



This Item Relates to Agenda Item #3  
Transportation Committee  
July 15, 2005

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July 15, 2005

4000600

TO: Transportation Committee

FROM: SANDAG Staff

SUBJECT: Correction to Agenda Item No. 3: 2004 Regional  
Transportation Improvement Program (RTIP) Amendment  
No. 10

MEMBER AGENCIES

- Cities of
- Carlsbad
- Chula Vista
- Coronado
- Del Mar
- El Cajon
- Encinitas
- Escondido
- Imperial Beach
- La Mesa
- Lemon Grove
- National City
- Oceanside
- Poway
- San Diego
- San Marcos
- Santee
- Solana Beach
- Vista
- and
- County of San Diego

Included in the amendment are three projects which program funds from the *TransNet* Extension – City of Coronado’s Street and Road Maintenance (COR04), City of Escondido’s Street Rehabilitation and Resurface (ESC11), and City of Santee’s Street Maintenance (SNT04) projects. According to Section C1 of the *TransNet* Ordinance (November 2004), “No more than 30 percent of funds {in the local street and road program} should be used for local street and road maintenance purposes.” Both Cities of Coronado and Santee programmed 100 percent of available *TransNet* funds for maintenance purposes. During FY 2006, SANDAG will initiate an evaluation of the new requirements in the Ordinance with all affected agencies and develop new or revised procedures for implementation. Until the evaluation is fully vetted, SANDAG recommends deprogramming all *TransNet* local street funds in FY 2009.

ADVISORY MEMBERS

- Imperial County
- California Department of Transportation
- Metropolitan Transit System
- North San Diego County Transit Development Board
- United States Department of Defense
- San Diego Unified Port District
- San Diego County Water Authority
- Mexico

This memo is to request that the Transportation Committee approve the 2004 RTIP Amendment No. 10 with the correction that *TransNet* funds programmed in FY 2009 for projects COR04, ESC11, and SNT04 be deleted and reprogrammed at a later date.

SKI:dda

# TRANSPORTATION COMMITTEE

July 15, 2005

AGENDA ITEM NO.: **3**

**Action Requested: APPROVE**

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)  
QUARTERLY AMENDMENT

File Number 4000600

## **Introduction**

The SANDAG Board, at its meeting on July 23, 2004, adopted the 2004 Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period from FY 2005 to FY 2009. During the course of the two-year RTIP cycle, SANDAG processes amendments on a quarterly basis. This Amendment No. 10 includes requests for changes submitted by local agencies for various projects.

## **Recommendation**

The Transportation Committee is asked to approve Resolution No. 2006-01, approving 2004 RTIP Amendment No. 10 (Attachment 1).

## **Discussion**

This quarterly amendment reflects the addition of new projects as well as changes to existing projects. With the commitment to implement Proposition 42 from both the Governor and the Legislature in FY 2006, it appears that resources will be available to fund both State Transportation Improvement Program (STIP) and Traffic Congestion Relief Program (TCRP) projects in FY 2006. Caltrans has indicated that projects awaiting STIP and TCRP funds can begin to seek allocations. This amendment includes six projects that can submit allocation requests as early as the August California Transportation Commission (CTC) meeting. The Proposition 42 projects included in Amendment No. 10 add \$82,761,781 to the total 2004 RTIP. Projects proposed to be amended are briefly described below (Table 1 provides additional details).

## **Project Amendments**

### ***Caltrans***

*Interstate 5 (I-5) High-Occupancy Vehicle (HOV)/Managed Lanes (CAL09):*

Adds \$1,133,000 of Regional Surface Transportation Program (RSTP) funds from the SR 78 Auxiliary Lane project (see CAL30A below) and reduces like amount of *TransNet* (Highway and Major Corridors) funds. Also, moves \$6,000,000 of TCRP fund from FY 2008 to FY 2006. Total project cost remains \$91,179,000.

*I-15 Managed Lanes Middle (CAL18):*

Adds \$1,893,000 of Congestion Mitigation Air Quality (CMAQ) funds in FY 2005 from two delayed projects (see Coastal Rail Trail (V02) and Bayshore Bikeway (SD108) below), adds \$2,106,000 of local funds to FY 2006, and moves the \$1,000,000 of Demonstration (DEMO) funds from FY 2005 to FY 2006. Also, moves \$6,900,000 in TCRP funds from FY 2008 to FY 2006. Total project increases to \$421,847,000.

*SR 78 Auxiliary Lane (CAL30A):*

Caltrans has indicated that this project can be completed using State Highway Operation and Protection Program (SHOPP) funds. As a result, the RSTP funds have been transferred to I-5 HOV/Managed Lanes (CAL09) project. Total project decreases to \$2,825,000.

*SHOPP Minor Program (CAL45)*

Caltrans has reduced the funding for this lump sum safety program. Total project decreases to \$10,042,000.

*SHOPP Collision Reduction (CAL46B):*

Caltrans has increased the FY 2006 funding for this lump sum program. Total project increases to \$18,248,000.

*Transportation Management System (TMS) (CAL52)*

Revises the project description, with no change to the funding. Total project remains \$1,218,000.

**City of Coronado**

*Street and Road Maintenance (COR04)*

Revises the funding based on the latest revenue projections for *TransNet*-Local Street and Roads (*TransNet-L*) program. Total project increases to \$4,246,000 for the five-year RTIP period.

*SR 75/282 Toll Removal Mitigation*

This new project would continue the efforts toward mitigation and enhancements to the route since the removal of the toll. Total project programmed is \$1,400,000 of bridge toll fund balance.

**City of Escondido**

*Citracado Parkway (ESC03):*

Increases *TransNet-L* funds in FY 2006. Total project increases to \$4,500,000.

*El Norte Parkway (ESC05):*

Adds *TransNet-L* funds in FY 2006. Total project increases to \$3,435,000.

*Felicita Avenue/Juniper Street (ESC08):*

Deletes local funds and revises *TransNet*-L funding between fiscal years. Total project decreases to \$6,456,000.

*Street Rehabilitation and Resurfacing (ESC11):*

Revises and increases *TransNet*-L funds between fiscal years. Total project increases to \$6,836,000.

***Imperial Beach***

*Street Maintenance Operations (IB02):*

Revises the funding based on the latest revenue projections for *TransNet*-L program. Total project increases to \$1,696,000 for the five-year RTIP period.

***North County Transit District***

*Oceanside-Escondido Rail Project (SPRINTER - NCTD16)*

Moves \$4,900,000 of CMAQ and \$61,000 of Highway Bridge Replacement and Rehabilitation funds from FY 2006 to FY 2005 to be consistent with the federal grant application, and moves \$80,000,000 of TCRP funds from FY 2008 to FY 2006. Total project remains \$351,520,000.

*Oceanside-Escondido Rail Non-federal (NCTD16A):*

Moves funding from the Preliminary Engineering (PE) to Construction (CON) phase. Total project remains \$36,449,000.

*Oceanside Transit Center (NCTD32):*

Moves \$590,000 of TCRP funds from FY 2008 to FY 2006. Total project remains \$11,132,000.

***SANDAG***

*Regional Rideshare Program (SAN11):*

Moves \$1,200,000 of CMAQ funds from FY 2006 to FY 2005 and adds \$3,530,000 of STIP funds to FY 2006. The STIP funds were deleted from the program in prior amendments as CTC had indicated these funds were not available. With the new outlook for FY 2006, these STIP funds are added back in. Total project increases to \$29,701,000.

*Non-motorized Projects (SAN21):*

Adds *TransNet* and Transportation Development Act (TDA) bicycle funds in FY 2006. At the June 24, 2005 SANDAG Board meeting, these allocations were approved as part of the FY 2006 TDA Allocations. Total lump sum increases to \$7,049,000.

*Mid-Coast Corridor Project (SAN23):*

Of the \$10,000,000 in TCRP funds, moves \$1,300,000 to FY 2006 and the remaining \$8,700,000 to FY 2007. Total project remains \$49,804,000.

