

TRANSPORTATION COMMITTEE

January 21, 2005

AGENDA ITEM NO.: **3**

Action Requested: APPROVE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) QUARTERLY AMENDMENT

Introduction

The SANDAG Board adopts a regional transportation improvement program every two years. At its meeting on July 23, 2004, the Board adopted the 2004 Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period from FY 2004/05 to FY 2008/09. During the course of the two-year RTIP cycle, SANDAG processes amendments on a quarterly basis. This Amendment No. 3 includes requests for changes submitted by local agencies for various projects.

This quarterly amendment reflects the addition of new projects, changes to existing projects, and also includes the FY 2005 federal appropriations. Projects proposed to be amended are briefly described below (Table 1 provides additional details).

Recommendation

It is recommended that the Transportation Committee adopt Resolution No. 2005-13 (Attachment 1), approving Amendment No. 3 to the 2004 RTIP, as shown in the attached Table 1 to the Resolution.

Discussion

Caltrans

SR 52 E&F (CAL26): Add \$1 million in Transportation Community System Preservation (TCSP) funds from the FY 2005 appropriations. Also, move \$8 million in State Transportation Improvement Program-Regional Improvement Program (STIP-RIP) from prior year to FY 2005. The total project increases to \$280,575,000.

SR 76 D&E (CAL29): Add \$1 million in Surface Transportation Program (STP) funds from the FY 2005 appropriations. The total project increases to \$18,255,000.

SR 905 (CAL38): Add \$3 million in STP funds from the FY 2005 appropriations. Also, move \$22,627,000 in existing funds from construction phase to the right-of-way phase. The total project increases to \$215,441,000.

Hazard Elimination Safety (HES) Program (CAL43): Add funds in FY 2006 based on notification from Caltrans programming office. The total project cost is \$3,150,000.

Highway Bridge Replacement/Rehabilitation (HBRR) Program (CAL44): Revise this lump sum program based on updated federal funding estimates from Caltrans HBRR office. Also, incorporate the Bridge Seismic Safety Retrofit program previously listed separately. The total project is \$48,470,000.

I-5/I-805 Port of Entry (CAL56): Reduce SHOPP funds and revise funding between phases. The total project is reduced to \$12,273,000.

I-5/SR 78 Direct Connectors (CAL71): Add \$500,000 in STP funds from the FY 2005 appropriations. The total project increases to \$1 million.

SR 67 Improvements (CAL76): This new project, which would widen the existing two-lane road to four lanes, received \$500,000 in STP funds from the FY 2005 appropriations.

I-5/I-8 Connector (CAL77): This new project, which would construct an auxiliary lane and widen the connector ramp, received \$1.2 million in IMD funds from the FY 2005 appropriations.

City of Imperial Beach

SR 75 Landscape (IB01): This carryover project from the 2002 RTIP would construct a wave sculpture as part of an enhancement effort for the SR 75. The project is funded with \$163,000 in *TransNet-L* funds.

Street Maintenance Operations (IB02): This new project provides for the regular maintenance of city roadways. The total project cost \$1,214,000 in *TransNet-L* funds.

Street Maintenance and Improvements (IB03): This new project provides for street overlays, slurry seal, and other related improvements throughout the city. The total project cost is \$755,000 in *TransNet-L* funds.

Metropolitan Transit System

TransNet Expanded Service Subsidy (MTS23): The *TransNet* Ordinance allows for the use of funds for operations and for the reduced pass subsidy program. This project inadvertently included the funding for both programs while also listing the reduced pass program separately, thus double counting the funding. This amendment removes the reduced pass program from the total. The total project is reduced to \$59,700,000.

North County Transit District

Bus/Rail Support Equipment and Facility (NCTD06): Transfers Federal Transit Administration (FTA) 5309 Bus Discretionary funding of \$297,000 to the San Luis Rey Transit Center project (NCTD41). Total project decreases to \$8,628,000.

Rail Right-of-Way Improvements (NCTD18): On December 16, 2004, a southbound Burlington Northern and Santa Fe (BNSF) freight train derailed on Miramar Hill causing significant damage to the tracks. This increase in *TransNet-T* funds is for this emergency repair. NCTD plans to recover the cost of the damage (insurance or from the freight operator). Total project increases to \$6,237,000.

Solana Beach Intermodal Station (NCTD36): This carryover project from the 2002 RTIP is a joint development with a private firm to redevelop the area around the Solana Beach transit station. NCTD received \$632,000 in FTA 5309 Bus Discretionary program from the FY 2005 appropriations to enhance the intermodal station including the addition of 500 parking spaces. The total project increases to \$1,409,000.

San Luis Rey Transit Center (NCTD41): This new project is a joint project with a private firm to provide a mixed-use residential and retail development anchored by a 12-bay transit center. This project received \$380,000 in FTA 5309 Bus Discretionary program from the FY 2005 appropriations. With the addition of the \$297,000 transferred from NCTD06 and the local match, the total project programmed is \$858,000.

SANDAG

Due to numerous issues including, most significantly, the failure by Congress to fully authorize the FY 2004 appropriations until very late in the 2004 fiscal year, SANDAG was delayed in submitting and FTA was delayed in approving the FY 2004 Section 5307 Urbanized Area Formula grants. The application process extended beyond the federal fiscal year that ended on September 30, 2004. With the adoption shortly thereafter of the 2004 RTIP, the 2002 RTIP, upon which the FY 2004 grant was based, was no longer valid. SANDAG submitted a partial grant (for projects consistent with the 2004 RTIP) with the intent of including the remaining grant funds with the next grant application. The amendments to four projects (SAN32, SAN33, SAN36, and SAN40) below reflect projects remaining from the prior year's grant to be included as part of the new grant.

I-15 BRT (SAN26): Add \$1.7 million in FTA 5309 Bus Discretionary funds from the FY 2005 appropriations. Total project increases to \$60,666,000.

Mid-coast Corridor (SAN23): Add \$992,000 in FTA 5309 New Starts program from the FY 2005 appropriations and revise *TransNet-T* funds. Total project increases to \$46,304,000.

Bus/Rail Rolling Stock (SAN32): Add grant-approved funds in the prior year and revise FY 2005 to reflect remaining 5307 funds to be included with the current year's grant application. Total project increases to \$59,092,000.

Bus Station Stops and Terminals (SAN33): Add grant-approved funds in the prior year and revise FY 2005 to reflect remaining 5307 funds to be included with the current year's grant application. Total project increases to \$2,807,000.

