16,376			\$179,001
TOTAL	\$238,671		\$20,321	\$21,835	\$21,835	\$21,835	\$21,835			\$238,671

MPO ID: SAN21		Capacity Status:					RTIP #:			
TITLE: Lump Sum for Non-Motorized Projects		Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
DESCRIPTION: Air Quality - Bicycle and pedestrian facilities.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TDA	\$208	\$208								\$208
TDA - Bicycles	\$1,721			\$1,721				\$780		\$941
TransNet - B	\$3,553	\$2,153	\$281	\$1,119				\$603		\$2,950
TOTAL	\$5,482	\$2,361	\$281	\$2,840				\$1,383		\$4,099

MPO ID: SAN22		Capacity Status: NCI					RTIP #: 04-05			
TITLE: Regional Fare Technology		Exempt Category: Mass Transit - Purchase of vehicle operating equipment.								
DESCRIPTION: Design, procure, and install fare collection system for all operators in the County										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$18,220	\$11,676	\$2,974	\$3,570						\$18,220
Local Funds	\$780	\$780								\$780
STIP-RIP	\$20,300	\$800	\$3,900	\$9,750	\$5,850					\$20,300
TOTAL	\$39,300	\$13,256	\$6,874	\$13,320	\$5,850					\$39,300

MPO ID: SAN23		Capacity Status: CI					RTIP #: 04-10			
TITLE: Mid-Coast Corridor Project										
DESCRIPTION: Design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study; begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$1,922	\$930	\$992					\$1,922		
PTA	\$537	\$537						\$537		
STIP-RIP	\$9,254			\$4,000		\$5,254		\$4,000	\$5,254	
TCRP	\$10,000			\$1,300	\$8,700			\$10,000		
TransNet - MC	\$3,500			\$2,100	\$1,400			\$3,500		
TransNet - Transit	\$24,072	\$22,751	\$1,321					\$16,072	\$8,000	
TOTAL	\$49,804	\$24,737	\$2,313	\$7,400	\$10,100	\$5,254		\$36,550	\$13,254	

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN24		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Nobel Drive Station		Exempt Category: Mass Transit - Const of new bus or rail storage/maint. facilities								
DESCRIPTION: Construct commuter rail station										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$348	\$348						\$348		
FTA 5309 (Bus)	\$6,283	\$6,283						\$6,283		
PTA	\$412	\$412						\$412		
TransNet - Transit	\$6,439		\$2,146	\$4,293						\$6,439
TOTAL	\$13,482	\$7,043	\$2,146	\$4,293				\$7,043		\$6,439

MPO ID: SAN26		Capacity Status: CI					RTIP #: 04-09			
TITLE: I-15 BRT (Rolling Stock, Transit Stations)										
DESCRIPTION: ML and corridor planning; design and construction of BRT facilities (5 stations along I-15 ML/HOV, 5 in downtown), DAR and vehicles (25 replacement, 8 expansion)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$22,132	\$22,132							\$3,550	\$18,582
FTA 5309 (Bus)	\$2,634		\$2,634							\$2,634
TCRP	\$28,800	\$5,700				\$23,100		\$5,700	\$23,100	
TransNet - MC	\$57,500			\$3,000	\$46,000	\$8,500		\$15,000	\$15,000	\$27,500
TransNet - Transit	\$7,100	\$7,100						\$5,600	\$1,500	
TOTAL	\$118,166	\$34,932	\$2,634	\$3,000	\$46,000	\$31,600		\$15,000	\$29,850	\$73,316

MPO ID: SAN27		Capacity Status: NCI					RTIP #: 04-00			
TITLE: San Ysidro Intermodal Freight Facility		Exempt Category: Mass Transit - Const of new bus or rail storage/maint. facilities								
DESCRIPTION: SD&AE Freight Yard in San Ysidro - environmental studies, design & site planning for international freight facility										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
DEMO - TEA 21	\$1,280		\$1,280					\$1,280		
Local Funds	\$320		\$320					\$320		
TOTAL	\$1,600		\$1,600					\$1,600		

MPO ID: SAN28		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Del Mar Bluff Stabilization		Exempt Category: Other - Damage repair caused by unusual disasters.								
DESCRIPTION: Stabilize bluff areas										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (NS)	\$3,981	\$3,981								\$3,981
STIP-IIP	\$5,254	\$4,500	\$754							\$5,254
TOTAL	\$9,235	\$8,481	\$754							\$9,235

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN29		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Sorrento to Miramar Double Track/Realign		Exempt Category: Mass Transit - Track rehab in existing right of way.								
DESCRIPTION: Realign curve, construct 2nd main track										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
PTA	\$1,010	\$1,010						\$1,010		
Prop. 116	\$2,718	\$715	\$2,003					\$715	\$1,339	\$664
STIP-IIP	\$27,990	\$1,300				\$26,690		\$1,300		\$26,690
TOTAL	\$31,718	\$3,025	\$2,003			\$26,690		\$3,025	\$1,339	\$27,354

MPO ID: SAN30		Capacity Status: NCI					RTIP #: 04-00			
TITLE: San Dieguito Bridge		Exempt Category: Mass Transit - Track rehab in existing right of way.								
DESCRIPTION: Replace bridge and add new segment of main track to connect with passing tracks										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-IIP	\$855				\$855			\$855		
TOTAL	\$855				\$855			\$855		

MPO ID: SAN31		Capacity Status: NCI					RTIP #: 04-05			
TITLE: East Division Maintenance Facility		Exempt Category: Mass Transit - Const of new bus or rail storage/maint. facilities								
DESCRIPTION: In Escondido - improvements to facility including electronic gates, surveillance systems, video cameras, security										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$3,569	\$386	\$2,111	\$1,072				\$386		\$3,183
FTA 5309 (Bus)	\$491		\$491							\$491
Local Funds	\$1,026	\$97	\$651	\$278				\$97		\$929
TOTAL	\$5,086	\$483	\$3,253	\$1,350				\$483		\$4,603

MPO ID: SAN32		Capacity Status: NCI					RTIP #: 04-05			
TITLE: Bus/Rail Rolling Stock		Exempt Category: Mass Transit - Purchase new buses and rail cars to replace exist								
DESCRIPTION: For MTS - Rail/bus vehicle rehabilitation, replacement purchase of bus rolling stock - 35 articulated buses, 104 40' CNG heavy duty, 16 35' CNG, 54 small vehicles										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$5,420	\$2,968	\$1,652	\$800						\$5,420
Local Funds	\$613		\$413	\$200						\$613
TCRP	\$21,000	\$21,000								\$21,000
TOTAL	\$27,033	\$23,968	\$2,065	\$1,000						\$27,033

MPO ID: SAN33		Capacity Status: NCI					RTIP #: 04-05			
TITLE: Bus Station Stops & Terminals		Exempt Category: Mass Transit - Construction of small passenger shelters.								
DESCRIPTION: For MTS - Spring Valley, Mira Mesa, Kearny Mesa Transit Station improvements, Grossmont station pedestrian enhancements, regional bus stop signs & improvements										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$1,774	\$218	\$732	\$824						\$1,774
FTA 5309 (Bus)	\$1,367			\$1,367						\$1,367
Local Funds	\$786	\$55	\$183	\$548						\$786
TOTAL	\$3,927	\$273	\$915	\$2,739						\$3,927

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN34		Capacity Status: NCI					RTIP #: 04-05			
TITLE: Bus/Rail Support Equipment/Facilities		Exempt Category: Mass Transit - Purchase of equipment for existing facilities.								
DESCRIPTION: For MTS - furniture replacement, buidling remodel, yard lighting, bus maintenance, desktop replacement, security enhancement, building & site improvements, revenue vehicles, ticket booths										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$6,295	\$1,731		\$4,564						\$6,295
FTA 5309 (FG)	\$3,477			\$3,477						\$3,477
Local Funds	\$2,443	\$433		\$2,010						\$2,443
TOTAL	\$12,215	\$2,164		\$10,051						\$12,215

MPO ID: SAN35		Capacity Status: NCI					RTIP #: 04-03			
TITLE: Transit First Bus Rapid Transit		Exempt Category: Mass Transit - Reconstruction of transit structures.								
DESCRIPTION: Implementation of Transit First projects										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$323		\$323					\$323		
FTA 5309 (Bus)	\$1,828	\$214	\$1,614					\$1,828		
Local Funds	\$404		\$404					\$404		
TransNet - Transit	\$2,839	\$522	\$2,317					\$2,839		
TOTAL	\$5,394	\$736	\$4,658					\$5,394		