**County of San Diego**

*South Santa Fe Avenue (CNTY14):*

The City of San Marcos has agreed to assume responsibility for certain segment of this project. This amendment moves \$580,000 of *TransNet-H* (78) funds to the City of San Marcos South Santa Fe project (see SM09 below). Total project decreases to \$23,651,000.

**City of San Diego**

*First Avenue Bridge over Maple Canyon (SD101):*

Revises and moves *TransNet-L* funds to FY 2007. Total project remains \$1,282,000.

*Bayshore Bikeway (SD108):*

Moves FY 2005 funding out to FY 2007. Total project remains \$2,575,000

*Rose Creek and Ocean Beach Bikeways (SD114):*

This new project would design and eventually construct a Class I bike path. Total *TransNet-L* programmed for PE is \$100,000.

*La Jolla Village Drive/I-805 Interchange Ramps (SD115):*

This new project would reconfigure the interchange and add 220 meters of auxiliary lane. Total local funds programmed are \$19,150,000.

*Guard Rails (SD17):*

Increases *TransNet-L* funds in FY 2006. Total project increases to \$1,943,000.

*Earthquake Restrainers (SD21):*

Increases *TransNet-L* funds in FY 2006. Total project increases to \$295,000.

*43<sup>d</sup>/Logan/National Avenue (SD29):*

Revises and moves *TransNet-L* funds to FY 2007. Total project increases to \$5,904,000.

*Carmel Valley Road (SD31):*

Revises and moves *TransNet-L* funds to FY 2007 and deletes local funds. Total project increases to \$6,320,000.

*Carroll Canyon Road (SD32):*

Increases local funds. Total project is \$32,840,000.

*Median Improvements (SD49):*

Revises the project description and reduces *TransNet-L* funds. Total project increases to \$3,607,000.

*Miscellaneous Projects (SD84):*

Revises the project description and adds *TransNet-L* funds for this lump sum. Total project increases to \$1,718,000.

*Bridge Rails (SD99):*

Increases *TransNet-L* funds in FY 2006. Total project is \$590,000.

**City of San Marcos**

*SR 78/Las Posas Interchange (SM03):*

Increases local funding. Total project increases to \$24,674,000.

*San Elijo Road (SM08):*

Increases local funding. Total project increases to \$4,760,000.

*South Santa Fe Road (SM09):*

Adds \$580,000 of *TransNet-H* (78) funds from the County of San Diego's South Santa Fe project and adds *TransNet-L* funds. Total project increases to \$14,541,000.

*Twin Oaks Valley Road (SM11):*

Adds local funds to FY 2006 and FY 2007. Total project increases to \$15,530,000.

*Linda Vista Drive Realignment (SM14):*

Increases local funds. Total project increases to \$5,150,000.

*Linda Vista Drive (SM15):*

Increases funding in FY 2006 and FY 2007. Total project increases to \$5,300,000.

*Grand Avenue Bridge (SM19):*

Increases local funding. Total project increases to \$7,050,000.

**City of Santee**

*Street Maintenance (SNT04):*

Revises funding based on the latest revenue projections for *TransNet-L* program. Total project increases to \$9,066,000 for the five-year RTIP period.

**Various**

*Inland Rail Trail (V01):*

Revises *TransNet-B* funds based on the final FY 2006 TDA/*TransNet* bicycle allocations approved by the SANDAG Board at its June 24, 2005 meeting. Total project is \$22,442,000.

*Coastal Rail Trail (V021):*

Revises funds between FY 2005 and FY 2007. Total project remains \$13,818,000.

**Air Quality Analysis**

On July 23, 2004, SANDAG found the 2004 RTIP in conformance with the Regional Air Quality Strategy/ State Implementation Plan (RAQS/SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2004 RTIP, as amended. Projects in Amendment No. 10 meet the conformity provisions of 40 CFR 93.122(g). All capacity increasing projects in Amendment No. 10 were included in previous regional emission analysis of the 2030 RTP and 2004 RTIP, as amended (SANDAG Board approval March 28, 2003, US DOT approval April 9, 2003). All other projects are either non-capacity increasing or are exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine that these projects are exempt. Amendment No. 10 does not interfere with the timely implementation of transportation control measures (TCMs).

RENEE WASMUND  
Director of Finance

Attachments: 1. Resolution No. 2006-01  
2. Table 1

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# **RESOLUTION**

## **NO. 2006-01**

### APPROVING AMENDMENT NO. 10 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 23, 2004, SANDAG adopted the 2004 Regional Transportation Improvement Program (RTIP) and found the 2004 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on March 28, 2003, SANDAG made a finding of conformity of the 2030 Regional Transportation Plan (RTP) with the State Implementation Plan (SIP) and the 1998 RAQS; and

WHEREAS, the US Department of Transportation issued its conformity finding to the 2030 RTP on April 9, 2003; and

WHEREAS, on April 22, 2005, SANDAG made a finding of conformity of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, on May 20, 2005, the U.S. Department of Transportation issued its conformity finding of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, agencies have requested project revisions for inclusion into the 2004 RTIP, as shown in Table 1; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2004 RTIP Amendment No. 10; and

WHEREAS, projects in Amendment No. 10 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, the 2004 RTIP Amendment No. 10 relies on the previous regional emissions analysis; and

WHEREAS, all other projects in Amendment No. 10 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments, including findings of air quality conformity, to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve the attached Table 1 as Amendment No. 10 to the 2004 Regional Transportation Improvement Program.



BE IT FURTHER RESOLVED that SANDAG finds the 2004 RTIP, including Amendment No. 10 in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 15<sup>th</sup> day of July 2005.

\_\_\_\_\_  
CHAIRPERSON

ATTEST: \_\_\_\_\_

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Baja California/Mexico.

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

Caltrans										RTIP #: 04-10	
MPO ID: CAL09 Capacity Status: CI											
TITLE: Interstate 5 - HOV Managed Lanes											
DESCRIPTION: From San Diego to Oceanside - construct HOV/Managed Lanes											
CHANGE REASON: Revise funding											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
CBI	\$500		\$500					\$500			
IM	\$4,000	\$4,000						\$4,000			
RSTP	\$9,316	\$3,183	\$2,210	\$3,923				\$5,393		\$3,923	
STIP-RIP	\$2,796	\$2,796						\$2,796			
STP	\$2,000	\$1,236	\$764					\$2,000			
TCRP	\$6,000			\$6,000						\$6,000	
TransNet - Major Corridors	\$66,567		\$770	\$36,628	\$29,169			\$18,480	\$18	\$48,069	
<b>TOTAL</b>	<b>\$91,179</b>	<b>\$11,215</b>	<b>\$4,244</b>	<b>\$46,551</b>	<b>\$29,169</b>			<b>\$33,169</b>	<b>\$18</b>	<b>\$57,992</b>	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
CBI	\$500		\$500					\$500			
IM	\$4,000	\$4,000						\$4,000			
RSTP	\$8,183	\$3,183	\$1,077	\$3,923				\$4,260		\$3,923	
STIP-RIP	\$2,796	\$2,796						\$2,796			
STP	\$2,000	\$950	\$1,050					\$2,000			
TCRP	\$6,000					\$6,000				\$6,000	
TransNet - Major Corridors	\$67,700	\$358	\$300	\$37,873	\$29,169			\$19,613	\$18	\$48,069	
<b>TOTAL</b>	<b>\$91,179</b>	<b>\$11,287</b>	<b>\$2,927</b>	<b>\$41,796</b>	<b>\$29,169</b>	<b>\$6,000</b>		<b>\$33,169</b>	<b>\$18</b>	<b>\$57,992</b>	