Transit First Bus Rapid Transit (SAN35): Add \$729,000 in FTA 5309 Bus Discretionary funding from FY 2005 appropriations. Also, delete funding in the outyears while SANDAG updates all BRT projects. Once an implementation schedule and funding outlook is established, additional funds will be programmed at a later date. Total project is reduced to \$5,394,000.

Signal and Communications Equipment (SAN36): Add grant-approved funds in the prior year and revise FY 2005 to reflect remaining 5307 funds to be included with the current year's grant application. Total project increases to \$14,676,000.

Metropolitan Planning (SAN40): Add grant approved funds in the prior year and revise FY 2005 to reflect remaining 5307 funds to be included with the current year's grant application. This amount includes funds for Metropolitan Transit System's Comprehensive Operational Analysis. Total project increases to \$4,492,000.

Reduced Price Fare Subsidy (SAN43): This task was transferred to SANDAG as part of the consolidation. This revision changes the lead agency from MTS to SANDAG. The total project remains \$22 million.

East Village Intermodal Transit Station (SAN44): This carryover project from the 2002 RTIP received a total of \$684,000 in STIP-RIP funds, but only \$78,000 has been obligated. This amendment moves the remaining \$606,000 to FY 2005 in order to receive final allocation. Total project remains \$24,318,000.

City of San Diego

El Camino Bridge Widening (SD34): Revise funding based on updated HBRR program issued by Caltrans' HBRR office. The total project increases to \$16,268,000.

Georgia Street Bridge (SD38): Increase *TransNet-L* local match to the HBRR funds. The total project increases to \$9,252,000.

West Mission Bay Bridge Widening (SD 70): Revise the project description to include additional lanes for future transit facility. The total project funding to date is \$12,339,000. The estimated cost for the entire widening is \$67 million.

I-5/SR 56 Interchanges (SD88): Add \$3 million in STP funds from the FY 2005 appropriations. The total project funding to date is \$8,396,000. The estimated cost for interchange is \$140 million.

Otay Truck Route Phase 3 (SD102): Revise the project limits by splitting phase 3 and 4. This phase widens the road from two to three lanes between Drucker Lane and Port of Entry. The \$1,830,000 programmed is for design only.

Otay Truck Route Phase 4 (SD102A): This phase 4, separated from the original scope within SD102 limit, is from Drucker Lane to La Media to Britannia. The \$100,000 programmed is for design only.

I-5/Genesee Avenue Interchange (SD103): The FY 2004 federal appropriations included \$1.5 million for I-5 Sorrento Valley/I-5 Genesee Interchanges project. This amendment adds \$100,000 of the federal funds to this project with the other \$1.4 million programmed for the I-5 Sorrento Valley project (SD113). The total programmed to date increases to \$25,863,000.

Via de la Valle Bikeway (SD112): This project is included in the nonmotorized lump sum program (SAN21). The project is listed separately since the City plans to augment the cost by using additional local funds. The additional local funds total \$1,276,000 (the \$356,000 in TDA-bike funds are part of the SAN21 lump sum).

I-5/Sorrento Valley Interchange (SD113): This new project would provide freeway access and interchange with ramps. The design phase is funded with \$1,400,000 in federal discretionary funds from the FY 2004 appropriations.

City of Solana Beach

Lomas Santa Fe Drive/I-5 Interchange (SB01): Move \$500,000 from the Preliminary Engineering (PE) phase to the Right-of-Way (ROW) phase. The total project remains \$14,500,000.

County of San Diego

Los Cochinos Road (CNTY06): Reduce funding. The new project total is \$4,567,000.

Mission Road (CNTY08): Increase funding. The new project total is \$8,803,000.

Riverside Drive (CNTY10): Revise funding between fiscal years. The project total remains \$5,152,000.

South Santa Fe (CNTY14): Revise funding between fiscal years and increase *TransNet-L* funds. The project total increases to \$28,421,000.

SR54/SR95 (CNTY17): Increase funding. The new project total is \$9,679,000.

Valley Center North & South (CNTY19): Increase funding. The new project total is \$48,617,000.

Valley Center Road Bridge (CNTY22): Revise HBRR funding based on updated HBRR program. The project total increases to \$8,525,000.

Valley Center Road (CNTY23): Reduce funding. The new project total is \$1,024,000.

Various

Otay Valley Regional Park Trails (V03): This new joint project between the City of San Diego and the County of San Diego would improve footpaths and create trails to meet local trail standards. The agencies received funding from the federal Recreational Trails Program. The total project cost is \$2,042,000.

Air Quality Analysis

On July 23, 2004, SANDAG found the 2004 RTIP in conformance with the Regional Air Quality Strategy/ State Implementation Plan for the San Diego Region. All of the required regionally significant, capacity-increasing projects were included in the quantitative emissions analysis conducted for the 2004 RTIP and subsequent emissions analysis conducted for Amendment No. 1 (October 15, 2004).

Projects in Amendment No. 3 have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). The capacity increasing projects in Amendment No. 3 were included in the regional emission analysis of the 2030 RTP with design, concept, and scope adequately detailed to determine their contribution to the RTP's regional emissions at the time of conformity determination. The design, concept, scope, and implementation schedule of the projects are not significantly different from that described in the 2030 RTP. Other projects identified in Amendment No. 3 are either noncapacity increasing or exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation

procedures to determine that these projects were exempt. The funding changes for the projects in Amendment No. 3 will not delay the implementation of the RTIP. The 2004 RTIP, including Amendment No. 3, remains in conformance with the air quality program.

RENEE WASMUND
Director of Finance

Attachments

Key Staff Contact: Sookyung Kim, (619) 699-6909; ski@sandag.org

**RESOLUTION****NO.** 2005-13

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APPROVING AMENDMENT NO. 3 TO THE
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 23, 2004, SANDAG adopted the 2004 Regional Transportation Improvement Program (RTIP), including the air quality conformity finding and subsequent emissions analysis conducted for Amendment No. 1 with the State Implementation Plan (SIP) for air quality; and

WHEREAS, on March 28, 2003, SANDAG made a finding of conformity of the 2030 Regional Transportation Plan (RTP) and re-determined conformity of the 2004 RTIP with the SIP and the 1998 Regional Air Quality Strategy (RAQS); and

WHEREAS, various agencies have requested project revisions for inclusion into the 2004 RTIP as shown in Table 1 (attached); and

WHEREAS, the proposed amendment is consistent with the 2030 RTP; and

WHEREAS, the regionally significant, capacity-increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2004 RTIP Amendment No. 3; and

WHEREAS, projects in Amendment No. 3 have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii); and

WHEREAS, the capacity-increasing projects in Amendment No. 3 were included in the regional emission analysis of the 2030 RTP with design, concept, and scope adequately detailed to determine their contribution to the RTP's regional emissions at the time of conformity determination; and the design concept, scope, and implementation schedule of these projects are not significantly different from that described in the 2030 RTP; and

WHEREAS, all other projects included in Amendment No. 3 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments including findings of air quality conformity, to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve the attached Table 1 as Amendment No. 3 to the 2004 Regional Transportation Improvement Program.