MPO ID: SAN36		Capacity Status: NCI					RTIP #: 04-05			
TITLE: Signal & Communications Equip		Exempt Category: Mass Transit - Track rehab in existing right of way.								
DESCRIPTION: For MTS - transit management system and other signal and communications equipment										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$10,049	\$1,941	\$5,001	\$3,107						\$10,049
FTA 5309 (FG)	\$1,112	\$1,112								\$1,112
Local Funds	\$2,790	\$763	\$1,250	\$777						\$2,790
TOTAL	\$13,951	\$3,816	\$6,251	\$3,884						\$13,951

MPO ID: SAN37		Capacity Status: NCI					RTIP #: 04-05			
TITLE: Bus/Rail Preventive Maintenance		Exempt Category: Mass Transit - Transit operating assistance.								
DESCRIPTION: For MTS - maintenance of federally funded equipment, rolling stock & facilities for bus and rail systems										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$105,918	\$17,347		\$18,971	\$23,200	\$23,200	\$23,200	\$105,918		
FTA 5309 (FG)	\$3,714			\$3,714				\$3,714		
Local Funds	\$27,408	\$4,337		\$5,671	\$5,800	\$5,800	\$5,800	\$27,408		
TOTAL	\$137,040	\$21,684		\$28,356	\$29,000	\$29,000	\$29,000	\$137,040		

MPO ID: SAN38		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Rail Transitway/Lines		Exempt Category: Mass Transit - Track rehab in existing right of way.								
DESCRIPTION: For MTS - trackway improvements, curve straightening, tie replacements, and other improvements to existing transit way; station and shelter rehabilitation										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (FG)	\$8,074		\$3,297	\$2,414	\$2,363					\$8,074
Local Funds	\$2,018		\$824	\$603	\$591					\$2,018
TOTAL	\$10,092		\$4,121	\$3,017	\$2,954					\$10,092

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN39		Capacity Status: NCI						RTIP #: 04-00		
TITLE: Rail Electrification & Power Distribution		Exempt Category: Mass Transit - Track rehab in existing right of way.								
DESCRIPTION: For MTS - cantenary improvements, station switches, grounding program										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (FG)	\$3,106		\$1,670	\$777	\$659					\$3,106
Local Funds	\$777		\$418	\$194	\$165					\$777
TOTAL	\$3,883		\$2,088	\$971	\$824					\$3,883

MPO ID: SAN40		Capacity Status: NCI						RTIP #: 04-05		
TITLE: Metropolitan Planning		Exempt Category: Other - Non construction related activities.								
DESCRIPTION: Regional planning										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$4,654	\$1,150	\$1,244	\$2,260				\$4,654		
Local Funds	\$1,164	\$288	\$311	\$565				\$1,164		
TOTAL	\$5,818	\$1,438	\$1,555	\$2,825				\$5,818		

MPO ID: SAN41		Capacity Status: NCI						RTIP #: 04-01		
TITLE: Replace Santa Margarita Bridge		Exempt Category: Mass Transit - Reconstruction of transit structures.								
DESCRIPTION: Near Oceanside - within the boundaries of Pendleton USMC Base at the Santa Margarita River - replace bridge and construct double track to Stuart Mesa and Fallbrook passing tracks										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-IIP	\$2,500	\$2,500						\$2,500		
TOTAL	\$2,500	\$2,500						\$2,500		

MPO ID: SAN42		Capacity Status: NCI						RTIP #: 04-05		
TITLE: San Ysidro Intermodal Transp Center		Exempt Category: Mass Transit - Reconstruction of transit structures.								
DESCRIPTION: United States/Mexico International Border - rebuild station to create a trolley plaza with 3 platforms, new shelters, paving and landscaping. Also re-routes traffic to eliminate pedestrian conflicts.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$2,955	\$2,955								\$2,955
FTA 5307	\$1,765	\$885		\$880						\$1,765
FTA 5309 (Bus)	\$6,182	\$6,182								\$6,182
FTA 5309 (FG)	\$5,160	\$4,600		\$560						\$5,160
Local Funds	\$2,745	\$2,385		\$360						\$2,745
PTA	\$777	\$777								\$777
STIP-RIP	\$4,314	\$4,314								\$4,314
TOTAL	\$23,898	\$22,098		\$1,800						\$23,898

MPO ID: SAN43		Capacity Status: NCI						RTIP #: 04-03		
TITLE: Reduced Price Pass Subsidy		Exempt Category: Mass Transit - Transit operating assistance.								
DESCRIPTION: Subsidy for reduced price passes required by TransNet measure										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Transit	\$22,000		\$5,500	\$5,500	\$5,500	\$5,500		\$22,000		
TOTAL	\$22,000		\$5,500	\$5,500	\$5,500	\$5,500		\$22,000		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN44		Capacity Status: NCI					RTIP #: 04-03			
TITLE: East Village Intermodal Transit Station		Exempt Category: Mass Transit - Reconstruction of transit structures.								
DESCRIPTION: San Diego - four light rail transit stations in East Village area of downtown - platform improvements, passenger amenities, track realignment, lighting, landscape										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$2,486	\$2,486								\$2,486
FTA 5309 (Bus)	\$233	\$233								\$233
FTA 5309 (FG)	\$1,981	\$1,981								\$1,981
Local Funds	\$3,934	\$3,934								\$3,934
STIP-RIP	\$684	\$78	\$606							\$684
TCRP	\$15,000	\$15,000						\$382		\$14,618
TOTAL	\$24,318	\$23,712	\$606					\$382		\$23,936

MPO ID: SAN45		Capacity Status: NCI					RTIP #: 04-07			
TITLE: Advance Construction Conversion Projects		Exempt Category: Other - Non construction related activities.								
DESCRIPTION: Lump sum for A/C projects										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	\$10,361				\$10,361					\$10,361
TOTAL	\$10,361				\$10,361					\$10,361

MPO ID: SAN46		Capacity Status: CI					RTIP #: 04-09			
TITLE: Mid-Coast Super Loop										
DESCRIPTION: University City - design and construction of transit priority treatments and stations for transit shuttle service/ acquisition of 12 expansion shuttles										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - MC	\$23,100			\$1,000	\$7,700	\$14,400		\$7,900	\$1,200	\$14,000
TOTAL	\$23,100			\$1,000	\$7,700	\$14,400		\$7,900	\$1,200	\$14,000

MPO ID: SAN47		Capacity Status: CI					RTIP #: 04-09			
TITLE: South Bay BRT										
DESCRIPTION: Between Otay Ranch and downtown San Diego - planning and design of transit facilities and transitways; acquisition of 12 expansion vehicles										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - MC	\$28,950			\$1,600	\$16,100	\$11,250		\$12,750	\$12,000	\$4,200
TOTAL	\$28,950			\$1,600	\$16,100	\$11,250		\$12,750	\$12,000	\$4,200

MPO ID: SAN48		Capacity Status: NCI					RTIP #: 04-09			
TITLE: Environmental Mitigation Program		Exempt Category: Other - Advance land acquisitions.								
DESCRIPTION: Various locations - environmental mitigation related to implementation of early action program including I-5, I-15, I-805, SR 52, SR 76, Mid-coast LRT, and early action BRT projects										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - MC	\$67,000			\$21,000	\$46,000			\$3,000	\$54,000	\$10,000
TOTAL	\$67,000			\$21,000	\$46,000			\$3,000	\$54,000	\$10,000

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN49	Capacity Status: NCI	RTIP #: 04-11
TITLE: Feasibility Study - MAGLEV to New Regional Airport		
Exempt Category: Other - Engineering studies.		
DESCRIPTION: New Project - conduct preliminary engineering and design analysis for a dedicated intermodal right-of-way link between San Diego and proposed Regional Airport in Imperial Valley.		