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

Caltrans		Capacity Status: CI										RTIP #: 04-10	
MPO ID: CAL18		TITLE: I-15 Managed Lanes (Corridor -Middle)											
DESCRIPTION: SR 56 to Centre City Pkwy - contract managed lanes including 3 direct access ramps; implement electronic toll collection and violation enforcement system													
CHANGE REASON: Revise funding													
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON			
CMAQ	\$35,586	\$20,100	\$3,581	\$11,905					\$974	\$34,612			
DEMO - Sec 115	\$1,000			\$1,000						\$1,000			
Local Funds	\$5,861		\$492	\$5,369						\$5,861			
RSTP	\$56,500	\$32,386	\$157	\$23,957						\$56,500			
SHOPP	\$4,136	\$4,136								\$4,136			
STIP-IIP	\$40,700	\$40,700								\$40,700			
STIP-IIP GARVEE	\$49,250	\$49,250								\$49,250			
STIP-RIP	\$4,500	\$4,500						\$4,500					
STIP-RIP GARVEE	\$147,750	\$147,750								\$147,750			
TCRP	\$41,200	\$34,300	\$484	\$6,900	\$5,077	\$15,642		\$24,963	\$9,337	\$6,900			
TransNet - Major Corridors	\$35,364	\$34,300	\$484	\$14,161	\$5,077	\$15,642		\$10,119	\$126	\$25,119			
<b>TOTAL</b>	<b>\$421,847</b>	<b>\$333,122</b>	<b>\$4,714</b>	<b>\$63,292</b>	<b>\$5,077</b>	<b>\$15,642</b>		<b>\$39,582</b>	<b>\$10,437</b>	<b>\$371,828</b>			
<b>PROJECT PRIOR TO AMENDMENT</b>													
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON			
CMAQ	\$33,693	\$20,100	\$1,688	\$11,905					\$1,100	\$32,593			
DEMO - Sec 115	\$1,000		\$1,000							\$1,000			
Local Funds	\$3,755		\$492	\$3,263						\$3,755			
RSTP	\$56,500	\$32,386	\$157	\$23,957						\$56,500			
SHOPP	\$4,136	\$4,136								\$4,136			
STIP-IIP	\$40,700	\$40,700								\$40,700			
STIP-IIP GARVEE	\$49,250	\$49,250								\$49,250			
STIP-RIP	\$4,500	\$4,500						\$4,500					
STIP-RIP GARVEE	\$147,750	\$147,750								\$147,750			
TCRP	\$41,200	\$34,300			\$5,077	\$6,900		\$24,963	\$9,337	\$6,900			
TransNet - Major Corridors	\$37,257	\$34,300		\$16,538	\$5,077	\$15,642		\$10,119		\$27,138			
<b>TOTAL</b>	<b>\$419,741</b>	<b>\$333,122</b>	<b>\$3,337</b>	<b>\$55,663</b>	<b>\$5,077</b>	<b>\$22,542</b>		<b>\$39,582</b>	<b>\$10,437</b>	<b>\$369,722</b>			

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

<b>Caltrans</b>											
MPO ID: CAL30A Capacity Status: NCI RTIP #: 04-10											
TITLE: SR 78 Auxiliary Lane											
DESCRIPTION: In Oceanside - El Camino Real 0.6 km east - construct auxiliary lane											
CHANGE REASON: Reduce funding											
SHOPP		TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
		\$2,825	\$625	\$2,200					\$625	\$100	\$2,100
<b>TOTAL</b>		<b>\$2,825</b>	<b>\$625</b>	<b>\$2,200</b>					<b>\$625</b>	<b>\$100</b>	<b>\$2,100</b>
PROJECT PRIOR TO AMENDMENT											
RSTP		TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
SHOPP		\$1,134		\$1,134							\$1,134
TransNet - Highways		\$2,825	\$625	\$2,200					\$625	\$100	\$2,100
		\$566		\$566							\$566
<b>TOTAL</b>		<b>\$4,525</b>	<b>\$625</b>	<b>\$3,900</b>					<b>\$625</b>	<b>\$100</b>	<b>\$3,800</b>

<b>Caltrans</b>											
MPO ID: CAL45 Capacity Status: NCI RTIP #: 04-10											
TITLE: SHOPP Minor AQ Exempt Grouped Projects											
DESCRIPTION: Various locations - minor safety projects											
CHANGE REASON: Reduce funding											
CT Minor Pgm.		TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
		\$10,042		\$10,042							\$10,042
<b>TOTAL</b>		<b>\$10,042</b>		<b>\$10,042</b>							<b>\$10,042</b>
PROJECT PRIOR TO AMENDMENT											
CT Minor Pgm.		TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
		\$12,872		\$560	\$12,312					\$347	\$12,525
<b>TOTAL</b>		<b>\$12,872</b>		<b>\$560</b>	<b>\$12,312</b>					<b>\$347</b>	<b>\$12,525</b>

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

<b>Caltrans</b>										
MPO ID: CAL46B					Capacity Status: NCI					RTIP #: 04-10
TITLE: SHOPP Collision Reduction										
DESCRIPTION: Lump sum for SHOPP collision reduction projects - consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3										
CHANGE REASON: Increase funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP	\$18,248		\$9,629	\$8,619						\$18,248
<b>TOTAL</b>	<b>\$18,248</b>		<b>\$9,629</b>	<b>\$8,619</b>						<b>\$18,248</b>
PROJECT PRIOR TO AMENDMENT										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP	\$14,035		\$9,629	\$4,406						\$14,035
<b>TOTAL</b>	<b>\$14,035</b>		<b>\$9,629</b>	<b>\$4,406</b>						<b>\$14,035</b>

<b>MPO ID: CAL52</b>										
Capacity Status: NCI					RTIP #: 04-10					
TITLE: Traffic Management System (I-5 CMS)										
DESCRIPTION: From 0.1KM south of 19th street to Tamarack Avenue - install Changeable Message Signs										
CHANGE REASON: Revise project description, no change to funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
STIP-RIP	\$1,218	\$100		\$1,118				\$100		\$1,118
<b>TOTAL</b>	<b>\$1,218</b>	<b>\$100</b>		<b>\$1,118</b>				<b>\$100</b>		<b>\$1,118</b>
PROJECT PRIOR TO AMENDMENT										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
STIP-RIP	\$1,218	\$100		\$1,118				\$100		\$1,118
<b>TOTAL</b>	<b>\$1,218</b>	<b>\$100</b>		<b>\$1,118</b>				<b>\$100</b>		<b>\$1,118</b>

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Coronado, City of**

MPO ID: COR04										Capacity Status: NCI		RTIP #: 04-10			
TITLE: Street and Road Maintenance										Exempt Category: Safety				- Pavement resurfacing and/or rehabilitation.	
DESCRIPTION: Provide maintenance and repair of selected streets and alleys															
CHANGE REASON: Revise funding															
	<b>TOTAL</b>	<b>PRIOR</b>		<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>				
Local Funds	\$950			\$190	\$190	\$190	\$190	\$190			\$950				
TransNet - Local Streets Improvements	\$650			\$613	\$645	\$677	\$711	\$650			\$650				
TransNet - Local Streets and Roads	\$2,646			\$803	\$835	\$867	\$901	\$840			\$2,646				
<b>TOTAL</b>	<b>\$4,246</b>			<b>\$803</b>	<b>\$835</b>	<b>\$867</b>	<b>\$901</b>	<b>\$840</b>			<b>\$4,246</b>				
PROJECT PRIOR TO AMENDMENT															
	<b>TOTAL</b>	<b>PRIOR</b>		<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>				
Local Funds	\$760			\$190	\$190	\$190	\$190	\$190			\$760				
TransNet - Local Streets and Roads	\$2,643			\$613	\$644	\$676	\$710	\$676			\$2,643				
<b>TOTAL</b>	<b>\$3,403</b>			<b>\$803</b>	<b>\$834</b>	<b>\$866</b>	<b>\$900</b>	<b>\$900</b>			<b>\$3,403</b>				