BE IT FURTHER RESOLVED that SANDAG finds the 2004 RTIP, including Amendment No. 3 in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Inter-governmental Review Procedures and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 21st day, January 2005.

CHAIRPERSON

ATTEST: _____

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Baja California/Mexico.

Table 1
2004 RTIP Amendment No. 3
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL26 Capacity Status: CI										
TITLE: State Route 52 Freeway (E&F)										
DESCRIPTION: In Santee, SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway										
Change Reason: Revise STIP-RIP between fiscal years; add FY 2005 appropriations (TCSP)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$2,250	\$2,250							\$2,250	
STIP-IIP	\$3,400	\$3,400						\$2,400	\$1,000	
TransNet-H	\$44,340	\$44,340							\$44,340	
STIP-RIP	\$167,035	\$40,495	\$8,000		\$49,620		\$68,920	\$6,605	\$91,510	\$68,920
RSTP	\$17,550	\$17,550							\$17,550	
TCRP	\$45,000	\$25,000				\$20,000			\$25,000	\$20,000
TCSP	\$1,000		\$1,000						\$1,000	
TOTAL	\$280,575	\$133,035	\$9,000		\$49,620	\$20,000	\$68,920	\$9,005	\$182,650	\$88,920
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$2,250	\$2,250							\$2,250	
STIP-IIP	\$3,400	\$3,400						\$2,400	\$1,000	
TransNet-H	\$44,340	\$44,340							\$44,340	
STIP-RIP	\$167,035	\$48,495			\$49,620		\$68,920	\$6,605	\$91,510	\$68,920
RSTP	\$17,550	\$17,550							\$17,550	
TCRP	\$45,000	\$25,000				\$20,000			\$25,000	\$20,000
TOTAL	\$279,575	\$141,035		\$0	\$49,620	\$20,000	\$68,920	\$9,005	\$181,650	\$88,920

MPO ID: CAL29 Capacity Status: CI										
TITLE: SR 76 North County (D & E)										
DESCRIPTION: Melrose Ave to Mission Rd - widen from 2 to 4 lanes										
Change Reason: Add FY 2005 appropriations (STP)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$3,700		\$1,560		\$2,140			\$1,560	\$2,140	
TransNet-H	\$4,631	\$2,050	\$390		\$2,191			\$2,440	\$2,191	
RSTP	\$8,924				\$8,924				\$8,924	
STP	\$1,000				\$1,000				\$1,000	
TOTAL	\$18,255	\$2,050	\$1,950		\$14,255			\$4,000	\$14,255	
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$3,700		\$1,560		\$2,140			\$1,560	\$2,140	
TransNet-H	\$4,631	\$2,050	\$390		\$2,191			\$2,440	\$2,191	
RSTP	\$8,924				\$8,924				\$8,924	
TOTAL	\$17,255	\$2,050	\$1,950		\$13,255			\$4,000	\$13,255	

2004 RTIP Amendment No. 3
San Diego Region (in \$000s)

Caltrans (contin.)

MPO ID: CAL38 Capacity Status: CI										
TITLE: SR-905 New Freeway										
DESCRIPTION: I-805 to Otay Mesa border station - construct 6-lane freeway (Stages 2-4)										
Change Reason: Move funds between phases; add FY 2005 appropriations (STP)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$40,485		\$40,485						\$40,485	
Demo - Section 115	\$3,000		\$3,000						\$3,000	
CBI	\$25,342		\$25,342						\$25,342	
STIP-IIP	\$97,748	\$18,858		\$78,890				\$16,853	\$2,005	\$78,890
STP - Section 330	\$1,000		\$1,000						\$1,000	
STIP-RIP	\$23,866			\$23,866						\$23,866
TCRP	\$21,000	\$21,000							\$21,000	
STP	\$3,000		\$3,000						\$3,000	
TOTAL	\$215,441	\$39,858	\$72,827	\$102,756				\$16,853	\$95,832	\$102,756
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$40,485		\$29,114	\$11,371					\$29,114	\$11,371
Demo - Section 115	\$3,000		\$3,000						\$3,000	
CBI	\$25,342		\$14,086	\$11,256					\$14,086	\$11,256
NCPD	\$175		\$175						\$175	
STIP-IIP	\$97,748	\$18,858		\$78,890				\$16,853	\$2,005	\$78,890
STP - Section 330	\$1,000		\$1,000						\$1,000	
STIP-RIP	\$23,866			\$23,866						\$23,866
TCRP	\$21,000	\$21,000							\$21,000	
TOTAL	\$212,616	\$39,858	\$47,375	\$125,383				\$16,853	\$70,380	\$125,383

MPO ID: CAL43 Capacity Status: NCI										
TITLE: HES/SR2S Exempt Category: Safety Improvement Program										
DESCRIPTION: Hazard Elimination Safety and Safe Routes to School projects										
Change Reason: Add funding in FY 2006										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local HES	\$3,150	\$2,020	\$633	\$497						\$3,150
TOTAL	\$3,150	\$2,020	\$633	\$497						\$3,150
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local HES	\$2,715	\$2,020	\$695							\$2,715
TOTAL	\$2,715	\$2,020	\$695							\$2,715

MPO ID: CAL44 Capacity Status: NCI										
TITLE: HBRR Exempt Category: Non capacity widening or bridge reconstruction										
DESCRIPTION: Highway Bridge Replacement and Rehabilitation projects										
Change Reason: Revise funding between FYs and include the Bridge Seismic Retrofit projects (formally CAL44A)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$11,912	\$1,578	\$858	\$1,297	\$4,126	\$4,053		\$1,462	\$139	\$10,312
HBRR	\$36,558	\$4,845	\$3,445	\$664	\$16,534	\$11,070		\$4,379	\$566	\$31,612
TOTAL	\$48,470	\$6,423	\$4,303	\$1,961	\$20,660	\$15,123		\$5,841	\$705	\$41,924
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$7,061	\$3,966				\$3,095				\$7,061
HBRR	\$29,612	\$16,224				\$13,388				\$29,612
TOTAL	\$36,673	\$20,190				\$16,483				\$36,673

2004 RTIP Amendment No. 3
San Diego Region (in \$000s)

Caltrans (contin.)

