Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities(SAN213)

Through 25-09

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN190	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Operating support through mileage reimbursement funds. This project will serve over 400 individuals with intellectual and developmental disabilities enrolled at SMSC annually. These individuals use our fleet of vehicles on a daily basis for trips to and from vocational training, work sites, and community activities throughout San Diego County.	\$2,456,830	\$388,000	\$388,000	\$0	\$0	\$0	\$0	\$3,232,830
SAN243	San Diego Association of Governments		Provides Mobility Training	\$804,335	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$1,054,335
SAN278	San Diego Association of Governments	FACT - RideFact	Operating; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through operating trip reimbursement	\$308,006	\$0	\$0	\$237,500	\$237,500	\$0	\$0	\$783,006
SAN295	San Diego Association of Governments	Traveler's Aid Society of San Diego - Senior Solutions	Operating for Senior Solutions; Program provides free 1:1 trip options to enrolled clients, including door-to-door and door-through-door services utilizing volunteer drivers, rides with partner agency door-to-door services, and ride share services.	\$199,584	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$599,584
SAN314	San Diego Association of Governments	Borrego Springs Community Resource Center	Operating Assistance for Borrego Springs Community Resource Center. Toll Credits will be used to match federal funds for the PE phase	\$0	\$94,877	\$0	\$0	\$0	\$0	\$0	\$94,877
SAN320		Tri-City Hospital Foundation - Patient Transportation	Provide curb-to-curb non-emergency medical transportation in the North San Diego area to individuals who cant access the buses due to the severity of their disabilities	\$0	\$60,856	\$60,856	\$0	\$0	\$0	\$0	\$121,712
SAN70	San Diego Association of Governments	Jewish Family Service OTG Operating	Volunteer driver program that offers personal transportation to seniors and disabled in the North County Inland (NCI), Northern San Diego (NSD) and Eastern San Diego (ESD) areas - 3 projects.	\$7,482,640	\$1,072,428	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$10,855,068
V21	Various Agencies	FACT Mobility Management (5310)	maintain and expand FACT's existing mobility management services throughout San Diego County	\$1,450,348	\$790,758	\$936,615	\$936,615	\$0	\$0	\$0	\$4,114,336
			Total	\$12,701,743	\$2,731,919	\$2,860,471	\$2,324,115	\$237,500	\$0	\$0	\$20,855,748