MPO ID: COR06										Capacity Status: NCI		RTIP #: 04-10			
TITLE: SR 75/282 Toll Removal Mitigation															
DESCRIPTION: Mitigation and enhancement measures including metering, traffic signals, bulbouts, landscaping															
CHANGE REASON: NEW PROJECT															
	<b>TOTAL</b>	<b>PRIOR</b>		<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>				
Toll - Bridge Toll	\$1,400				\$1,400				\$700		\$700				
<b>TOTAL</b>	<b>\$1,400</b>			<b>\$1,400</b>	<b>\$1,400</b>	<b>\$700</b>	<b>\$700</b>	<b>\$700</b>			<b>\$700</b>				

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

<b>Escondido, City of</b>										RTIP #: 04-10
MPO ID: ESC03 Capacity Status: CI TITLE: Citracado Parkway										
DESCRIPTION: From Don Lee Lane to Vineyard Avenue - widen from 2 to 4 lanes with left turn pockets and new traffic signal at Aero Way and Citracado Parkway										
CHANGE REASON: Increase funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$1,800	\$1,800							\$600	\$1,200
TransNet - Local Streets and Roads	\$2,700	\$100	\$700	\$1,900				\$100		\$2,600
<b>TOTAL</b>	<b>\$4,500</b>	<b>\$1,900</b>	<b>\$700</b>	<b>\$1,900</b>				<b>\$100</b>	<b>\$600</b>	<b>\$3,800</b>
PROJECT PRIOR TO AMENDMENT										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$1,800	\$1,800								\$1,800
TransNet - Local Streets and Roads	\$1,050	\$100	\$700	\$250				\$100		\$950
<b>TOTAL</b>	<b>\$2,850</b>	<b>\$1,900</b>	<b>\$700</b>	<b>\$250</b>				<b>\$100</b>		<b>\$2,750</b>

<b>Escondido, City of</b>										RTIP #: 04-10
MPO ID: ESC05 Capacity Status: CI TITLE: El Norte Parkway										
DESCRIPTION: From La Honda Drive at Citrus/Mission Avenue & at Washington Avenue - widen from 2 to 4 lanes and construct missing section of El Norte Pkwy. with left turn pockets, raised medians and new traffic signals										
CHANGE REASON: Increase funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$3,435	\$2,040	\$450	\$945						\$3,435
TransNet - Local Streets and Roads	\$3,435	\$2,040	\$450	\$945						\$3,435
<b>TOTAL</b>	<b>\$3,435</b>	<b>\$2,040</b>	<b>\$450</b>	<b>\$945</b>						<b>\$3,435</b>
PROJECT PRIOR TO AMENDMENT										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$2,490	\$2,040	\$450							\$2,490
TransNet - Local Streets and Roads	\$2,490	\$2,040	\$450							\$2,490
<b>TOTAL</b>	<b>\$2,490</b>	<b>\$2,040</b>	<b>\$450</b>							<b>\$2,490</b>

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Escondido, City of**

MPO ID: ESC08 Capacity Status: CI TITLE: Felicita Ave/Juniper Street DESCRIPTION: From Escondido Boulevard to Juniper Street and from Juniper Street to Chestnut Street - widen from 2 to 4 lanes with left turn pockets CHANGE REASON: Revise funding										RTIP #: 04-10	
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - Local Streets and Roads	\$6,456	\$1,356		\$1,800	\$3,300	\$50	\$2,500	\$50	\$2,500	\$3,906	
<b>TOTAL</b>	<b>\$6,456</b>	<b>\$1,356</b>		<b>\$1,800</b>	<b>\$3,300</b>		<b>\$50</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$3,906</b>	
PROJECT PRIOR TO AMENDMENT											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
Local Funds	\$750			\$250	\$500			\$50	\$250	\$500	
TransNet - Local Streets and Roads	\$6,406	\$1,356		\$2,300	\$2,750			\$50	\$2,000	\$4,356	
<b>TOTAL</b>	<b>\$7,156</b>	<b>\$1,356</b>		<b>\$2,550</b>	<b>\$3,250</b>			<b>\$50</b>	<b>\$2,250</b>	<b>\$4,856</b>	

MPO ID: ESC11 Capacity Status: NCI TITLE: Street Rehabilitation & Resurface DESCRIPTION: Various locations citywide - reconstruction, resurfacing, chip sealing, crack filling, sidewalk repair CHANGE REASON: Increase funding										RTIP #: 04-10	
Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
Local Funds	\$4,000	\$400	\$900	\$900	\$900	\$900				\$4,000	
TransNet - Local Streets Improvements	\$645						\$645			\$645	
TransNet - Local Streets and Roads	\$2,191	\$400	\$800	\$497	\$494					\$2,191	
<b>TOTAL</b>	<b>\$6,836</b>	<b>\$800</b>	<b>\$1,700</b>	<b>\$900</b>	<b>\$1,397</b>	<b>\$1,394</b>	<b>\$645</b>			<b>\$6,836</b>	
PROJECT PRIOR TO AMENDMENT											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
Local Funds	\$4,000	\$400	\$900	\$900	\$900	\$900				\$4,000	
TransNet - Local Streets and Roads	\$2,400	\$400	\$800	\$400	\$400	\$400				\$2,400	
<b>TOTAL</b>	<b>\$6,400</b>	<b>\$800</b>	<b>\$1,700</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$1,300</b>				<b>\$6,400</b>	



**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Imperial Beach, City of**

MPO ID: IB02		Capacity Status: NCI		RTIP #: 04-10						
TITLE: Street Maintenance Operations		Exempt Category: Safety		- Pavement resurfacing and/or rehabilitation.						
DESCRIPTION: At various locations										
CHANGE REASON: Increase funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Local Streets and Roads	\$1,696		\$394	\$403	\$455	\$444				\$1,696
<b>TOTAL</b>	<b>\$1,696</b>		<b>\$394</b>	<b>\$403</b>	<b>\$455</b>	<b>\$444</b>				<b>\$1,696</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Local Streets and Roads	\$1,214		\$394	\$400	\$420	\$420				\$1,214
<b>TOTAL</b>	<b>\$1,214</b>		<b>\$394</b>	<b>\$400</b>	<b>\$420</b>	<b>\$420</b>				<b>\$1,214</b>

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**North County Transit District**

		Capacity Status: CI							RTIP #: 04-10		
		TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ		\$4,900		\$4,900					\$7,930	\$3,392	\$4,900
FTA 5309 (NS)		\$152,100	\$84,889	\$55,000	\$12,211						\$140,778
HBRR		\$61		\$61							\$61
Prop. 108		\$17,600	\$17,600						\$3,600	\$17,600	\$3,000
STIP-RIP		\$6,600	\$6,600								\$80,000
TCRP		\$80,000			\$80,000						\$80,000
TransNet - Transit		\$90,259	\$66,148		\$13,939	\$10,172				\$29,192	\$61,067
<b>TOTAL</b>		<b>\$351,520</b>	<b>\$175,237</b>	<b>\$59,961</b>	<b>\$106,150</b>	<b>\$10,172</b>			<b>\$11,530</b>	<b>\$50,184</b>	<b>\$289,806</b>
<b>PROJECT PRIOR TO AMENDMENT</b>											
CMAQ		\$4,900		\$4,900					\$7,930	\$3,392	\$4,900
FTA 5309 (NS)		\$152,100	\$84,889	\$55,000	\$12,211						\$140,778
HBRR		\$61		\$61							\$61
Prop. 108		\$17,600	\$17,600						\$3,600	\$17,600	\$3,000
STIP-RIP		\$6,600	\$6,600								\$80,000
TCRP		\$80,000			\$80,000						\$80,000
TransNet - Transit		\$90,259	\$66,148		\$13,939	\$10,172				\$29,192	\$61,067
<b>TOTAL</b>		<b>\$351,520</b>	<b>\$175,237</b>	<b>\$55,000</b>	<b>\$31,111</b>	<b>\$10,172</b>	<b>\$80,000</b>		<b>\$11,530</b>	<b>\$50,184</b>	<b>\$289,806</b>