MPO ID: CAL44A Capacity Status: NCI										
TITLE: Bridge Seismic Safety Retrofit Exempt Category: Non-capacity widening or bridge reconstruction										
DESCRIPTION: Lump sum for seismic retrofit projects										
Change Reason: Delete, this program has been incorporated with HBRR (CAL44) project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$4,317	\$157	\$520	\$3,640						\$4,317
HBRR	\$17,267	\$627	\$2,080	\$14,560						\$17,267
TOTAL	\$21,584	\$784	\$2,600	\$18,200						\$21,584

MPO ID: CAL56 Capacity Status: NCI										
TITLE: I-5/805 Port of Entry										
DESCRIPTION: On I-5 US/Mexico Border to Willow Road and On I-805 from Border to San Ysidro Blvd - modify port of entry										
Change Reason: Reduce SHOPP funds										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$1,998	\$1,998						\$1,998		
TCRP	\$10,000	\$600				\$9,400		\$7,300	\$2,400	\$300
NCPD	\$200		\$200							\$200
SHOPP	\$75		\$75					\$75		
TOTAL	\$12,273	\$2,598	\$275			\$9,400		\$9,373	\$2,400	\$500
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$1,998	\$1,998						\$1,998		
TCRP	\$10,000	\$600				\$9,400		\$7,600	\$1,200	\$1,200
NCPD	\$200		\$200							\$200
SHOPP	\$175		\$175					\$75		\$100
TOTAL	\$12,373	\$2,598	\$375	\$0	\$0	\$9,400	\$0	\$9,673	\$1,200	\$1,500

MPO ID: CAL71 Capacity Status: CI										
TITLE: I-5/SR 78 Direct Connectors										
DESCRIPTION: In the Cities of Oceanside & Carlsbad - modify interchange, construct auxiliary lanes, construct direct connectors										
Change Reason: Add FY 2005 appropriations (STP)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STP	\$1,000		\$1,000					\$1,000		
TOTAL	\$1,000		\$1,000					\$1,000		
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STP	\$500		\$500					\$500		
TOTAL	\$500		\$500					\$500		

MPO ID: CAL76 Capacity Status: NCI										
TITLE: SR 67 Improvements Exempt Category: Engineering Studies										
DESCRIPTION: From Mapleview to Dye Rd - future widening of expressway from 2 to 4 lanes										
Changes Reason: New project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STP	\$500			\$500				\$500		
TOTAL	\$500			\$500				\$500		

2004 RTIP Amendment No. 3
San Diego Region (in \$000s)

Caltrans (contin.)

MPO ID: CAL77		Capacity Status: NCI								
TITLE: I-5/I-8 Connector		Exempt Category: Engineering Studies								
DESCRIPTION: On I-5 from I-8 to De Anza and on I-8 from I-5/I-8 separator to Morena Blvd - future construction of auxiliary lanes and connector widening										
<i>Change Reason: New project</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
IMD	\$1,200		\$1,200					\$1,200		
TOTAL	\$1,200		\$1,200					\$1,200		

Imperial Beach, City of

MPO ID: IB01		Capacity Status: NCI								
TITLE: SR75 Landscape										
DESCRIPTION: Construct wave sculpture as part of enhancement to SR 75										
<i>Change Reason: New project, carryover from 2002 RTIP</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$163		\$163							\$163
TOTAL	\$163		\$163							\$163

MPO ID: IB02		Capacity Status: NCI								
TITLE: Street Maintenance Operators										
DESCRIPTION: Road maintenance										
<i>Change Reason: New project, carryover from 2002 RTIP</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$1,214		\$394	\$400	\$420					\$1,214
TOTAL	\$1,214		\$394	\$400	\$420					\$1,214

MPO ID: IB03		Capacity Status: NCI								
TITLE: Street Maintenance and Improvements										
DESCRIPTION: Street overlay, slurry seal and/or related concrete projects										
<i>Change Reason: New project, carryover from 2002 RTIP</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$755		\$241	\$267	\$247					\$755
TOTAL	\$755		\$241	\$267	\$247					\$755

Metropolitan Transit System

MPO ID: MTS23		Capacity Status: NCI								
TITLE: TransNet Expanded Service Subsidy		Exempt Category: Transit operating assistance								
DESCRIPTION: Operating support for existing service										
<i>Change Reason: Reduce funds; prior program included reduced pass subsidy (SAN43)</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-T	\$59,700		\$13,200	\$15,500	\$15,500	\$15,500		\$59,700		
TOTAL	\$59,700		\$13,200	\$15,500	\$15,500	\$15,500		\$59,700		
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-T	\$81,700		\$18,700	\$21,000	\$21,000	\$21,000		\$81,700		
TOTAL	\$81,700		\$18,700	\$21,000	\$21,000	\$21,000		\$81,700		

2004 RTIP Amendment No. 3
San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD06 Capacity Status: NCI										
TITLE: Bus/Rail Support Equipment & Facility Exempt Category: Purchase of vehicle operating equipment										
DESCRIPTION: Radio equipment; buildings & structures; shop & garage/furnitures & fixtures; service vehicles; information technology										
Change Reason: Delete 5309 (Bus) funds and transfer to NCTD41										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$6,703		\$2,736	\$3,438	\$529					\$6,703
FTA 5309 (FG)	\$99			\$99						\$99
Local Funds	\$1,826		\$776	\$914	\$136					\$1,826
TOTAL	\$8,628		\$3,512	\$4,451	\$665					\$8,628
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$6,703		\$2,736	\$3,438	\$529					\$6,703
FTA 5309 (FG)	\$99			\$99						\$99
FTA 5309 (Bus)	\$297		\$297							\$297
Local Funds	\$1,826		\$776	\$914	\$136					\$1,826
TOTAL	\$8,925		\$3,809	\$4,451	\$665					\$8,925

MPO ID: NCTD18 Capacity Status: NCI										
TITLE: Rail - ROW Improvements Exempt Category: Track rehab in existing right of way										
DESCRIPTION: Crosstie renewal program, street cross protection, rail structure rehabilitation, storage tracks, rail lubricators, misc. improvements										
Change Reason: Increase TransNet-T funds in FY 2005										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (FG)	\$3,275	\$736	\$1,189	\$481	\$869					\$3,275
Local Funds	\$818	\$184	\$297	\$120	\$217					\$818
TransNet-T	\$2,144	\$238	\$1,506	\$200	\$200					\$2,144
TOTAL	\$6,237	\$1,158	\$2,992	\$801	\$1,286					\$6,237
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (FG)	\$3,275	\$736	\$1,189	\$481	\$869					\$3,275
Local Funds	\$818	\$184	\$297	\$120	\$217					\$818
TransNet-T	\$984	\$238	\$246	\$254	\$246					\$984
TOTAL	\$5,077	\$1,158	\$1,732	\$855	\$1,332					\$5,077