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
DEMO - Sec 115	\$800			\$320	\$160	\$160	\$160	\$800		
Local Funds	\$200			\$80	\$40	\$40	\$40	\$200		
TOTAL	\$1,000			\$400	\$200	\$200	\$200	\$1,000		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY05		Capacity Status: NCI						RTIP #: 04-00		
TITLE: Channel Road Bridge Project		Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
DESCRIPTION: Design and construct an equestrian trail to cross the bridge										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$158		\$52	\$106				\$52		\$106
TOTAL	\$158		\$52	\$106				\$52		\$106

MPO ID: CNTY06		Capacity Status: CI						RTIP #: 04-03		
TITLE: Los Coches Road										
DESCRIPTION: Phase I: I-8 to Los Coches; Phase II: Julian Ave to Woodside Ave - widen to provide 2 traffic lanes with left turn lane and bike lane										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$4,567	\$341	\$2,636	\$1,590						\$4,567
TOTAL	\$4,567	\$341	\$2,636	\$1,590						\$4,567

MPO ID: CNTY08		Capacity Status: CI						RTIP #: 04-03		
TITLE: Mission Road										
DESCRIPTION: From Pepper Tree Lane to Clemmens Lane in Fallbrook - widen from 3 to 5 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$8,803	\$2,100	\$3,400	\$3,303						\$8,803
TOTAL	\$8,803	\$2,100	\$3,400	\$3,303						\$8,803

MPO ID: CNTY10		Capacity Status: CI						RTIP #: 04-03		
TITLE: Riverside Drive										
DESCRIPTION: Channel Road to Riverford - widen road to provide 2 lanes and 2 bike lanes; construct PCC curbs, gutters, sidewalks, upgrade drainage facilities, modify/install traffic signals										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$5,152	\$900	\$4,234	\$18				\$900		\$4,252
TOTAL	\$5,152	\$900	\$4,234	\$18				\$900		\$4,252

MPO ID: CNTY14		Capacity Status: CI						RTIP #: 04-10		
TITLE: South Santa Fe Avenue										
DESCRIPTION: Vista City limits to San Marcos City limits - reconstruct and widen from 2 to 4 lanes including bicycle lane										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$450		\$200	\$250						\$450
TransNet - H	\$9,200		\$4,847	\$4,353						\$9,200
TransNet - H (78)	\$8,320	\$3,232	\$350	\$4,738				\$3,232	\$5,088	
TransNet - L	\$5,681	\$1,092	\$2,089	\$2,000	\$500			\$3,181		\$2,500
TOTAL	\$23,651	\$4,324	\$7,486	\$11,341	\$500			\$6,413	\$14,738	\$2,500

MPO ID: CNTY16		Capacity Status: NCI						RTIP #: 04-00		
TITLE: SR52 Forrester Creek										
DESCRIPTION: Drainage										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$3,000		\$3,000							\$3,000
TOTAL	\$3,000		\$3,000							\$3,000

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY17		Capacity Status: CI						RTIP #: 04-03		
TITLE: SR54/94										
DESCRIPTION: Ph 1: widen from 4 to 6 lanes with intersection improvements, raised median and left turn pockets. Ph 2: on SR94 extend Jamacha Blvd. Ph 3: on SR54 extend from Cuyamaca College east to Brabham										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,207			\$1,207						\$1,207
TransNet - L	\$8,472	\$534	\$1,000	\$5,984	\$954					\$8,472
TOTAL	\$9,679	\$534	\$1,000	\$7,191	\$954					\$9,679

MPO ID: CNTY18		Capacity Status: CI						RTIP #: 04-00		
TITLE: SR 56 Contribution										
DESCRIPTION: Final payment for County's share to City of San Diego										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$774	\$300	\$474							\$774
TOTAL	\$774	\$300	\$474							\$774

MPO ID: CNTY19		Capacity Status: CI						RTIP #: 04-03		
TITLE: Valley Center North & South										
DESCRIPTION: From City of Escondido to Cole Grade Road - widen and reconstruct with 14-ft striped center 2-way lane, bike lanes and pathways										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$6,366	\$856	\$2,900	\$2,610						\$6,366
TransNet - L	\$42,251	\$9,463	\$8,605	\$12,463	\$11,679	\$41				\$42,251
TOTAL	\$48,617	\$10,319	\$11,505	\$15,073	\$11,679	\$41				\$48,617

MPO ID: CNTY21		Capacity Status: NCI						RTIP #: 04-00		
TITLE: Bradley Avenue Overpass at SR 67		Exempt Category: Other - Engineering studies.								
DESCRIPTION: From Magnolia Ave. and Graves Ave. - future widening of Bradley Ave. overpass from 2 to 4 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
RSTP	\$750	\$750						\$750		
TransNet - L	\$382	\$120	\$103	\$159				\$382		
TOTAL	\$1,132	\$870	\$103	\$159				\$1,132		

MPO ID: CNTY22		Capacity Status: CI						RTIP #: 04-03		
TITLE: Valley Center Road Bridge										
DESCRIPTION: At San Luis River - replace 2-lane structurally deficient bridge with 4-lanes with median and sidewalks										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	\$6,680	\$720		\$100		\$5,860		\$720	\$100	\$5,860
Local Funds	\$1,845	\$153	\$64	\$175	\$874	\$579		\$270	\$60	\$1,515
TOTAL	\$8,525	\$873	\$64	\$275	\$874	\$6,439		\$990	\$160	\$7,375

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY23		Capacity Status: CI					RTIP #: 04-07			
TITLE: Valley Center Road										
DESCRIPTION: From East of Valley Center & Cole Grade Road and extending approx. 6 miles to Rincon casino - widen from 2 to 3 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$400			\$400						\$400
TransNet - L	\$620	\$70	\$250	\$300				\$160	\$120	\$340
TOTAL	\$1,020	\$70	\$250	\$700				\$160	\$120	\$740

MPO ID: CNTY24		Capacity Status: NCI					RTIP #: 04-07			
TITLE: Cole Grade Road										
DESCRIPTION: Widen Cole Grade from north of Horse Creek Trail to south of Pauma Heights Road to accommodate 14-ft traffic lane in both direction, 12-ft center 2-way left turn, 6-ft bike lane & 10-ft pathway.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$755	\$255		\$250	\$250			\$755		
TOTAL	\$755	\$255		\$250	\$250			\$755		

MPO ID: CNTY25		Capacity Status: NCI					RTIP #: 04-09			
TITLE: East Mission Road										
DESCRIPTION: From Hill Street to Main in Fallbrook - reconstruction road from 3 to 4 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - H	\$1,500			\$1,500				\$50	\$650	\$800
TOTAL	\$1,500			\$1,500				\$50	\$650	\$800

MPO ID: CNTY26		Capacity Status: NCI					RTIP #: 04-09			
TITLE: Street Improvements										
DESCRIPTION: Various locations - improvements including construction of curbs, gutter, sidewalks, drainage, and landscaping										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$7,100			\$5,500	\$1,600			\$1,370	\$930	\$4,800
TOTAL	\$7,100			\$5,500	\$1,600			\$1,370	\$930	\$4,800

MPO ID: CNTY30		Capacity Status: NCI					RTIP #: 04-12			
TITLE: Lake Morena Pacific Crest Trail Staging										
DESCRIPTION: New Project - expansion of staging area and facilities for users of Pacific Crest Trail										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$41		\$41					\$41		
RTP	\$164			\$164						\$164
TOTAL	\$205		\$41	\$164				\$41		\$164

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego Metropolitan Transit Development Board

MPO ID: MTS23		Capacity Status: NCI					RTIP #: 04-03			
TITLE: TransNet Expanded Service Subsidy		Exempt Category: Mass Transit - Transit operating assistance.								
DESCRIPTION: Operating support for existing service										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - Transit	\$59,700		\$13,200	\$15,500	\$15,500	\$15,500		\$59,700		
TOTAL	\$59,700		\$13,200	\$15,500	\$15,500	\$15,500		\$59,700		

MPO ID: MTS27		Capacity Status: CI					RTIP #: 04-04			
TITLE: Mission Valley East Light Rail Project										
DESCRIPTION: 5.8 mile extension of SD Blue Line with 4 stations, including tunnel at SD State University campus										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$20,227	\$10,227	\$10,000							\$20,227
FTA 5309 (NS)	\$329,958	\$240,618	\$80,987	\$8,353						\$329,958
Local Funds	\$2,047	\$2,047								\$2,047
PTA	\$3,734	\$3,734								\$3,734
STIP-RIP	\$69,095	\$69,095								\$69,095
TransNet - Transit	\$80,806	\$70,854			\$9,952					\$80,806
TOTAL	\$505,867	\$396,575	\$90,987	\$8,353	\$9,952					\$505,867

MPO ID: MTS27A		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Mission Valley East LRT Operating		Exempt Category: Mass Transit - Transit operating assistance.								
DESCRIPTION: Start-up cost for the 5.8 mile extension of Blue Line										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$16,800		\$1,600	\$5,400	\$5,600	\$4,200		\$16,800		
Local Funds	\$2,177		\$207	\$700	\$726	\$544		\$2,177		
TOTAL	\$18,977		\$1,807	\$6,100	\$6,326	\$4,744		\$18,977		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD01		Capacity Status: NCI					RTIP #: 04-12			
TITLE: Alvarado Canyon Road Realignment										
DESCRIPTION: From Fairmount Ave/Camino Del Rio N. to Fairmount Ave/Mission Gorge Rd - relocate intersection (CIP: 52-713.0)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$4,900		\$1,500	\$1,700	\$1,700			\$365	\$2,635	\$1,900
TransNet - L	\$10			\$10				\$10		
TOTAL	\$4,910		\$1,500	\$1,710	\$1,700			\$375	\$2,635	\$1,900