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

<b>North County Transit District</b>										RTIP #: 04-10
MPO ID: NCTD16A										
Capacity Status: CI										
TITLE: Oceanside-Escondido Rail Non-federal										
DESCRIPTION: Locally funded miscellaneous costs associated with Sprinter project including development designs, track work, road widenings, settlements, vehicle purchases, easement costs, etc.										
CHANGE REASON: Move funding to CON phase										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$34,000		\$24,000	\$10,000						\$34,000
TransNet - Transit	\$2,449		\$1,248	\$1,201						\$2,449
<b>TOTAL</b>	<b>\$36,449</b>		<b>\$25,248</b>	<b>\$11,201</b>						<b>\$36,449</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$34,000		\$24,000	\$10,000				\$34,000		
TransNet - Transit	\$2,449		\$1,248	\$1,201				\$2,449		
<b>TOTAL</b>	<b>\$36,449</b>		<b>\$25,248</b>	<b>\$11,201</b>				<b>\$36,449</b>		

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

North County Transit District										
MPO ID: NCTD32		Capacity Status: NCI		RTIP #: 04-10						
TITLE: Oceanside Transit Center Parking		Exempt Category: Other		- Bus terminals and transfer points.						
DESCRIPTION: At Oceanside Transit Center - build multi-level parking structure to accommodate multi-modal transit services										
CHANGE REASON: Move TCRP funds to FY 2006										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$3,482	\$3,482								\$3,482
FTA 5309 (Bus)	\$2,000	\$2,000								\$2,000
Local Funds	\$2,400	\$400	\$2,000						\$400	\$2,000
RSTP	\$1,232	\$1,232								\$1,232
TCRP	\$1,500	\$910		\$590				\$910		\$590
TransNet - Transit	\$518	\$518								\$518
<b>TOTAL</b>	<b>\$11,132</b>	<b>\$8,542</b>	<b>\$2,000</b>	<b>\$590</b>				<b>\$910</b>	<b>\$400</b>	<b>\$9,822</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$3,482	\$3,482								\$3,482
FTA 5309 (Bus)	\$2,000	\$2,000								\$2,000
Local Funds	\$2,400	\$400	\$2,000						\$400	\$2,000
RSTP	\$1,232	\$1,232								\$1,232
TCRP	\$1,500	\$910		\$590				\$910		\$590
TransNet - Transit	\$518	\$518								\$518
<b>TOTAL</b>	<b>\$11,132</b>	<b>\$8,542</b>	<b>\$2,000</b>	<b>\$590</b>				<b>\$910</b>	<b>\$400</b>	<b>\$9,822</b>

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

<b>San Diego Association of Governments</b>											
MPO ID: SAN11		Capacity Status: NCI		RTIP #: 04-10							
TITLE: Regional Rideshare Program - San Diego		Exempt Category: Air Quality - Ride-sharing and van-pooling program.									
DESCRIPTION: Regional rideshare program											
CHANGE REASON: Add STIP funds to FY 2006											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
CMAQ	\$15,225	\$4,995	\$1,200	\$1,292	\$2,524	\$2,579	\$2,635			\$15,225	
FTA 5307	\$2,800	\$2,100	\$700							\$2,800	
Local Funds	\$686	\$563	\$123							\$686	
RSTP	\$1,100	\$1,100								\$1,100	
STIP-RIP	\$8,882	\$5,352		\$3,530						\$8,882	
TDA	\$544	\$19	\$175	\$175						\$544	
TransNet - Highways	\$464	\$464								\$464	
<b>TOTAL</b>	<b>\$29,701</b>	<b>\$14,593</b>	<b>\$2,198</b>	<b>\$4,997</b>	<b>\$2,699</b>	<b>\$2,579</b>	<b>\$2,635</b>			<b>\$29,701</b>	
<b>PROJECT PRIOR TO AMENDMENT</b>											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
CMAQ	\$15,225	\$4,995		\$2,492	\$2,524	\$2,579	\$2,635			\$15,225	
FTA 5307	\$2,800	\$2,100	\$700							\$2,800	
Local Funds	\$686	\$563	\$123							\$686	
RSTP	\$1,100	\$1,100								\$1,100	
STIP-RIP	\$5,352	\$5,352								\$5,352	
TDA	\$544	\$19	\$175	\$175						\$544	
TransNet - Highways	\$464	\$464								\$464	
<b>TOTAL</b>	<b>\$26,171</b>	<b>\$14,593</b>	<b>\$998</b>	<b>\$2,667</b>	<b>\$2,699</b>	<b>\$2,579</b>	<b>\$2,635</b>			<b>\$26,171</b>	

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN21										Capacity Status: NCI			RTIP #: 04-10		
TITLE: Non-motorized Projects										Exempt Category: Air Quality - Bicycle and pedestrian facilities.					
DESCRIPTION: Various locations countywide - lump sum for non-motorized projects															
CHANGE REASON: Revise funding															
		<b>TOTAL</b>	<b>PRIOR</b>		<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>			
TDA		\$3,909		\$2,188	\$1,721							\$3,909			
TransNet - Bicycles		\$3,140		\$2,021	\$1,119							\$3,140			
	<b>TOTAL</b>	<b>\$7,049</b>		<b>\$4,209</b>	<b>\$2,840</b>							<b>\$7,049</b>			
<b>PROJECT PRIOR TO AMENDMENT</b>															
		<b>TOTAL</b>	<b>PRIOR</b>		<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>			
TDA		\$2,188		\$2,188								\$2,188			
TransNet - Bicycles		\$2,801		\$2,021	\$479	\$301						\$2,801			
	<b>TOTAL</b>	<b>\$4,989</b>		<b>\$4,209</b>	<b>\$479</b>	<b>\$301</b>						<b>\$4,989</b>			

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN23 Capacity Status: CI RTIP #: 04-10  
 TITLE: Mid-Coast Corridor Project  
 DESCRIPTION: Design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study; begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental  
 CHANGE REASON: Move TCRP to FY 2006 and FY 2007

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$1,922	\$930	\$992					\$1,922		
PTA	\$537	\$537						\$537		
STIP-RIP	\$9,254			\$4,000		\$5,254		\$4,000	\$5,254	
TCRP	\$10,000			\$1,300	\$8,700			\$10,000		
TransNet - Transit	\$27,572	\$22,751	\$2,021	\$1,400	\$1,400			\$19,572	\$8,000	
<b>TOTAL</b>	<b>\$49,804</b>	<b>\$24,737</b>	<b>\$3,013</b>	<b>\$6,700</b>	<b>\$10,100</b>	<b>\$5,254</b>		<b>\$36,550</b>	<b>\$13,254</b>	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$1,922	\$930	\$992					\$1,922		
PTA	\$537	\$537						\$537		
STIP-RIP	\$9,254			\$4,000		\$5,254		\$4,000	\$5,254	
TCRP	\$10,000					\$10,000			\$10,000	
TransNet - Transit	\$27,572	\$22,751	\$2,021	\$1,400	\$1,400			\$19,572	\$8,000	
<b>TOTAL</b>	<b>\$49,804</b>	<b>\$24,737</b>	<b>\$3,013</b>	<b>\$5,400</b>	<b>\$1,400</b>	<b>\$15,254</b>		<b>\$26,550</b>	<b>\$23,254</b>	