MPO ID: NCTD36 Capacity Status: NCI										
TITLE: Solana Beach Intermodal Station Exempt Category: Reconstruction of transit structures										
DESCRIPTION: Part of a mixed-use transit oriented development including 500 space parking structure for multi-modal use										
Change Reason: New project, carryover from 2002 RTIP; add FY 2005 appropriations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (Bus)	\$1,127	\$495	\$632					\$1,127		
Local Funds	\$282	\$124	\$158					\$282		
TOTAL:	\$1,409	\$619	\$790					\$1,409		

MPO ID: NCTD41 Capacity Status: NCI										
TITLE: San Luis Rey Transit Station Exempt Category: Reconstruction of transit structures										
DESCRIPTION: New multi-modal transit center										
Change Reason: New project; add FY 2005 appropriations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (Bus)	\$686		\$686					\$686		
Local Funds	\$172		\$172					\$172		
TOTAL	\$858		\$858					\$858		

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San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN26 Capacity Status: CI										
TITLE: I-15 BRT (Rolling Stock, Transit Stations)										
DESCRIPTION: Purchase new buses for I-15 BRT (25 replacement, 8 expansion) and build 4 transit stations along I-15 ML/BRT project (CAL18)										
Change Reason: Add 2005 Appropriations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$22,132	\$22,132							\$3,550	\$18,582
FTA 5309 (Bus)	\$2,634		\$2,634							\$2,634
TransNet-T	\$7,100	\$7,100							\$5,600	\$1,500
TCRP	\$28,800	\$5,700				\$23,100			\$5,700	\$23,100
TOTAL	\$60,666	\$34,932	\$2,634			\$23,100			\$14,850	\$45,816
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
CMAQ	\$22,132	\$22,132							\$3,550	\$18,582
FTA 5309	\$1,000		\$1,000							\$1,000
TransNet-T	\$7,100	\$7,100							\$5,600	\$1,500
TCRP	\$28,800	\$5,700				\$23,100			\$5,700	\$23,100
<i>TOTAL</i>	<i>\$59,032</i>	<i>\$34,932</i>	<i>\$1,000</i>			<i>\$23,100</i>			<i>\$14,850</i>	<i>\$44,182</i>

MPO ID: SAN23 Capacity Status: CI										
TITLE: Mid-Coast Corridor Project										
DESCRIPTION: Design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study; begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental										
Change Reason: Add FY 2005 Appropriations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5309 (NS)	\$1,922	\$930	\$992					\$1,922		
FTA 5307	\$519	\$519						\$519		
TransNet-T	\$24,072	\$22,751	\$1,321					\$16,072	\$8,000	
TCI	\$537	\$537						\$537		
STIP-RIP	\$9,254			\$4,000		\$5,254		\$4,000	\$5,254	
TCRP	\$10,000					\$10,000			\$10,000	
TOTAL	\$46,304	\$24,737	\$2,313	\$4,000	\$0	\$15,254		\$23,050	\$23,254	
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
FTA 5309 (NS)	\$640	\$640						\$640		
FTA 5307	\$519	\$519						\$519		
TransNet-T	\$16,371	\$8,017	\$6,361	\$398	\$1,595			\$8,371	\$8,000	
TCI	\$537	\$537						\$537		
STIP-RIP	\$9,254			\$4,000		\$5,254		\$4,000	\$5,254	
TCRP	\$10,000					\$10,000			\$10,000	
<i>TOTAL</i>	<i>\$37,321</i>	<i>\$9,713</i>	<i>\$6,361</i>	<i>\$4,398</i>	<i>\$1,595</i>	<i>\$15,254</i>		<i>\$14,067</i>	<i>\$23,254</i>	

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San Diego Region (in \$000s)

San Diego Association of Governments (contin.)

MPO ID: SAN32 Capacity Status: NCI										
TITLE: Bus/Rail Rolling Stock Exempt Category: Purchase new buses and rail cars to replace exist										
DESCRIPTION: For MTS - Rail/bus vehicle rehabilitation and replacement purchase of bus rolling stock - 35 articulated buses, 104 40' CNG heavy duty, 16 35' CNG, 54 small vehicles										
Change Reason: Add prior year and revised FY 05 funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$19,065	\$2,968	\$1,652	\$3,947	\$10,498					\$19,065
FTA 5309 (FG)	\$12,003		\$509	\$5,119	\$6,375					\$12,003
Local Funds	\$7,024		\$540	\$2,266	\$4,218					\$7,024
TCRP	\$21,000	\$21,000								\$21,000
TOTAL	\$59,092	\$23,968	\$2,701	\$11,332	\$21,091					\$59,092
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
FTA 5307	\$16,201		\$1,756	\$3,947	\$10,498					\$16,201
FTA 5309 (FG)	\$12,003		\$509	\$5,119	\$6,375					\$12,003
Local Funds	\$7,050		\$566	\$2,266	\$4,218					\$7,050
TCRP	\$21,000	\$21,000								\$21,000
<i>TOTAL</i>	<i>\$56,254</i>	<i>\$21,000</i>	<i>\$2,831</i>	<i>\$11,332</i>	<i>\$21,091</i>					<i>\$56,254</i>

MPO ID: SAN33 Capacity Status: NCI										
TITLE: Bus Station Stops & Terminals Exempt Category: Construction of small passenger shelters										
DESCRIPTION: For MTS - Spring Valley, Mira Mesa, Kearny Mesa Transit Station improvements, Grossmont station pedestrian enhancements, regional bus stop signs & improvements										
Change Reason: Add prior year and revised FY 05 funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$1,645	\$218	\$732	\$601	\$94					\$1,645
FTA 5309 (Bus)	\$600		\$600							\$600
Local Funds	\$562	\$55	\$333	\$150	\$24					\$562
TOTAL	\$2,807	\$273	\$1,665	\$751	\$118					\$2,807
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
FTA 5307	\$1,480		\$785	\$601	\$94					\$1,480
FTA 5309	\$600		\$600							\$600
Local Funds	\$520		\$346	\$150	\$24					\$520
<i>TOTAL</i>	<i>\$2,600</i>		<i>\$1,731</i>	<i>\$751</i>	<i>\$118</i>					<i>\$2,600</i>