MPO ID: SD04		Capacity Status: CI					RTIP #: 04-00			
TITLE: Division Street										
DESCRIPTION: I-5 to 43rd Street - Phase I: signal additions, drainage rehabilitation and minor street improvements; Phase II: widen to 4 lanes roadway (CIP: 52-347)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,250	\$50				\$1,200				\$1,250
TransNet - L	\$4,364	\$228				\$4,136				\$4,364
TOTAL	\$5,614	\$278				\$5,336				\$5,614

MPO ID: SD05		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Euclid Avenue Improvements										
Exempt Category: Other - Plantings, landscaping, etc.										
DESCRIPTION: From Home Ave. to El Cajon Blvd. - street improvements including curb, gutter, sidewalk, landscaping, paving and traffic calming installations (CIP: 52-699)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$587	\$567	\$20					\$246		\$341
TransNet - L	\$235	\$33	\$202							\$235
TOTAL	\$822	\$600	\$222					\$246		\$576

MPO ID: SD06		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Fairmont Avenue										
Exempt Category: Safety - Guardrails, median barriers, crash cushions.										
DESCRIPTION: From Meade Ave. to Aldine Drive. Restore failing slope on eastern side of Fairmont Ave. (CIP: 52-592)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$10	\$10								\$10
TransNet - L	\$1,775			\$275	\$1,500					\$1,775
TOTAL	\$1,785	\$10		\$275	\$1,500					\$1,785

MPO ID: SD08		Capacity Status: CI					RTIP #: 04-01			
TITLE: Mission City Parkway Bridge										
DESCRIPTION: From Camino Del Rio North to over the San Diego River - construct a new 2-lane bridge extending Mission City Pkwy. (CIP 53-053)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$2,787	\$2,787						\$2,640		\$147
TransNet - L	\$164		\$164					\$164		
TOTAL	\$2,951	\$2,787	\$164					\$2,804		\$147

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD09		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Sidewalks		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Replace & reconstruct sidewalks (CIP: 52-002/327/336/517/715)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$3,160	\$152	\$1,208	\$600	\$600	\$600		\$21		\$3,139
TOTAL	\$3,160	\$152	\$1,208	\$600	\$600	\$600		\$21		\$3,139

MPO ID: SD10		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Ocean Front Walk Reconstruction		Exempt Category: Safety - Lighting improvements.								
DESCRIPTION: From San Fernando Place to Ventura Place Remove & replace existing pile cap, parapet wall, lights & walkway (CIP: 52-671)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$390	\$390						\$390		
TransNet - L	\$200		\$200					\$15		\$185
TOTAL	\$590	\$390	\$200					\$405		\$185

MPO ID: SD101		Capacity Status: NCI					RTIP #: 04-10			
TITLE: First Avenue Bridge Over Maple Canyon		Exempt Category: Safety - Non capacity widening or bridge reconstruction.								
DESCRIPTION: Provide seismic retrofit and replace corroded rivets										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$1,282	\$750			\$532			\$750		\$532
TOTAL	\$1,282	\$750			\$532			\$750		\$532

MPO ID: SD102		Capacity Status: CI					RTIP #: 04-01			
TITLE: Otay Truck Route Widening										
DESCRIPTION: Between Drucker Lane to POE; widen from 2 to 3 truck lanes (Phase 3) (CIP 52-619)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,130	\$467	\$663					\$1,130		
TransNet - L	\$700		\$700					\$700		
TOTAL	\$1,830	\$467	\$1,363					\$1,830		

MPO ID: SD102A		Capacity Status: CI					RTIP #: 04-03			
TITLE: Otay Truck Route Widening (Ph. 4)										
DESCRIPTION: From Drucker Lane to La Media and to Britannia - widen from 2 to 3 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$100			\$100				\$100		
TOTAL	\$100			\$100				\$100		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD103		Capacity Status: CI					RTIP #: 04-03			
TITLE: I-5/Genesee Ave Interchange										
DESCRIPTION: Replace Genesee Ave overcrossing from 4-lane bridge with 6-lane bridge; between Sorrento Valley Road and La Jolla Village Drive - construct auxiliary lanes; replace Voight Drive bridge										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$24,800	\$4,700	\$300	\$500	\$1,000	\$18,300		\$9,940	\$3,960	\$10,900
RSTP	\$963					\$963				\$963
STP	\$100		\$100					\$100		
TOTAL	\$25,863	\$4,700	\$400	\$500	\$1,000	\$19,263		\$10,040	\$3,960	\$11,863

MPO ID: SD104		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Reo Drive Improvement										
DESCRIPTION: Between Albermarle and Cumberland Street - provide improvements including relocation bus stops, restriping, installing catch basins, replacing curb & gutter, etc.										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$500			\$500						\$500
TOTAL	\$500			\$500						\$500

MPO ID: SD106		Capacity Status: NCI					RTIP #: 04-12			
TITLE: Mission Beach Bulkhead Preservation										
DESCRIPTION: Balboa Court to Pacific Beach Drive - preserves bulkhead including replacing concrete deck and restoring wall (CIP 527190)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$420		\$220	\$200						\$420
TOTAL	\$420		\$220	\$200						\$420

MPO ID: SD107		Capacity Status: NCI					RTIP #: 04-00			
TITLE: North Torrey Pines Road @ Genesee										
DESCRIPTION: Reconstruction of intersection (CIP 52-471)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$100			\$100						\$100
TOTAL	\$100			\$100						\$100

MPO ID: SD108		Capacity Status: NCI					RTIP #: 04-10			
TITLE: Bayshore Bikeway										
DESCRIPTION: Design/construct class I bike path										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$2,188	\$310		\$1,431	\$447			\$797	\$80	\$1,311
PTA	\$90	\$90						\$90		
TransNet - B	\$297	\$54		\$185	\$58			\$54	\$10	\$233
TOTAL	\$2,575	\$454		\$1,616	\$505			\$941	\$90	\$1,544

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD109		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Rancho Bernardo Community Park										
DESCRIPTION: SE corner of West Bernardo Drive - add center turn lane in front of park to enhance traffic operation (CIP: 29-598.0)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$150			\$150				\$40	\$30	\$80
TOTAL	\$150			\$150				\$40	\$30	\$80

MPO ID: SD11		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Regents Road										
Exempt Category: Other - Engineering studies.										
DESCRIPTION: AT&SF Railroad bridge to Governors Road - future construction of 4-lane road from bridget to 100' north of Lahitte court with Class II bike lanes (CIP 52-302, 52-303, 53-044)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$28,563	\$3,138	\$2,075	\$800	\$22,550			\$27,763	\$800	
TransNet - L	\$3,022		\$108	\$680	\$448	\$1,786		\$2,981	\$41	
TOTAL	\$31,585	\$3,138	\$2,183	\$1,480	\$22,998	\$1,786		\$30,744	\$841	

MPO ID: SD110		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Kearny Villa Road										
Exempt Category: Other - Engineering studies.										
DESCRIPTION: 200 feet north of SR 52 - future widening to 4-lane collector (CIP 52-483)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$234	\$234						\$234		
TransNet - L	\$30	\$2	\$28					\$30		
TOTAL	\$264	\$236	\$28					\$264		

MPO ID: SD111		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Mission Beach Boardwalk										
Exempt Category: Other - Transportation enhancement activities.										
DESCRIPTION: Santa Barbara Place to Thomas Ave. - widen boardwalk and strenghten seawall (CIP 52-533)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$685	\$685						\$207		\$478
TEA-R	\$1,186	\$1,186								\$1,186
TransNet - L	\$310	\$165	\$145					\$165		\$145
TOTAL	\$2,181	\$2,036	\$145					\$372		\$1,809

MPO ID: SD112		Capacity Status: NCI					RTIP #: 04-03			
TITLE: Via de la Valle Bikeway										
Exempt Category: Air Quality - Bicycle and pedestrian facilities.										
DESCRIPTION: From San Andreas to El Camino Real - provide class II bike lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$390	\$340	\$50					\$220		\$170
TransNet - B	\$886	\$311	\$575					\$460		\$426
TOTAL	\$1,276	\$651	\$625					\$680		\$596