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

San Diego County		Capacity Status: CI										RTIP #: 04-10
MPO ID: CNTY14												
TITLE: South Santa Fe Avenue												
DESCRIPTION: Vista City limits to San Marcos City limits - reconstruct and widen from 2 to 4 lanes including bicycle lane												
CHANGE REASON: Revise funding												
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON		
Local Funds	\$450		\$200	\$250					\$450			
TransNet - Highway (78)	\$8,320	\$3,232	\$350	\$4,738				\$3,232	\$5,088			
TransNet - Highways	\$9,200		\$4,847	\$4,353					\$9,200			
TransNet - Local Streets and Roads	\$5,681	\$1,092	\$2,089	\$2,000	\$500			\$3,181		\$2,500		
<b>TOTAL</b>	<b>\$23,651</b>	<b>\$4,324</b>	<b>\$7,486</b>	<b>\$11,341</b>	<b>\$500</b>			<b>\$6,413</b>	<b>\$14,738</b>	<b>\$2,500</b>		
PROJECT PRIOR TO AMENDMENT												
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON		
Local Funds	\$450		\$200	\$250					\$450			
TransNet - Highways	\$23,781	\$4,324	\$7,286	\$11,671	\$500			\$6,413	\$14,868	\$2,500		
<b>TOTAL</b>	<b>\$24,231</b>	<b>\$4,324</b>	<b>\$7,486</b>	<b>\$11,921</b>	<b>\$500</b>			<b>\$6,413</b>	<b>\$15,318</b>	<b>\$2,500</b>		



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**San Diego, City of**

MPO ID: SD101										Capacity Status: NCI			RTIP #: 04-10						
TITLE: First Avenue Bridge Over Maple Canyon										Exempt Category: Safety			- Non capacity widening or bridge reconstruction.						
DESCRIPTION: Provide seismic retrofit and replace corroded rivets										CHANGE REASON: Revise funding									
										<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Local Streets and Roads										\$1,282	\$750		\$532				\$750		\$532
<b>TOTAL</b>										<b>\$1,282</b>	<b>\$750</b>		<b>\$532</b>				<b>\$750</b>		<b>\$532</b>
PROJECT PRIOR TO AMENDMENT																			
										<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - Local Streets and Roads										\$1,283	\$643	\$108	\$532				\$643		\$640
<b>TOTAL</b>										<b>\$1,283</b>	<b>\$643</b>	<b>\$108</b>	<b>\$532</b>				<b>\$643</b>		<b>\$640</b>

MPO ID: SD108										Capacity Status: NCI			RTIP #: 04-10						
TITLE: Bayshore Bikeway										Exempt Category: Air Quality			- Bicycle and pedestrian facilities.						
DESCRIPTION: Design/construct class I bike path										CHANGE REASON: Revise funding									
										<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ										\$2,188	\$310	\$1,431	\$447				\$797	\$80	\$1,311
PTA										\$90	\$90						\$90		
TransNet - Bicycles										\$297	\$54	\$185	\$58				\$54	\$10	\$233
<b>TOTAL</b>										<b>\$2,575</b>	<b>\$454</b>	<b>\$1,616</b>	<b>\$505</b>				<b>\$941</b>	<b>\$90</b>	<b>\$1,544</b>
PROJECT PRIOR TO AMENDMENT																			
										<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
CMAQ										\$2,188	\$310	\$447	\$1,431				\$797	\$80	\$1,311
PTA										\$90	\$90						\$90		
TransNet - Bicycles										\$297	\$54	\$58	\$185				\$54	\$10	\$233
<b>TOTAL</b>										<b>\$2,575</b>	<b>\$454</b>	<b>\$505</b>	<b>\$1,616</b>				<b>\$941</b>	<b>\$90</b>	<b>\$1,544</b>

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San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD114 Capacity Status: NCI TITLE: Rose Creek and Ocean Beach Bikeways DESCRIPTION: Design class I bike path CHANGE REASON: NEW PROJECT										RTIP #: 04-10	
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - Local Streets and Roads	\$100			\$100				\$100			
<b>TOTAL</b>	<b>\$100</b>			<b>\$100</b>				<b>\$100</b>			

MPO ID: SD115 Capacity Status: NCI TITLE: La Jolla Village Drive/I-805 Interchange Ramps DESCRIPTION: Reconfigure interchange and add 220 meters of auxiliary lane CHANGE REASON: NEW PROJECT										RTIP #: 04-10	
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
Local Funds	\$19,150	\$3,055		\$16,095				\$4,850		\$14,300	
<b>TOTAL</b>	<b>\$19,150</b>	<b>\$3,055</b>		<b>\$16,095</b>				<b>\$4,850</b>		<b>\$14,300</b>	

MPO ID: SD17 Capacity Status: NCI TITLE: Guard Rails DESCRIPTION: Install new and replace old guard rail along streets (CIP 68-006) CHANGE REASON: Revise funding										RTIP #: 04-10	
Exempt Category: Safety - Guardrails, median barriers, crash cushions.											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - Local Streets and Roads	\$1,943		\$250	\$1,193	\$250	\$250		\$250		\$1,943	
<b>TOTAL</b>	<b>\$1,943</b>		<b>\$250</b>	<b>\$1,193</b>	<b>\$250</b>	<b>\$250</b>		<b>\$250</b>		<b>\$1,943</b>	
PROJECT PRIOR TO AMENDMENT											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - Local Streets and Roads	\$1,765		\$1,015	\$250	\$250	\$250		\$250		\$1,765	
<b>TOTAL</b>	<b>\$1,765</b>		<b>\$1,015</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>		<b>\$250</b>		<b>\$1,765</b>	



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San Diego, City of

MPO ID: SD31										Capacity Status: NCI		RTIP #: 04-10	
TITLE: Carmel Valley Road										Exempt Category: -			
DESCRIPTION: From Portofino Drive to Del Mar - modify to 2-lane collector street with class II bike path. (CIP 52-517)													
CHANGE REASON: Revise funding													
		<b>TOTAL</b>	<b>PRIOR</b>		<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
Local Funds		\$562	\$162			\$400						\$562	
TransNet - Local Streets and Roads		\$5,758	\$2,477			\$3,281				\$1,859		\$3,899	
	<b>TOTAL</b>	<b>\$6,320</b>	<b>\$2,639</b>			<b>\$3,681</b>				<b>\$1,859</b>		<b>\$4,461</b>	
PROJECT PRIOR TO AMENDMENT													
		<b>TOTAL</b>	<b>PRIOR</b>		<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - Local Streets and Roads		\$5,298	\$1,868		\$3,020	\$410				\$1,859		\$3,439	
	<b>TOTAL</b>	<b>\$5,298</b>	<b>\$1,868</b>		<b>\$3,020</b>	<b>\$410</b>				<b>\$1,859</b>		<b>\$3,439</b>	

MPO ID: SD32

TITLE: Carroll Canyon Road

DESCRIPTION: From Sorrento Valley to Scranton Road - extend Carroll Canyon under I-805 including improvements to on/off ramps

CHANGE REASON: Increase funding

Capacity Status: CI										RTIP #: 04-10		
		<b>TOTAL</b>	<b>PRIOR</b>		<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds		\$32,840	\$4,308		\$13,192	\$15,340				\$6,300	\$1,000	\$25,540
	<b>TOTAL</b>	<b>\$32,840</b>	<b>\$4,308</b>		<b>\$13,192</b>	<b>\$15,340</b>				<b>\$6,300</b>	<b>\$1,000</b>	<b>\$25,540</b>
PROJECT PRIOR TO AMENDMENT												
		<b>TOTAL</b>	<b>PRIOR</b>		<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds		\$17,500	\$4,308		\$13,192					\$3,000	\$1,615	\$12,885
	<b>TOTAL</b>	<b>\$17,500</b>	<b>\$4,308</b>		<b>\$13,192</b>					<b>\$3,000</b>	<b>\$1,615</b>	<b>\$12,885</b>

**2004 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD49		Capacity Status: NCI		RTIP #: 04-10						
TITLE: Median Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation.								
DESCRIPTION: On Navajo (CIP 52-668), Tierrasanta (CIP 52-310) and Montezuma, Thorn Street (52-406) other areas in the city (CIP 52-692/493)										
CHANGE REASON: Revise project description and funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$1,102	\$1,102						\$1,102		
TransNet - Local Streets and Roads	\$2,505	\$2,385		\$120				\$2,505		
<b>TOTAL</b>	<b>\$3,607</b>	<b>\$3,487</b>		<b>\$120</b>				<b>\$3,607</b>		
PROJECT PRIOR TO AMENDMENT										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$1,102	\$1,102						\$1,102		
TransNet - Local Streets and Roads	\$2,724	\$2,385	\$339					\$2,724		
<b>TOTAL</b>	<b>\$3,826</b>	<b>\$3,487</b>	<b>\$339</b>					<b>\$3,826</b>		