MPO ID: SAN35 Capacity Status: NCI										
TITLE: Transit First Bus Rapid Transit Exempt Category: Reconstruction of transit structures										
DESCRIPTION: Implementation of Transit First projects										
Change Reason: Add FY 2005 Appropriations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$323		\$323					\$323		
FTA 5309 (Bus)	\$1,828	\$214	\$1,614					\$1,828		
Local Funds	\$404		\$404					\$404		
TransNet-T	\$2,839	\$522	\$2,317					\$2,839		
TOTAL	\$5,394	\$736	\$4,658					\$5,394		
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
FTA 5307	\$967		\$323	\$266	\$378					\$967
FTA 5309	\$885		\$885							\$885
Local Funds	\$342		\$181	\$66	\$95					\$342
TransNet-T	\$7,558		\$1,965	\$678	\$1,845	\$3,070				\$7,558
<i>TOTAL</i>	<i>\$9,752</i>		<i>\$3,354</i>	<i>\$1,010</i>	<i>\$2,318</i>	<i>\$3,070</i>				<i>\$9,752</i>

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San Diego Region (in \$000s)

San Diego Association of Governments (contin.)

MPO ID: SAN36 Capacity Status: NCI										
TITLE: Signal & Communications Equipment Exempt Category: Track rehab in existing right of way										
DESCRIPTION: For MTS - transit management system										
Change Reason: Add prior year and revised FY 05 funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$9,030	\$1,941	\$5,001	\$1,043	\$1,045					\$9,030
FTA 5309 (FG)	\$2,710		\$1,112	\$1,040	\$558					\$2,710
Local Funds	\$2,936	\$485	\$1,528	\$521	\$401					\$2,936
TOTAL	\$14,676	\$2,426	\$7,641	\$2,604	\$2,004					\$14,676
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
FTA 5307	\$2,986		\$898	\$1,043	\$1,045					\$2,986
FTA 5309 (FG)	\$2,710		\$1,112	\$1,040	\$558					\$2,710
Local Funds	\$1,425		\$503	\$521	\$401					\$1,425
<i>TOTAL</i>	<i>\$7,121</i>		<i>\$2,513</i>	<i>\$2,604</i>	<i>\$2,004</i>					<i>\$7,121</i>

MPO ID: SAN40 Capacity Status: NCI										
TITLE: Metropolitan Planning Exempt Category: Non construction related activities										
DESCRIPTION: Regional planning										
Change Reason: Add prior year and revised FY 05 funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$3,593	\$1,150	\$1,244	\$519	\$680			\$3,593		
Local Funds	\$899	\$288	\$311	\$130	\$170			\$899		
TOTAL	\$4,492	\$1,438	\$1,555	\$649	\$850			\$4,492		
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
FTA 5307	\$1,830		\$631	\$519	\$680			\$1,830		
Local Funds	\$458		\$158	\$130	\$170			\$458		
<i>TOTAL</i>	<i>\$2,288</i>		<i>\$789</i>	<i>\$649</i>	<i>\$850</i>			<i>\$2,288</i>		

MPO ID: SAN43 Capacity Status: NCI										
TITLE: Reduced Price Pass Subsidy Exempt Category: Transit operating assistance										
DESCRIPTION: Subsidy for reduced price passes required by TransNet measure										
Change Reason: Change lead agency - provide reduced pass subsidies on behalf of MTS										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-T	\$22,000		\$5,500	\$5,500	\$5,500	\$5,500		\$22,000		
TOTAL	\$22,000		\$5,500	\$5,500	\$5,500	\$5,500		\$22,000		
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
TransNet-T	\$22,000		\$5,500	\$5,500	\$5,500	\$5,500		\$22,000		
<i>TOTAL</i>	<i>\$22,000</i>		<i>\$5,500</i>	<i>\$5,500</i>	<i>\$5,500</i>	<i>\$5,500</i>		<i>\$22,000</i>		

MPO ID: SAN44 Capacity Status: NCI										
TITLE: East Village Intermodal Transit Station Exempt Category: Reconstruction of transit structures										
DESCRIPTION: Four light rail transit stations - platform improvements, passenger amenities, track realignment, lighting, landscaping										
Change Reason: New Project, carryover from 2002 RTIP										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$2,486	\$2,486								\$2,486
FTA 5309 (FG)	\$1,981	\$1,981								\$1,981
FTA 5309 (Bus)	\$233	\$233								\$233
Local Funds	\$3,934	\$3,934								\$3,934
STIP-RIP	\$684	\$78	\$606							\$684
TCRP	\$15,000	\$15,000						\$382		\$14,618
TOTAL:	\$24,318	\$23,712	\$606					\$382		\$23,936

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San Diego Region (in \$000s)

City of San Diego

MPO ID: SD34 Capacity Status: CI										
TITLE: El Camino Real Bridge Widening										
DESCRIPTION: From San Dieguito Road to Via De La Valle - reconstruct & widen from 2 to 4 lanes (CIP: 52-479)										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$5,030	\$676		\$14	\$2,096	\$2,244		\$332	\$1,527	\$3,171
TransNet-L	\$226	\$213	\$13					\$226		
HBRR	\$11,012	\$1,700	\$72			\$9,240		\$1,692	\$80	\$9,240
TOTAL	\$16,268	\$2,589	\$85	\$14	\$2,096	\$11,484		\$2,250	\$1,607	\$12,411
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$2,786	\$676		\$14	\$2,096			\$134	\$557	\$2,095
TransNet-L	\$226	\$213	\$13					\$226		
HBRR	\$10,018	\$698	\$80		\$9,240			\$698	\$80	\$9,240
TOTAL	\$13,030	\$1,587	\$93		\$11,336			\$1,058	\$637	\$11,335

MPO ID: SD38 Capacity Status: NCI										
TITLE: Georgia St Bridge/University Ave Exempt Category: Guardrails, median barriers, crash cushions.										
DESCRIPTION: Provides for bridge replacement, retaining walls and guardrails along bridge walls (CIP 52-555)										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$2,916	\$636	\$459	\$607	\$1,214			\$1,095		\$1,821
HBRR	\$6,336	\$1,056				\$5,280		\$1,056		\$5,280
TOTAL	\$9,252	\$1,692	\$459	\$607	\$1,214	\$5,280		\$2,151		\$7,101
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$1,177	\$137	\$1,040					\$137		\$1,040
HBRR	\$6,336	\$1,056	\$5,280					\$1,056		\$5,280
TOTAL	\$7,513	\$1,193	\$6,320					\$1,193		\$6,320

MPO ID: SD70 Capacity Status: CI										
TITLE: W. Mission Bay Bridge*										
DESCRIPTION: Over San Diego River - replace from 4 to 8-lane bridge, 2 lanes to be dedicated as BRT and with class II bike lane (CIP 52-643)										
Change Reason: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$2,339	\$305	\$19	\$800		\$1,215		\$1,124		\$1,215
HBRR	\$10,000	\$400	\$960			\$8,640		\$1,360		\$8,640
TOTAL	\$12,339	\$705	\$979	\$800		\$9,855		\$2,484		\$9,855
*Total project cost estimate: \$67.2M										
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$2,339	\$305	\$19	\$800		\$1,215		\$1,124		\$1,215
HBRR	\$10,000	\$1,360			\$8,640			\$1,360		\$8,640
TOTAL	\$12,339	\$1,665	\$19	\$800	\$8,640	\$1,215		\$2,484		\$9,855

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San Diego Region (in \$000s)

City of San Diego (contin.)