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD113		Capacity Status: NCI					RTIP #: 04-07			
TITLE: I/5 Sorrento Valley Road		Exempt Category: Other - Engineering studies.								
DESCRIPTION: Future new freeway access interchange including ramp										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
DEMO - Sec 115	\$1,400		\$1,400					\$1,400		
STP	\$1,500			\$1,500				\$1,500		
TOTAL	\$2,900		\$1,400	\$1,500				\$2,900		

MPO ID: SD115		Capacity Status: NCI					RTIP #: 04-10			
TITLE: La Jolla Village Drive/I-805 Interchange Ramps		Exempt Category: Other - Engineering studies.								
DESCRIPTION: Reconfigure interchange and add 220 meters of auxiliary lane										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$19,150	\$3,055		\$16,095				\$4,850		\$14,300
TOTAL	\$19,150	\$3,055		\$16,095				\$4,850		\$14,300

MPO ID: SD12		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Euclid/John Jay Adams Elementary		Exempt Category: Safety - Safety Improvement Program.								
DESCRIPTION: Install improvements in the vicinity of Euclid & John Jay Adams elementary school. (CIP 62-623, 62-264)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$873	\$873						\$140		\$733
TransNet - L	\$197	\$41	\$156					\$41		\$156
TOTAL	\$1,070	\$914	\$156					\$181		\$889

MPO ID: SD13		Capacity Status: CI					RTIP #: 04-00			
TITLE: Sunset Cliffs Blvd.		Exempt Category: Other - Engineering studies.								
DESCRIPTION: From West Point Loma Drive to Minitz Blvd. - widen from two to 4-lanes (CIP 52-698)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$89		\$89							\$89
TransNet - L	\$100			\$100						\$100
TOTAL	\$189		\$89	\$100						\$189

MPO ID: SD14		Capacity Status: NCI					RTIP #: 04-07			
TITLE: SR 15 Bikeway		Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
DESCRIPTION: SR 15 Bikeway Camino del Rio South to Adams Ave										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$2,213	\$443			\$1,770			\$443		\$1,770
TransNet - B	\$505	\$275			\$230			\$57		\$448
TOTAL	\$2,718	\$718			\$2,000			\$500		\$2,218

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD15		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Street Lights		Exempt Category: Safety - Lighting improvements.								
DESCRIPTION: Install street lights (CIP 68-012, 61-200, 38-001, 52-293, 61-201)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$200	\$200								\$200
TransNet - L	\$2,429	\$520	\$1,009	\$300	\$300	\$300				\$2,429
TOTAL	\$2,629	\$720	\$1,009	\$300	\$300	\$300				\$2,629

MPO ID: SD16		Capacity Status: NCI					RTIP #: 04-12			
TITLE: Sorrento Creek Mitigation		Exempt Category: Safety - Lighting improvements.								
DESCRIPTION: Environmental mitigation for Sorrento West project (CIP 12-134.0)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$66			\$66				\$66		
TOTAL	\$66			\$66				\$66		

MPO ID: SD16A		Capacity Status: NCI					RTIP #: 04-12			
TITLE: Traffic Signals		Exempt Category: Other - Traffic signal synchronization projects.								
DESCRIPTION: Install traffic signal improvements(CIP 62-001/002/316, 63-002, 68-001/010/011, 62-275/63-023/62-318/62-292)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$5,160		\$2,250	\$970	\$970	\$970				\$5,160
TOTAL	\$5,160		\$2,250	\$970	\$970	\$970				\$5,160

MPO ID: SD17		Capacity Status: NCI					RTIP #: 04-10			
TITLE: Guard Rails		Exempt Category: Safety - Guardrails, median barriers, crash cushions.								
DESCRIPTION: Install new and replace old guard rail along streets (CIP 68-006)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$1,943		\$250	\$1,193	\$250	\$250				\$1,943
TOTAL	\$1,943		\$250	\$1,193	\$250	\$250				\$1,943

MPO ID: SD17A		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Tia Juana River		Exempt Category: Other - Non construction related activities.								
DESCRIPTION: Environmental mitigation and biological monitoring for 13.21 acres of riparian habitat in the Tia Juana River Valley. Conduct feasibility study to eliminate ponding in the channel (CIP 12-151)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$100	\$5	\$95					\$100		
TOTAL	\$100	\$5	\$95					\$100		

MPO ID: SD18		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Traffic Control Measures		Exempt Category: Safety - Safety Improvement Program.								
DESCRIPTION: Respond to traffic concerns in residential neighborhoods (CIP 61-001, 62-279, 52-717, 33-066, 39-088)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$2,094		\$894	\$400	\$400	\$400				\$2,094
TOTAL	\$2,094		\$894	\$400	\$400	\$400				\$2,094

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD19		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Streamview Drive		Exempt Category: Safety - Safety Improvement Program.								
DESCRIPTION: 54th Street to College Ave. - improvements to reduce excessive speeds, increase safety and reduce visual impacts to landscaping (CIP 52-588)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$293				\$293					\$293
TOTAL	\$293				\$293					\$293

MPO ID: SD20		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Traffic Master Control & Station		Exempt Category: Safety - Non signalization traffic control and operatng.								
DESCRIPTION: Install permanent traffic count stations, update traffic signal master control system (CIP 63-001)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$280		\$100	\$60	\$60	\$60				\$280
TOTAL	\$280		\$100	\$60	\$60	\$60				\$280

MPO ID: SD21		Capacity Status: NCI					RTIP #: 04-10			
TITLE: Earthquake Restrainers - Bridges		Exempt Category: Safety - Non capacity widening or bridge reconstruction.								
DESCRIPTION: Seismic restraining units on city bridges susceptible to damage during earthquakes (CIP 53-037)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$295		\$30	\$205	\$30	\$30				\$295
TOTAL	\$295		\$30	\$205	\$30	\$30				\$295

MPO ID: SD23		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Storm Drains										
DESCRIPTION: Various drainage projects (CIP 18-001, 11-307, 12-090/091, 17-001, 17-002, 13-005, 12-127, 11-306, 52-338.8)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$3,679		\$1,761	\$498	\$498	\$922				\$3,679
TOTAL	\$3,679		\$1,761	\$498	\$498	\$922				\$3,679

MPO ID: SD24		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Coastal Erosion		Exempt Category: Other - Damage repair caused by unusual disasters.								
DESCRIPTION: Correct miscellaneous erosion problems along shorelines affecting city streets (CIP 52-545)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$54		\$54							\$54
TOTAL	\$54		\$54							\$54

MPO ID: SD29		Capacity Status: CI					RTIP #: 04-10			
TITLE: 43rd/Logan/National Avenues										
DESCRIPTION: Intersection realignments (CIP 52-409)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$117	\$117								\$117
TransNet - L	\$5,787	\$3,289		\$50	\$2,448			\$1,352	\$2,000	\$2,435
TOTAL	\$5,904	\$3,406		\$50	\$2,448			\$1,352	\$2,000	\$2,552

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD31		Capacity Status: NCI					RTIP #: 04-10			
TITLE: Carmel Valley Road										
DESCRIPTION: From Portofino Drive to Del Mar - modify to 2-lane collector street with class II bike path. (CIP 52-517)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$562	\$162		\$400						\$562
TransNet - L	\$5,758	\$2,477		\$3,281				\$1,859		\$3,899
TOTAL	\$6,320	\$2,639		\$3,681				\$1,859		\$4,461

MPO ID: SD32		Capacity Status: CI					RTIP #: 04-10			
TITLE: Carroll Canyon Road										
DESCRIPTION: From Sorrento Valley to Scranton Road - extend Carroll Canyon under I-805 including improvements to on/off ramps										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$32,840	\$4,308	\$13,192	\$15,340				\$6,300	\$1,000	\$25,540
TOTAL	\$32,840	\$4,308	\$13,192	\$15,340				\$6,300	\$1,000	\$25,540

MPO ID: SD34		Capacity Status: CI					RTIP #: 04-07			
TITLE: El Camino Real										
DESCRIPTION: From San Dieguito Road to Via De La Valle - reconstruct & widen from 2 to 4 lanes (CIP: 52-479) and extnd transition lane and additional grading to avoid biological impacts										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	\$11,012	\$1,700	\$72			\$9,240		\$1,692	\$80	\$9,240
Local Funds	\$5,030	\$676		\$14	\$2,096	\$2,244		\$332	\$1,527	\$3,171
TransNet - L	\$226	\$213	\$13					\$226		
TOTAL	\$16,268	\$2,589	\$85	\$14	\$2,096	\$11,484		\$2,250	\$1,607	\$12,411