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MPO ID: SD84		Capacity Status: NCI		RTIP #: 04-10						
TITLE: Miscellaneous TransNet Projects		Exempt Category: Other - Directional and informational signs.								
DESCRIPTION: Cesar E. Chavez Pkwy signs (52-405), intersection hazard elimination (62-326), curb ramps, signals (52-243) traffic mgmt (63-033, 52-717), drainage (29-871/82-688, 21-866/22-950), Pershing Dr (52-696), Genesee interconnect (63-043)										
CHANGE REASON: Revise project description and add funds to FY 2006										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$646	\$420	\$226					\$646		
TransNet - Local Streets and Roads	\$1,072	\$383	\$634	\$55				\$1,072		
<b>TOTAL</b>	<b>\$1,718</b>	<b>\$803</b>	<b>\$860</b>	<b>\$55</b>				<b>\$1,718</b>		
PROJECT PRIOR TO AMENDMENT										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$646	\$420	\$226					\$646		
TransNet - Local Streets and Roads	\$1,017	\$383	\$634					\$1,017		
<b>TOTAL</b>	<b>\$1,663</b>	<b>\$803</b>	<b>\$860</b>					<b>\$1,663</b>		

**2004 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

<b>San Diego, City of</b>										
MPO ID: SD99			Capacity Status: NCI			RTIP #: 04-10				
TITLE: Bridge Rails										
DESCRIPTION: Install new or replace old railings on bridges where existing railing does not meet current standards (CIP: 519)										
CHANGE REASON: Revise funding										
Exempt Category: Safety - Guardrails, median barriers, crash cushions.										
TransNet - Local Streets and Roads	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
	\$590		\$100	\$290	\$100	\$100				\$590
<b>TOTAL</b>	<b>\$590</b>		<b>\$100</b>	<b>\$290</b>	<b>\$100</b>	<b>\$100</b>				<b>\$590</b>
PROJECT PRIOR TO AMENDMENT										
TransNet - Local Streets and Roads	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
	\$468		\$168	\$100	\$100	\$100				\$468
<b>TOTAL</b>	<b>\$468</b>		<b>\$168</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>				<b>\$468</b>

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

<b>San Marcos, City of</b>										RTIP #: 04-10
MPO ID: SM03 Capacity Status: CI										
TITLE: SR78/Las Posas Interchange										
DESCRIPTION: Acquire ROW; modify interchange and auxiliary lanes to Rancho Santa Fe Rd. (CIP 001)										
CHANGE REASON: Revise funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$5,904	\$2,824		\$1,780	\$1,200	\$100		\$3,424		\$2,480
RSTP	\$9,020	\$9,020								\$9,020
TransNet - Highways	\$1,170		\$1,170							\$1,170
TransNet - Local Streets and Roads	\$8,580	\$8,180	\$400						\$8,360	\$220
<b>TOTAL</b>	<b>\$24,674</b>	<b>\$20,024</b>	<b>\$1,570</b>	<b>\$1,780</b>	<b>\$1,200</b>	<b>\$100</b>		<b>\$3,424</b>	<b>\$8,360</b>	<b>\$12,890</b>
PROJECT PRIOR TO AMENDMENT										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$4,644	\$3,214	\$480	\$750	\$100	\$100		\$2,864		\$1,780
RSTP	\$9,020	\$9,020								\$9,020
TransNet - Highways	\$10,150	\$8,180	\$1,570	\$400					\$8,180	\$1,970
<b>TOTAL</b>	<b>\$23,814</b>	<b>\$20,414</b>	<b>\$2,050</b>	<b>\$1,150</b>	<b>\$100</b>	<b>\$100</b>		<b>\$2,864</b>	<b>\$8,180</b>	<b>\$12,770</b>

<b>San Marcos, City of</b>										RTIP #: 04-10
MPO ID: SM08 Capacity Status: CI										
TITLE: San Elijo Road										
DESCRIPTION: From Rancho Santa Fe Road to Elfin Forest Road - construct 4-lane street improvements (CIP-002)										
CHANGE REASON: Increase funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$4,760	\$2,129	\$481	\$2,150				\$375	\$85	\$4,300
<b>TOTAL</b>	<b>\$4,760</b>	<b>\$2,129</b>	<b>\$481</b>	<b>\$2,150</b>				<b>\$375</b>	<b>\$85</b>	<b>\$4,300</b>
PROJECT PRIOR TO AMENDMENT										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$4,500		\$4,500					\$100		\$4,400
<b>TOTAL</b>	<b>\$4,500</b>		<b>\$4,500</b>					<b>\$100</b>		<b>\$4,400</b>

**2004 Regional Transportation Improvement Program  
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San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM09 Capacity Status: CI RTIP #: 04-10										
TITLE: South Santa Fe Road										
DESCRIPTION: From Rancho Santa Fe Road to Bosstick Boulevard - construct new 4-lane arterial with raised medium, curb and gutter, sidewalk, utility undergrounding and traffic signal system (CIP-011)										
CHANGE REASON: Revise funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$9,310			\$9,310					\$600	\$8,710
TransNet - Highway (78)	\$4,316	\$3,736		\$580						\$4,316
TransNet - Local Streets and Roads	\$915	\$300	\$215	\$400				\$515	\$400	
<b>TOTAL</b>	<b>\$14,541</b>	<b>\$4,036</b>	<b>\$215</b>	<b>\$10,290</b>				<b>\$515</b>	<b>\$1,000</b>	<b>\$13,026</b>
PROJECT PRIOR TO AMENDMENT										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$4,800		\$4,800							\$4,800
TransNet - Local Streets and Roads	\$3,000	\$2,785	\$215					\$300	\$1,610	\$1,090
<b>TOTAL</b>	<b>\$7,800</b>	<b>\$2,785</b>	<b>\$5,015</b>					<b>\$300</b>	<b>\$1,610</b>	<b>\$5,890</b>

MPO ID: SM11 Capacity Status: CI RTIP #: 04-10										
TITLE: Twin Oaks Valley Road										
DESCRIPTION: From 'F' Street to easterly boundary of San Elijo Hills Development (CIP-003)										
CHANGE REASON: Increase funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$15,530		\$950	\$8,500	\$6,080			\$750	\$200	\$14,580
<b>TOTAL</b>	<b>\$15,530</b>		<b>\$950</b>	<b>\$8,500</b>	<b>\$6,080</b>			<b>\$750</b>	<b>\$200</b>	<b>\$14,580</b>
PROJECT PRIOR TO AMENDMENT										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$1,000	\$200	\$800					\$1,000		
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$200</b>	<b>\$800</b>					<b>\$1,000</b>		



**2004 Regional Transportation Improvement Program  
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**San Marcos, City of**

MPO ID: SM14 Capacity Status: CI TITLE: Linda Vista Drive Realignment DESCRIPTION: From Poinsettia Ave. to Tilley Lane - construct new secondary arterial including roadway pavement, curb gutter and sidewalk CHANGE REASON: Increase funding										RTIP #: 04-10	
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
Local Funds	\$5,150		\$2,450	\$1,600	\$1,100			\$400	\$2,050	\$2,700	
<b>TOTAL</b>	<b>\$5,150</b>		<b>\$2,450</b>	<b>\$1,600</b>	<b>\$1,100</b>			<b>\$400</b>	<b>\$2,050</b>	<b>\$2,700</b>	
PROJECT PRIOR TO AMENDMENT											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
Local Funds	\$2,850	\$200	\$350	\$2,300				\$250	\$300	\$2,300	
<b>TOTAL</b>	<b>\$2,850</b>	<b>\$200</b>	<b>\$350</b>	<b>\$2,300</b>				<b>\$250</b>	<b>\$300</b>	<b>\$2,300</b>	