MPO ID: SD88 Capacity Status: NCI										
TITLE: I-5/SR 56 Interchange Exempt Category: Engineering studies										
DESCRIPTION: Future construction of freeway to freeway interchange, operational improvements										
Change Reason: Add FY 2005 Appropriations (STP)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$375	\$375						\$375		
Demo - Sec 115	\$1,000		\$1,000					\$1,000		
CBI	\$1,942	\$1,942						\$1,942		
Local Funds	\$579	\$579						\$579		
STP - Section 330	\$4,500		\$4,500					\$3,000		\$1,500
TOTAL	\$8,396	\$2,896	\$5,500					\$6,896		\$1,500
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$375	\$375						\$375		
Demo - Sec 115	\$1,000		\$1,000					\$1,000		
CBI	\$1,942	\$1,942						\$1,942		
Local Funds	\$579	\$579						\$579		
STP	\$1,500		\$1,500							\$1,500
TOTAL	\$5,396	\$2,896	\$2,500					\$3,896		\$1,500

MPO ID: SD102 Capacity Status: CI										
TITLE: Otay Truck Route Widening (Phase 3)										
DESCRIPTION: From Drucker Lane to Port of Entry - widen from 2 to 3 lanes										
Change Reason: Revise project description (split phase 3 and 4)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$700		\$700					\$700		
Local Funds	\$1,130	\$467						\$1,130		
TOTAL	\$1,830	\$467	\$1,363					\$1,830		

MPO ID: SD102A Capacity Status: CI										
TITLE: Otay Truck Route Widening (Phase 4)										
DESCRIPTION: From Drucker Lane to La Media and to Britannia - widen from 2 to 3 lanes										
Change Reason: New Project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$100			\$100				\$100		
TOTAL	\$100			\$100				\$100		

MPO ID: SD103 Capacity Status: CI										
TITLE: I-5/Genesee Ave Interchange										
DESCRIPTION: Replace Genesee Ave overcrossing from 4-lane bridge with 6-lane bridge; between Sorrento Valley Road and La Jolla Village Drive - construct auxiliary lanes; replace Voight Drive bridge										
Change Reason: Add funds from FY 2004 appropriations (DEMO)										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$24,800	\$4,700	\$300	\$500	\$1,000	\$18,300		\$9,940	\$3,960	\$10,900
RSTP	\$963					\$963				\$963
DEMO - Sec 115	\$100		\$100					\$100		
TOTAL	\$25,863	\$4,700	\$400	\$500	\$1,000	\$19,263		\$10,040	\$3,960	\$11,863
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$24,800	\$4,700	\$300	\$500	\$1,000	\$18,300		\$9,940	\$3,960	\$10,900
RSTP	\$963					\$963				\$963
TOTAL	\$25,763	\$4,700	\$300	\$500	\$1,000	\$19,263		\$9,940	\$3,960	\$11,863

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City of San Diego (contin.)

MPO ID: SD112 Capacity Status: NCI										
TITLE: Via de la Valle Bikeway Exempt Category: Bicycle and pedestrian facilities										
DESCRIPTION: From San Andreas Dr. to El Camino Real - provide Class II bike lane										
Change Reason: Project included in non-motorized lump sum (SAN21); add local funds to already programmed TDA funds										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$390	\$340	\$50					\$220		\$170
TransNet-L	\$886	\$311	\$575					\$460		\$426
TOTAL	\$1,276	\$651	\$625					\$680		\$596

MPO ID: SD113 Capacity Status: NCI										
TITLE: I-5/Sorrento Valley Road										
DESCRIPTION: Future new freeway access interchange including ramp (PE only)										
Change Reason: New project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo - Sec 115	\$1,400		\$1,400					\$1,400		
TOTAL	\$1,400		\$1,400					\$1,400		

Solana Beach, City of

MPO ID: SB01 Capacity Status: NCI										
TITLE: Lomas Santa Fe Drive/I-5 Interchange										
DESCRIPTION: Add loop ramps and auxiliary lanes on I-5 north & southbound										
Change Reason: Revise funds between phases										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$975	\$208	\$767					\$917	\$58	
RSTP	\$7,525	\$1,602	\$5,923					\$7,083	\$442	
TCRP	\$6,000					\$6,000				\$6,000
TOTAL	\$14,500	\$1,810	\$6,690			\$6,000		\$8,000	\$500	\$6,000
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$975	\$208	\$767					\$975		
RSTP	\$7,525	\$1,602	\$5,923					\$7,525		
TCRP	\$6,000					\$6,000				\$6,000
TOTAL	\$14,500	\$1,810	\$6,690			\$6,000		\$8,500		\$6,000

County of San Diego

MPO ID: CNTY06 Capacity Status: CI										
TITLE: Los Coches Road										
DESCRIPTION: Phase I: I-8 to Los Coches; Phase II: Julian Ave to Woodside Ave - widen to provide 2 traffic lanes with left turn lane and bike lane										
Change Reason: Decrease funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$4,567	\$341	\$2,636	\$1,590						\$4,567
TOTAL	\$4,567	\$341	\$2,636	\$1,590						\$4,567
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$8,400	\$341	\$4,064	\$3,349	\$646					\$8,400
TOTAL	\$8,400	\$341	\$4,064	\$3,349	\$646					\$8,400

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County of San Diego (contin.)