MPO ID: SD35		Capacity Status: CI					RTIP #: 04-01			
TITLE: Federal Boulevard										
DESCRIPTION: From 60th Street to MacArthur Drive - Widen to 4 lanes with Class II bike lanes (CIP: 52-341)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$166	\$166								\$166
RSTP	\$3,602	\$3,602								\$3,602
TransNet - L	\$1,556	\$1,381	\$175							\$1,556
TOTAL	\$5,324	\$5,149	\$175							\$5,324

MPO ID: SD38		Capacity Status: NCI					RTIP #: 04-03			
TITLE: Georgia St Bridge/University Ave										
DESCRIPTION: Provides for bridge replacement, retaining walls and guardrails along bridge walls (CIP 52-555)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	\$6,336	\$1,056				\$5,280		\$1,056		\$5,280
TransNet - L	\$2,916	\$636	\$459	\$607	\$1,214			\$1,095		\$1,821
TOTAL	\$9,252	\$1,692	\$459	\$607	\$1,214	\$5,280		\$2,151		\$7,101

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD43		Capacity Status: NCI						RTIP #: 04-01		
TITLE: Lisbon-Imperial		Exempt Category: Other - Noise attenuation.								
DESCRIPTION: 217' east of 71st Street - improve traffic flow by adding left turn pocket from Imperial Ave. to 71st Street (CIP 52-654)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$369	\$63	\$306					\$63	\$15	\$291
TransNet - L	\$1,407	\$368	\$1,039						\$123	\$1,284
TOTAL	\$1,776	\$431	\$1,345					\$63	\$138	\$1,575

MPO ID: SD47		Capacity Status: NCI						RTIP #: 04-01		
TITLE: Napa/Linda Vista Roundabout		Exempt Category: Other - Engineering studies.								
DESCRIPTION: Future construct modern roundabout at Napa Street/Linda Vista Road intersection. (CIP 52-430)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$1,596	\$652	\$944					\$1,596		
TOTAL	\$1,596	\$652	\$944					\$1,596		

MPO ID: SD48		Capacity Status: CI						RTIP #: 04-01		
TITLE: National Avenue										
DESCRIPTION: From SR15 to 43rd Street - wden to modified 4-lane major street (CIP 52-436)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$6,106	\$1,456	\$160			\$4,490		\$1,019		\$5,087
TOTAL	\$6,106	\$1,456	\$160			\$4,490		\$1,019		\$5,087

MPO ID: SD49		Capacity Status: NCI						RTIP #: 04-10		
TITLE: Median Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: On Navajo (CIP 52-668), Tierrasanta (CIP 52-310) and Montezuma, Thorn Street (52-406) other areas in the city (CIP 52-692/493)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,102	\$1,102						\$1,102		
TransNet - L	\$2,505	\$2,385		\$120				\$2,505		
TOTAL	\$3,607	\$3,487		\$120				\$3,607		

MPO ID: SD51		Capacity Status: NCI						RTIP #: 04-12		
TITLE: North Torrey Pines Road Bridge										
DESCRIPTION: Replace bridge at Los Penasquitos Creek (CIP 53-050.0)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$208	\$208								\$208
TransNet - L	\$2,640	\$1,717	\$823	\$100				\$653		\$1,987
TOTAL	\$2,848	\$1,925	\$823	\$100				\$653		\$2,195

MPO ID: SD54		Capacity Status: NCI						RTIP #: 04-01		
TITLE: Rigel Street Bridge		Exempt Category: Safety - Non capacity widening or bridge reconstruction.								
DESCRIPTION: Replace existng bridge over Chollas Creek. (CIP 52-661)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$522	\$352	\$170					\$200		\$322
TOTAL	\$522	\$352	\$170					\$200		\$322

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD59		Capacity Status: CI						RTIP #: 04-00		
TITLE: Sports Arena Blvd										
DESCRIPTION: Rosecrans Street to Midway Drive - modify and widen to 6-lane major street (CIP 52-503)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,900	\$203				\$1,697		\$250	\$150	\$1,500
TransNet - L	\$250	\$175				\$75		\$250		
TOTAL	\$2,150	\$378				\$1,772		\$500	\$150	\$1,500

MPO ID: SD65		Capacity Status: NCI						RTIP #: 04-01		
TITLE: Torrey Pines Road Slope Reconstruction		Exempt Category: Other - Damage repair caused by unusual disasters.								
DESCRIPTION: Between Lookout Dr. & Roseland Dr. Reconstruct 350-foot section of slope along south side of Torrey Pines. (CIP 52-674). Also, stabilize slope (CIP 52-673)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$374	\$374								\$374
TransNet - L	\$794	\$304	\$490							\$794
TOTAL	\$1,168	\$678	\$490							\$1,168

MPO ID: SD70		Capacity Status: CI						RTIP #: 04-03		
TITLE: W. Mission Bay Bridge										
DESCRIPTION: Over San Dieog River - replace from 4 to 6-lane bridge with class II bike lane (CIP 52-673/674)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	\$10,000	\$400	\$960			\$8,640		\$1,360		\$8,640
TransNet - L	\$2,339	\$305	\$19	\$800		\$1,215		\$1,124		\$1,215
TOTAL	\$12,339	\$705	\$979	\$800		\$9,855		\$2,484		\$9,855

MPO ID: SD71		Capacity Status: NCI						RTIP #: 04-01		
TITLE: General Fund Reimbursement										
DESCRIPTION: Reimbursement to City's general fund for eligible TransNet expenses										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$64,656		\$16,164	\$16,164	\$16,164	\$16,164		\$64,656		
TOTAL	\$64,656		\$16,164	\$16,164	\$16,164	\$16,164		\$64,656		

MPO ID: SD72		Capacity Status: NCI						RTIP #: 04-01		
TITLE: El Cajon Blvd. Revitalization		Exempt Category: Other - Non construction related activities.								
DESCRIPTION: From I-805 to 54th Street. Streetscape improvements. (CIP 39-201)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,290	\$1,290						\$1,290		
TransNet - L	\$210	\$160	\$50					\$210		
TOTAL	\$1,500	\$1,450	\$50					\$1,500		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD79		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Coast Blvd. Bluff Stabilization		Exempt Category: Other - Damage repair caused by unusual disasters.								
DESCRIPTION: Provides for bluff stabilization near Coast Blvd. (CIP 52-670)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$250			\$250						\$250
TOTAL	\$250			\$250						\$250

MPO ID: SD81		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Genesee Avenue		Exempt Category: Other - Engineering studies.								
DESCRIPTION: From Nobel Drive to SR 52 - widen to 6-lane major street north of Decoro Street and to a 6-lane primary arterial south of Decoro Street (CIP 52-498)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,500	\$946	\$353		\$201			\$1,500		
TOTAL	\$1,500	\$946	\$353		\$201			\$1,500		

MPO ID: SD83		Capacity Status: NCI					RTIP #: 04-01			
TITLE: SR 163 & Friars Road		Exempt Category: Other - Engineering studies.								
DESCRIPTION: Construct new SB SR 163 to WB Friars Road off-ramp - PE only (CIP 52-455)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$673	\$673						\$673		
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,107		\$2,107					\$2,107		
TOTAL	\$5,020	\$2,913	\$2,107					\$5,020		

MPO ID: SD84		Capacity Status: NCI					RTIP #: 04-10			
TITLE: Miscellaneous TransNet Projects		Exempt Category: Other - Directional and informational signs.								
DESCRIPTION: Cesar E. Chavez Pkwy signs (52-405), intersection hazard elimination (62-326), curb ramps, signals (52-243) traffic mgmt (63-033, 52-717), drainage (29-871/82-688, 21-866/22-950), Pershing Dr (52-696), Genesee interconnect (63-043)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$646	\$420	\$226							\$646
TransNet - L	\$1,072	\$383	\$634	\$55						\$1,072
TOTAL	\$1,718	\$803	\$860	\$55						\$1,718

MPO ID: SD86		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Famosa Slough Salt Marsh Restoration		Exempt Category: Other - Damage repair caused by unusual disasters.								
DESCRIPTION: Provide mitigation for impacts to coastal salt marsh by Sorrento West channel. (CIP 12-152)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$153	\$35	\$118					\$153		
TOTAL	\$153	\$35	\$118					\$153		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD87		Capacity Status: CI					RTIP #: 04-00			
TITLE: SR-905 Right-of-Way Acquisition										
DESCRIPTION: City's share for the SR-905 New Freeway project (CAL38) - provides for a portion of the ROW acquisition										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$4,000			\$4,000					\$4,000	
TOTAL	\$4,000			\$4,000					\$4,000	