MPO ID: SM15 Capacity Status: CI TITLE: Linda Vista Drive DESCRIPTION: From Rancho Santa Fe Rd. to Tilly Lane - design and construct secondary arterial street improvement (CIP-019) CHANGE REASON: Increase funds										RTIP #: 04-10	
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
HUD	\$840		\$85	\$237	\$518			\$350		\$490	
Local Funds	\$4,460		\$85	\$2,693	\$1,682					\$4,460	
<b>TOTAL</b>	<b>\$5,300</b>		<b>\$170</b>	<b>\$2,930</b>	<b>\$2,200</b>			<b>\$350</b>		<b>\$4,950</b>	
PROJECT PRIOR TO AMENDMENT											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
HUD	\$325	\$125	\$200					\$25	\$300		
Local Funds	\$120		\$120						\$120		
<b>TOTAL</b>	<b>\$445</b>	<b>\$125</b>	<b>\$320</b>					<b>\$25</b>	<b>\$420</b>		

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

<b>San Marcos, City of</b>										RTIP #: 04-10	
MPO ID: SM19										Capacity Status: CI	
TITLE: Grand Avenue Bridge											
DESCRIPTION: On Discovery between Craven Rd. and Grand Ave. - construct 4-lane arterial; and between Grand Ave. to Discovery Street - 6-lane arterial (CIP-055)											
CHANGE REASON: Increase funds											
		<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds		\$7,050	\$1,200	\$600	\$400	\$2,750	\$2,100		\$1,500	\$1,200	\$4,350
	<b>TOTAL</b>	<b>\$7,050</b>	<b>\$1,200</b>	<b>\$600</b>	<b>\$400</b>	<b>\$2,750</b>	<b>\$2,100</b>		<b>\$1,500</b>	<b>\$1,200</b>	<b>\$4,350</b>
<b>PROJECT PRIOR TO AMENDMENT</b>											
		<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds		\$3,000	\$1,200	\$1,800					\$1,075	\$1,150	\$775
	<b>TOTAL</b>	<b>\$3,000</b>	<b>\$1,200</b>	<b>\$1,800</b>					<b>\$1,075</b>	<b>\$1,150</b>	<b>\$775</b>

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Santee, City of**

MPO ID: SNT04		Capacity Status: NCI		RTIP #: 04-10						
TITLE: Street Maintenance		Exempt Category: Safety		- Pavement resurfacing and/or rehabilitation.						
DESCRIPTION: Various locations citywide - minor surface repairs to major street reconstruction										
CHANGE REASON: Increase funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$686	\$686								\$686
TransNet - Local Streets Improvements	\$1,396						\$1,396			\$1,396
TransNet - Local Streets and Roads	\$6,984	\$3,814	\$770	\$802	\$697	\$901				\$6,984
<b>TOTAL</b>	<b>\$9,066</b>	<b>\$4,500</b>	<b>\$770</b>	<b>\$802</b>	<b>\$697</b>	<b>\$901</b>	<b>\$1,396</b>			<b>\$9,066</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$686	\$686								\$686
TransNet - Local Streets and Roads	\$6,880	\$3,814	\$770	\$802	\$611	\$883				\$6,880
<b>TOTAL</b>	<b>\$7,566</b>	<b>\$4,500</b>	<b>\$770</b>	<b>\$802</b>	<b>\$611</b>	<b>\$883</b>				<b>\$7,566</b>

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

<b>Various Agencies</b>		Capacity Status: NCI						RTIP #: 04-10		
MPO ID: V01		Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
TITLE: Inland Rail Trail		DESCRIPTION: Joint project between NCTD and cities of San Marcos, Escondido, Vista & Oceanside - design and construct 22 miles of regional bikeway project								
CHANGE REASON: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
BTA	\$550		\$100	\$450				\$450		\$100
CMAQ	\$18,294	\$2,700	\$10,714	\$4,880				\$2,700		\$15,594
PTA	\$180	\$180						\$180		\$150
TDA	\$550	\$350	\$200					\$400		\$150
TEA-R	\$800	\$800						\$800		
TransNet - Bicycles	\$2,068	\$200	\$1,389	\$479				\$200		\$1,868
<b>TOTAL</b>	<b>\$22,442</b>	<b>\$4,230</b>	<b>\$12,403</b>	<b>\$5,809</b>				<b>\$4,730</b>		<b>\$17,712</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
BTA	\$550		\$100	\$450				\$450		\$100
CMAQ	\$18,294	\$2,700	\$10,714	\$4,880				\$2,700		\$15,594
PTA	\$180	\$180						\$180		\$150
TDA	\$550	\$350	\$200					\$400		\$150
TEA-R	\$800	\$800						\$800		
TransNet - Bicycles	\$2,181	\$200	\$1,389	\$592				\$200		\$1,981
<b>TOTAL</b>	<b>\$22,555</b>	<b>\$4,230</b>	<b>\$12,403</b>	<b>\$5,922</b>				<b>\$4,730</b>		<b>\$17,825</b>

**2004 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V02		Capacity Status: NCI		RTIP #: 04-10						
TITLE: Coastal Rail Trail		Exempt Category: Air Quality - Bicycle and pedestrian facilities.								
DESCRIPTION: Multi-jurisdictional class I bike & pedestrian trail along the Coaster ROW										
CHANGE REASON: Move funds from FY 2005 to FY 2007										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$6,592	\$1,755	\$885	\$1,328	\$2,624			\$1,399		\$5,193
RIP-TEA	\$5,114	\$5,114						\$1,220		\$3,894
TDA	\$651	\$467	\$184					\$467		\$184
TransNet - Bicycles	\$1,461	\$391	\$558	\$172	\$340			\$391		\$1,070
<b>TOTAL</b>	<b>\$13,818</b>	<b>\$7,727</b>	<b>\$1,627</b>	<b>\$1,500</b>	<b>\$2,964</b>			<b>\$3,477</b>		<b>\$10,341</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$6,592	\$1,755	\$2,216	\$1,328	\$1,293			\$1,399		\$5,193
RIP-TEA	\$5,114	\$5,114						\$1,220		\$3,894
TDA	\$651	\$467	\$184					\$467		\$184
TransNet - Bicycles	\$1,461	\$391	\$730	\$172	\$168			\$391		\$1,070
<b>TOTAL</b>	<b>\$13,818</b>	<b>\$7,727</b>	<b>\$3,130</b>	<b>\$1,500</b>	<b>\$1,461</b>			<b>\$3,477</b>		<b>\$10,341</b>

## RTIP Fund Types

APCD	=	Air Pollution Control District
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CDBG	=	Community Development Block Grants (Local)
DEMO	=	Demonstration (Federal)
HBRR	=	Highway Bridge Repair & Replacement (Federal)
HUD	=	Housing and Urban Development (Federal)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IMD	=	Interstate Maintenance Discretionary (Federal)
JARC	=	Jobs Access Reverse Commute (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
TCI	=	Transit Capital Improvement Program (State, no longer exists)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TSM	=	Transportation Systems Management (State)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
<i>TransNet-H</i>	=	Prop. A Local Transportation Sales Tax - Highway (Local)
<i>TransNet-78</i>	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
<i>TransNet-L</i>	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
<i>TransNet-T</i>	=	Prop. A Local Transportation Sales Tax - Transit (Local)
<i>TransNet-MC</i>	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
<i>TransNet-TSI</i>	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)
<i>TransNet-LSI</i>	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)

**RTIP  
Fund Types**

Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309	=	Federal Transit Administration Discretionary Program
Section 5309 NS	=	Federal Transit Administration Discretionary - New Starts Program
Section 5309 FG	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5311	=	Federal Transit Administration Rural Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program