MPO ID: CNTY08 Capacity Status: CI										
TITLE: Mission Road										
DESCRIPTION: From Pepper Tree Lane to Clemmens Lane in Fallbrook - widen from 3 to 5 lanes										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$8,803	\$2,100	\$3,400	\$3,303						\$8,803
TOTAL	\$8,803	\$2,100	\$3,400	\$3,303						\$8,803
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
TransNet-L	\$5,705	\$2,100	\$3,605							\$5,705
<i>TOTAL</i>	<i>\$5,705</i>	<i>\$2,100</i>	<i>\$3,605</i>							<i>\$5,705</i>

MPO ID: CNTY10 Capacity Status: CI										
TITLE: Riverside Drive										
DESCRIPTION: Channel Road to Riverford - widen road to provide 2 lanes and 2 bike lanes; construct PCC curbs, gutters, sidewalks, upgrade drainage facilities, modify/install traffic signals										
Change Reason: Revise funding between fiscal years										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$5,152	\$900	\$4,234	\$18				\$900		\$4,252
TOTAL	\$5,152	\$900	\$4,234	\$18				\$900		\$4,252
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
TransNet-L	\$5,152	\$900	\$3,734	\$518				\$900		\$4,252
<i>TOTAL</i>	<i>\$5,152</i>	<i>\$900</i>	<i>\$3,734</i>	<i>\$518</i>				<i>\$900</i>		<i>\$4,252</i>

MPO ID: CNTY14 Capacity Status: CI										
TITLE: South Santa Fe Avenue										
DESCRIPTION: Vista City limits to San Marcos City limits - reconstruct & widen from 2 to 4 lanes including bicycle lane										
Change Reason: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$9,871	\$3,115	\$66	\$2,026	\$4,664			\$3,115	\$2,092	\$4,664
TransNet-H	\$9,200		\$4,849	\$4,351					\$9,200	
TransNet-78	\$8,900	\$1,209	\$1,891	\$5,800					\$8,900	
Private Funds	\$450			\$200	\$250				\$450	
TOTAL	\$28,421	\$4,324	\$6,806	\$12,377	\$4,914			\$3,115	\$20,642	\$4,664
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
TransNet-L	\$9,764	\$4,718	\$1,683		\$3,363			\$4,718	\$1,683	\$3,363
TransNet-H	\$9,200		\$9,200						\$9,200	
TransNet-78	\$8,900			\$8,900					\$8,900	
Private Funds	\$450		\$200	\$250					\$450	
<i>TOTAL</i>	<i>\$28,314</i>	<i>\$4,718</i>	<i>\$11,083</i>	<i>\$9,150</i>	<i>\$3,363</i>			<i>\$4,718</i>	<i>\$20,233</i>	<i>\$3,363</i>

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County of San Diego (contin.)

MPO ID: CNTY17 Capacity Status: CI										
TITLE: SR54/94										
DESCRIPTION: Ph 1: widen from 4 to 6 lanes with intersection improvements, raised median and left turn pockets. Ph 2: on SR 94 extend Jamacha Blvd. Ph 3: on SR54 extend from Cuyamaca College east to Braham										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Private Funds	\$1,207			\$1,207						\$1,207
TransNet-L	\$8,472	\$534	\$1,000	\$5,984	\$954					\$8,472
TOTAL	\$9,679	\$534	\$1,000	\$7,191	\$954					\$9,679
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
Local Funds	\$392				\$392					\$392
TransNet-L	\$7,842	\$534	\$625	\$5,782	\$901					\$7,842
<i>TOTAL</i>	<i>\$8,234</i>	<i>\$534</i>	<i>\$625</i>	<i>\$5,782</i>	<i>\$1,293</i>					<i>\$8,234</i>

MPO ID: CNTY19 Capacity Status: CI										
TITLE: Valley Center North & South										
DESCRIPTION: From City of Escondido to Cole Grade Road - widen and reconstruct with striped center 2-way lane, bike lanes and pathways										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$42,251	\$9,463	\$8,605	\$12,463	\$11,679	\$41				\$42,251
Private Funds	\$6,366	\$856	\$2,900	\$2,610						\$6,366
TOTAL	\$48,617	\$10,319	\$11,505	\$15,073	\$11,679	\$41				\$48,617
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
TransNet-L	\$35,943	\$9,463	\$16,120	\$10,360						\$35,943
Local Funds	\$2,766	\$856	\$1,510	\$400						\$2,766
<i>TOTAL</i>	<i>\$38,709</i>	<i>\$10,319</i>	<i>\$17,630</i>	<i>\$10,760</i>						<i>\$38,709</i>

MPO ID: CNTY22 Capacity Status: CI										
TITLE: Valley Center Road Bridge										
DESCRIPTION: At San Luis River - replace 2-lane structurally deficient bridge with 4-lanes with median and sidewalks										
Change Reason: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$1,845	\$153	\$64	\$175	\$874	\$579		\$270	\$60	\$1,515
HBRR	\$6,680	\$720		\$100		\$5,860		\$720	\$100	\$5,860
TOTAL	\$8,525	\$873	\$64	\$275	\$874	\$6,439		\$990	\$160	\$7,375
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
Local Funds	\$1,670	\$180	\$1,490					\$180	\$25	\$1,465
HBRR	\$6,680	\$720	\$5,960					\$720	\$100	\$5,860
<i>TOTAL</i>	<i>\$8,350</i>	<i>\$900</i>	<i>\$7,450</i>					<i>\$900</i>	<i>\$125</i>	<i>\$7,325</i>

MPO ID: CNTY23 Capacity Status: CI										
TITLE: Valley Center Road										
DESCRIPTION: From East of Valley Center & Cole Grade Road and extending approx. 6 miles to Rincon casino - widen from 2 to 3 lanes										
Change Reason: Reduce funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$624	\$315	\$160	\$149						\$624
Private Funds	\$400		\$400							\$400
TOTAL	\$1,024	\$315	\$560	\$149						\$1,024
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<i>TOTAL</i>	<i>PRIOR</i>	<i>04/05</i>	<i>05/06</i>	<i>06/07</i>	<i>07/08</i>	<i>08/09</i>	<i>PE</i>	<i>RW</i>	<i>CON</i>
TransNet-L	\$856	\$315	\$541							\$856
<i>TOTAL</i>	<i>\$856</i>	<i>\$315</i>	<i>\$541</i>							<i>\$856</i>

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Various

MPO ID: V03		Capacity Status: NCI								
TITLE: Otay Valley Regional Park Trails		Exempt Category: Bicycle and pedestrian facilities								
DESCRIPTION: West of Heritage Rd. and south of Main Street - multi-jurisdictional (City and County) to improve existing footpaths and create trails to meet local trail standards										
<i>Change Reason: New project</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
RTP	\$142						\$142			\$142
Local Funds	\$1,900		\$900	\$80	\$920			\$1,041		\$859
TOTAL	\$2,042		\$900	\$80	\$920		\$142	\$1,041		\$1,001