MPO ID: SD88		Capacity Status: NCI					RTIP #: 04-03			
TITLE: I-5/SR 56 Interchange		Exempt Category: Other - Engineering studies.								
DESCRIPTION: Future construction of freeway to freeway interchange, operational improvements										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000		\$1,000					\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
Local Funds	\$579	\$579						\$579		
STP	\$4,500		\$4,500					\$3,000		\$1,500
TOTAL	\$8,396	\$2,896	\$5,500					\$6,896		\$1,500

MPO ID: SD89		Capacity Status: CI					RTIP #: 04-01			
TITLE: Genesee Avenue										
DESCRIPTION: From I-5 to Campus Point Drive - Widen from 4 to 6 lanes with Class II bicycle lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$3,882	\$1,082	\$2,800					\$1,082		\$2,800
TOTAL	\$3,882	\$1,082	\$2,800					\$1,082		\$2,800

MPO ID: SD90		Capacity Status: CI					RTIP #: 04-07			
TITLE: SR 163/Clairemont Blvd. Interchange										
DESCRIPTION: From Kearny Mesa to Kearny Villa Road - widen from 4 to 6 lane prime arterial										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$8,389	\$1,200	\$7,189					\$2,535		\$5,854
RSTP	\$5,238		\$5,238							\$5,238
TOTAL	\$13,627	\$1,200	\$12,427					\$2,535		\$11,092

MPO ID: SD92		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Streetscape Improvement Projects		Exempt Category: Other - Plantings, landscaping, etc.								
DESCRIPTION: At Golden Hill (37-224), Washington Street (39-216), Hillcrest (32-213)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$3,620	\$3,620								\$3,620
TransNet - L	\$1,190	\$646	\$544							\$1,190
TOTAL	\$4,810	\$4,266	\$544							\$4,810

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD93		Capacity Status: NCI					RTIP #: 04-00			
TITLE: SR 274 (Balboa Ave) Beautification		Exempt Category: Other - Transportation enhancement activities.								
DESCRIPTION: Between I-5/805 - median landscaping (CIP: 52-496)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP - TE	\$965			\$965						\$965
TOTAL	\$965			\$965						\$965

MPO ID: SD96		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Street Resurfacing		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Resurface slurry seal city streets (CIP-001)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$4,000		\$1,000	\$1,000	\$1,000	\$1,000				\$4,000
TOTAL	\$4,000		\$1,000	\$1,000	\$1,000	\$1,000				\$4,000

MPO ID: SD97		Capacity Status: NCI					RTIP #: 04-01			
TITLE: School Traffic Safety Improvements		Exempt Category: Other - Traffic signal synchronization projects.								
DESCRIPTION: Provide traffic control devices at various school locations (CIP 68-017)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$450		\$150	\$100	\$100	\$100				\$450
TOTAL	\$450		\$150	\$100	\$100	\$100				\$450

MPO ID: SD99		Capacity Status: NCI					RTIP #: 04-10			
TITLE: Bridge Rails		Exempt Category: Safety - Guardrails, median barriers, crash cushions.								
DESCRIPTION: Install new or replace old railings on bridges where existing railing does not meet current standards (CIP: 519)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$590		\$100	\$290	\$100	\$100				\$590
TOTAL	\$590		\$100	\$290	\$100	\$100				\$590

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Dieguito River Valley Regional Open Space Park

MPO ID: SDRP2		Capacity Status: NCI					RTIP #: 04-01			
TITLE: Coast to Crest Trail		Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
DESCRIPTION: 2.7 mile segment extending from Jimmy Durante bridge east to El Camino Real - construct multi-use trail for non-motorized use										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$177	\$15	\$162					\$15		\$162
TEA - State	\$1,361	\$120	\$1,241					\$120		\$1,241
TOTAL	\$1,538	\$135	\$1,403					\$135		\$1,403

MPO ID: SDRP3		Capacity Status: NCI					RTIP #: 04-07			
TITLE: Del Dios Gorge/Lake Hodges Dam Trail		Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
DESCRIPTION: From Lake HODges Dam to junction with Crosby Estate - construct 2 mile multi-use recreational trail including 120 ft bridge										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$700		\$700					\$115		\$585
RTP	\$237		\$237					\$40		\$197
TOTAL	\$937		\$937					\$155		\$782

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM03		Capacity Status: CI					RTIP #: 04-10			
TITLE: SR78/Las Posas Interchange										
DESCRIPTION: Acquire ROW; modify interchange and auxiliary lanes to Rancho Santa Fe Rd. (CIP 001)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$5,904	\$2,824		\$1,780	\$1,200	\$100		\$3,424		\$2,480
RSTP	\$9,020	\$9,020								\$9,020
TransNet - H	\$1,170		\$1,170							\$1,170
TransNet - L	\$8,580	\$8,180	\$400					\$8,360		\$220
TOTAL	\$24,674	\$20,024	\$1,570	\$1,780	\$1,200	\$100		\$3,424	\$8,360	\$12,890

MPO ID: SM04		Capacity Status: CI					RTIP #: 04-00			
TITLE: Las Posas Road										
DESCRIPTION: From Grand Avenue to Mission Road - widen to 6-lane arterial including new SR 78 interchange, drainage improvements and utility undergrounding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$9,900	\$8,325	\$1,575					\$1,350	\$550	\$8,000
TransNet - L	\$4,200	\$4,200							\$3,200	\$1,000
TOTAL	\$14,100	\$12,525	\$1,575					\$1,350	\$3,750	\$9,000

MPO ID: SM07		Capacity Status: CI					RTIP #: 04-01			
TITLE: Rancho Santa Fe Road										
DESCRIPTION: From La Costa Meadows Dr. to Island Drive - grading, utility undergrounding and construction of Rancho Santa Fe as a 4-lane arterial (CIP-008)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$16,900	\$16,900						\$1,700	\$500	\$14,700
TransNet - L	\$2,700	\$1,900	\$800							\$2,700
TOTAL	\$19,600	\$18,800	\$800					\$1,700	\$500	\$17,400

MPO ID: SM08		Capacity Status: CI					RTIP #: 04-10			
TITLE: San Elijo Road										
DESCRIPTION: From Rancho Santa Fe Road to Elfin Forest Road - construct 4-lane street improvements (CIP-002)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$4,760	\$2,129	\$481	\$2,150				\$375	\$85	\$4,300
TOTAL	\$4,760	\$2,129	\$481	\$2,150				\$375	\$85	\$4,300

MPO ID: SM09		Capacity Status: CI					RTIP #: 04-10			
TITLE: South Santa Fe Road										
DESCRIPTION: From Rancho Santa Fe Road to Bosstick Boulevard - construct new 4-lane arterial with raised medium, curb and gutter, sidewalk, utility undergrounding and traffic signal system (CIP-011)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$9,310			\$9,310					\$600	\$8,710
TransNet - H (78)	\$4,316	\$3,736		\$580						\$4,316
TransNet - L	\$915	\$300	\$215	\$400				\$515	\$400	
TOTAL	\$14,541	\$4,036	\$215	\$10,290				\$515	\$1,000	\$13,026

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM10		Capacity Status: CI						RTIP #: 04-00		
TITLE: SR78/Smilax Interchange Improvements										
DESCRIPTION: Construct new interchange (CIP-108)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$600	\$50	\$100		\$450			\$400	\$200	
TOTAL	\$600	\$50	\$100		\$450			\$400	\$200	

MPO ID: SM11		Capacity Status: CI						RTIP #: 04-10		
TITLE: Twin Oaks Valley Road										
DESCRIPTION: From 'F' Street to easterly boundary of San Elijo Hills Development (CIP-003)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$15,530		\$950	\$8,500	\$6,080			\$750	\$200	\$14,580
TOTAL	\$15,530		\$950	\$8,500	\$6,080			\$750	\$200	\$14,580

MPO ID: SM14		Capacity Status: CI						RTIP #: 04-10		
TITLE: Linda Vista Drive Realignment										
DESCRIPTION: From Poinsettia Ave. to Tilley Lane - construct new secondary arterial including roadway pavement, curb gutter and sidewalk										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$5,150		\$2,450	\$1,600	\$1,100			\$400	\$2,050	\$2,700
TOTAL	\$5,150		\$2,450	\$1,600	\$1,100			\$400	\$2,050	\$2,700

MPO ID: SM15		Capacity Status: CI						RTIP #: 04-10		
TITLE: Linda Vista Drive										
DESCRIPTION: From Rancho Santa Fe Rd. to Tilly Lane - design and construct secondary arterial street improvement (CIP-019)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HUD	\$840		\$85	\$237	\$518			\$350		\$490
Local Funds	\$4,460		\$85	\$2,693	\$1,682					\$4,460
TOTAL	\$5,300		\$170	\$2,930	\$2,200			\$350		\$4,950

