

TRANSPORTATION COMMITTEE

June 16, 2006

AGENDA ITEM NO.: **3**

Action Requested: APPROVE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 17

File Number 4000600

Introduction

The 2004 Regional Transportation Improvement Program (RTIP), adopted by the Board in July 2004, is the five-year program of major transportation projects in the San Diego region covering the period from FY 2005 to FY 2009. During the course of the two-year RTIP cycle, SANDAG processes amendments on a quarterly basis or more frequently when an urgent matter arises. SANDAG has determined that one project, the Intermodal Transportation Management System, requires an urgent amendment in order to obligate the federal funds by this summer.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2006-21 (Attachment 1), approving 2004 RTIP Amendment No. 17.

Discussion

SANDAG

Intermodal Transportation Management System (SAN14):

The Regional Intermodal Transportation Management Systems (IMTMS) is the core of Intelligent Transportation System (ITS) deployments and initiatives as required by the Federal Transit Administration (FTA). The IMTMS project provides for deployment support and integration of modal systems to better manage mobility on the region's freeways, roadways, and transit transportation systems. In addition, the project includes development and implementation of the Advanced Transportation Management System (ATMS) for Caltrans freeway operations. The integration efforts of the project will deploy a transportation management tool that will provide for comprehensive and coordinated operations across modal operational areas and support public safety agencies in their daily operations and in the event of major incidents. One of the primary deliverables of this project is the interface to the region's forthcoming 511 Advanced Traveler Information System.

This RTIP amendment exchanges the source of matching funds from the State Transportation Improvement Program (STIP) and Freeway Service Patrol (FSP) funds to Local Funds. This amendment will allow the Congestion Mitigation and Air Quality funds currently programmed for the project in the 2004 RTIP in FY 2006 to be obligated before August 2006. The total programmed remains \$9,236,000. This change will not impact the 2006 RTIP biennial update presented in Agenda No. 6.

Air Quality Analysis

On July 23, 2004, SANDAG found the 2004 RTIP in conformance with the Regional Air Quality Strategy/ State Implementation Plan (RAQS/SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2004 RTIP, as amended.

The project in Amendment No. 17 meet the conformity provisions of 40 CFR 93.122(g). The IMTMS project is noncapacity increasing and exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 17 does not interfere with the timely implementation of Transportation Control Measures (TCMs). The 2004 RTIP, including Amendment No. 17, remains in conformance with the State Implementation Plan.

RENEE WASMUND
Director of Finance

Attachments: 1. Resolution No. 2006-21
2. Table 1

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RESOLUTION

NO. 2006-21

RESOLUTION APPROVING AMENDMENT NO. 17 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 23, 2004, SANDAG adopted the 2004 Regional Transportation Improvement Program (RTIP) and found the 2004 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on March 28, 2003, SANDAG made a finding of conformity of the 2030 Regional Transportation Plan (RTP) with the State Implementation Plan (SIP) and the 1998 RAQS; and

WHEREAS, the U.S. Department of Transportation issued its conformity finding to the 2030 RTP on April 9, 2003; and

WHEREAS, on April 22, 2005, SANDAG made a finding of conformity of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, on May 20, 2005, the U.S. Department of Transportation issued its conformity finding of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, SANDAG has requested a project revision for inclusion into the 2004 RTIP as shown in Table 1; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP; and

WHEREAS, the project in Amendment No. 17 satisfies the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, the 2004 RTIP Amendment No. 17 relies on the previous regional emissions analysis; and

WHEREAS, the one project in Amendment No. 17 is noncapacity increasing and exempt from the requirements to determine conformity; and

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments, including findings of air quality conformity, to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve the attached Table 1 as Amendment No. 17 to the 2004 Regional Transportation Improvement Program; and

BE IT FURTHER RESOLVED that SANDAG finds the 2004 RTIP, including Amendment No. 17 in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 16th of June, 2006.

CHAIRPERSON

ATTEST: _____
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.
ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Baja California/Mexico.

**2004 Regional Transportation Improvement Program
Amendment No. 17
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN14 Capacity Status: NCI RTIP #: 04-17
 TITLE: Intermodal Transportation Mgmt System Exempt Category: Mass Transit - Construction or renovation of
 (IMTMS) power, signal, and communications systems.
 DESCRIPTION: Regionwide - deployment support and integration of modal systems to better manage mobility on the
 region's freeways, roads, and transit transportation systems (part of ITS regional architecture)
 CHANGE REASON: Exchange fund source

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$8,166	\$1,955	\$1,947	\$4,264				\$8,166		
FSP	\$73		\$73					\$73		
Local Funds	\$563			\$563				\$563		
STIP State Cash	\$106	\$106						\$106		
TransNet - H	\$328	\$148	\$180					\$328		
TOTAL	\$9,236	\$2,209	\$2,200	\$4,827				\$9,236		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$8,166	\$1,955	\$1,947	\$4,264				\$8,166		
FSP	\$196		\$73	\$123				\$196		
STIP State Cash	\$546	\$106		\$440				\$546		
TransNet - H	\$328	\$148	\$180					\$328		
TOTAL	\$9,236	\$2,209	\$2,200	\$4,827				\$9,236		