MPO ID: SM19		Capacity Status: CI						RTIP #: 04-10		
TITLE: Grand Avenue Bridge										
DESCRIPTION: On Discovery between Craven Rd. and Grand Ave. - construct 4-lane arterial; and between Grand Ave. to Discovery Street - 6-lane arterial (CIP-055)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$7,050	\$1,200	\$600	\$400	\$2,750	\$2,100		\$1,500	\$1,200	\$4,350
TOTAL	\$7,050	\$1,200	\$600	\$400	\$2,750	\$2,100		\$1,500	\$1,200	\$4,350

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT02			Capacity Status: CI					RTIP #: 04-00		
TITLE: Forester Creek Channelization										
DESCRIPTION: Forester Creek Channelization - construct Olive Lane & Mission Gorge Road bridges over flood control channel										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$4,540	\$3,640	\$900						\$484	\$4,056
RSTP	\$10,166	\$2,966	\$7,200						\$2,966	\$7,200
TransNet - H	\$6,800		\$2,900	\$3,900						\$6,800
TOTAL	\$21,506	\$6,606	\$11,000	\$3,900					\$3,450	\$18,056

MPO ID: SNT04			Capacity Status: NCI					RTIP #: 04-10		
TITLE: Street Maintenance										
DESCRIPTION: Various locations citywide - minor surface repairs to major street reconstruction										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$686	\$686								\$686
TransNet - L	\$6,984	\$3,814	\$770	\$802	\$697	\$901				\$6,984
TOTAL	\$7,670	\$4,500	\$770	\$802	\$697	\$901				\$7,670

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB01		Capacity Status: NCI					RTIP #: 04-09			
TITLE: Lomas Santa Fe Drive/I-5 Interchange										
DESCRIPTION: Design and ROW for interchange and auxiliary lanes on I-5 north & southbound										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
RSTP	\$2,525	\$1,602	\$923					\$1,602	\$923	
TransNet - L	\$975	\$208	\$767					\$268	\$707	
TOTAL	\$3,500	\$1,810	\$1,690					\$1,870	\$1,630	

MPO ID: SB02		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Lomas Santa Fe Railroad Grade Separation										
DESCRIPTION: On Rail ROW near Lomas Santa Fe Drive - construct railroad undercrossing and train station										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$1,000	\$500	\$250	\$250						\$1,000
TOTAL	\$1,000	\$500	\$250	\$250						\$1,000

MPO ID: SB03		Capacity Status: CI					RTIP #: 04-00			
TITLE: Nardo/Stevens Intersection Improvements										
DESCRIPTION: On Stevens Ave, 1/2 mile north & south of Nardo - widen from 2 to 4 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$1,523	\$1,300	\$223							\$1,523
TOTAL	\$1,523	\$1,300	\$223							\$1,523

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

U.S. Bureau of Indian Affairs

MPO ID: BIA1			Capacity Status: NCI					RTIP #: 04-00		
TITLE: Indian Reservation Roads Program										
DESCRIPTION: Various road reconstruction projects in the reservation areas of San Diego County										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
BIA	\$6,103	\$4,318	\$1,785					\$170		\$5,933
TOTAL	\$6,103	\$4,318	\$1,785					\$170		\$5,933

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V01		Capacity Status: NCI						RTIP #: 04-10		
TITLE: Inland Rail Trail		Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
DESCRIPTION: Joint project between NCTD and cities of San Marcos, Escondido, Vista & Oceanside - design and construct 22 miles of regional bikeway project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
BTA	\$550		\$100	\$450				\$450		\$100
CMAQ	\$18,294	\$2,700	\$10,714	\$4,880				\$2,700		\$15,594
PTA	\$180	\$180						\$180		
TDA	\$550	\$350	\$200					\$400		\$150
TEA-R	\$800	\$800						\$800		
TransNet - B	\$2,068	\$200	\$1,389	\$479				\$200		\$1,868
TOTAL	\$22,442	\$4,230	\$12,403	\$5,809				\$4,730		\$17,712

MPO ID: V02		Capacity Status: NCI						RTIP #: 04-10		
TITLE: Coastal Rail Trail		Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
DESCRIPTION: Multi-jurisdictional class I bike & pedestrian trail along the Coaster ROW										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$6,592	\$1,755	\$885	\$1,328	\$2,624			\$1,399		\$5,193
RIP-TE	\$5,114	\$5,114						\$1,220		\$3,894
TDA	\$651	\$467	\$184					\$467		\$184
TransNet - B	\$1,461	\$391	\$558	\$172	\$340			\$391		\$1,070
TOTAL	\$13,818	\$7,727	\$1,627	\$1,500	\$2,964			\$3,477		\$10,341

MPO ID: V03		Capacity Status: NCI						RTIP #: 04-03		
TITLE: Otay Valley Regional Park Trails		Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
DESCRIPTION: West of Heritage Rd. and south of Main St - multi-jurisdictional (City & County) to improve existing footpaths and create trails to meet local trail standards										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,900		\$900	\$80	\$920					\$1,900
RTP	\$142						\$142			\$142
TOTAL	\$2,042		\$900	\$80	\$920		\$142			\$2,042

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA02		Capacity Status: CI					RTIP #: 04-00			
TITLE: Hacienda Drive										
DESCRIPTION: Between La Tortuga and So. Melrose Drive - widen & improve from two to four lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$691	\$625	\$66							\$691
TransNet - L	\$129	\$129								\$129
TOTAL	\$820	\$754	\$66							\$820

MPO ID: VISTA03		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Street Rehabilitation & Maintenance		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Pavement Management System										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,314	\$814	\$100	\$100	\$100	\$100	\$100			\$1,314
TransNet - L	\$3,215	\$815	\$600	\$600	\$600	\$600				\$3,215
TOTAL	\$4,529	\$1,629	\$700	\$700	\$700	\$700	\$100			\$4,529

MPO ID: VISTA07		Capacity Status: NCI					RTIP #: 04-00			
TITLE: SR-78 Corridor Enhancement		Exempt Category: Other - Plantings, landscaping, etc.								
DESCRIPTION: Along SR 78 between Smilax Road and Thunder Drive - freeway landscaping										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$321	\$65	\$256							\$321
TEA-R	\$1,013	\$928	\$85							\$1,013
TransNet - L	\$3,746	\$2,669	\$477	\$150	\$300	\$150				\$3,746
TOTAL	\$5,080	\$3,662	\$818	\$150	\$300	\$150				\$5,080

MPO ID: VISTA08		Capacity Status: CI					RTIP #: 04-00			
TITLE: West Vista Way										
DESCRIPTION: From Melrose Drive west to Thunder Drive - widen from 2 to 4 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
RSTP	\$990	\$990						\$990		
TransNet - L	\$1,590	\$40		\$1,550				\$40	\$1,550	
TOTAL	\$2,580	\$1,030		\$1,550				\$1,030	\$1,550	

MPO ID: VISTA12		Capacity Status: NCI					RTIP #: 04-00			
TITLE: East Vista Way Street Improvements		Exempt Category: Other - Engineering studies.								
DESCRIPTION: From Arcadia Ave. northerly to the City limits - alignment study to widen East Vista Way from 2 to 4 lanes										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet - L	\$200		\$200					\$200		
TOTAL	\$200		\$200					\$200		

**2004 Regional Transportation Improvement Program
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA13		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Roadway Rehabilitation		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: Repair/replace sidewalks, curbs & gutters										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$75	\$75								\$75
TransNet - L	\$662	\$237	\$25	\$200	\$175	\$25				\$662
TOTAL	\$737	\$312	\$25	\$200	\$175	\$25				\$737

MPO ID: VISTA14		Capacity Status: NCI					RTIP #: 04-00			
TITLE: Traffic Signals		Exempt Category: Other - Intersection signalization projects.								
DESCRIPTION: Install new traffic signals and construct minor signal modifications										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$474		\$74	\$100	\$100	\$100	\$100			\$474
TransNet - L	\$75			\$25	\$25	\$25				\$75
TOTAL	\$549		\$74	\$125	\$125	\$125	\$100			\$549

MPO ID: VISTA15		Capacity Status: NCI					RTIP #: 04-00			
TITLE: SR 78 @ Sycamore Ramp Improvement		Exempt Category: Other - Interchange reconfiguration projects.								
DESCRIPTION: Eastbound SR 78 off ramp to Sycamore Avenue - construct right turn lane										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$20		\$20							\$20
TransNet - L	\$115			\$115						\$115
TOTAL	\$135		\$20	\$115						\$135