## Grouped Projects for Highway Safety Improvement - HSIP Program(CAL105)

Through 25-08

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL458	Caltrans	San Diego County - Woodside Ave from Marilla Dr to Chestnut St in the unincorporated community of Lakeside. (H8-11-016)	Construct sidewalks, bike lanes, and advanced dilemma zone detection with signal coordination.	\$1,315,620	\$6,408,580	\$0	\$0	\$0	\$0	\$0	\$7,724,200
CAL512	Caltrans	Barona Band of Mission Indians - The intersection of Ashwood Street/Wildcat Canyon Road and Willow Road (H9-11-001)	Install high visibility crossings and advanced stop bars; install bike lane stripping, edge-lines and centerlines; construct sidewalks and curb ramps; install pedestrian signal head and safety lighting system.	\$0	\$348,300	\$0	\$0	\$0	\$0	\$0	\$348,300
CAL513	Caltrans	Chula Vista - Pedestrian Interval Operations (H9- 11-002)	Install LEED Pedestrian Interval Signals	\$87,500	\$0	\$2,146,400	\$0	\$0	\$0	\$0	\$2,233,900
CAL517	Caltrans	Encinitas - Tree-block corridor of Santa Fe Drive from Gardena Road to Bonita Drive. Santa Fe Drive intersects with four streets along the corridor. Gardena Road, Arcadia Road, Nardo Road, and Bonita Drive (H9-11-006)	Install sidewalk/pathway and install pedestrian hybrid beacon (HAWK).	\$99,000	\$670,600	\$0	\$0	\$0	\$0	\$0	\$769,600
CAL518	Caltrans	Ft. south of Via Molena	Install a pedestrian staggered mid block crosswalk (2-crossing) with pedestrian hybrid beacon to connect pedestrians and bicycles to the east and west sides of El Camino Real (H9- 11-007)	\$0	\$517,600	\$0	\$0	\$0	\$0	\$0	\$517,600
CAL527	Caltrans	San Diego - safety improvements (H9-11- 016)	This project involves extending existing guardrails, installing end terminals or crash cushions and widening sidewalks to provide adequate access (H9-11-016)	\$178,300	\$819,900	\$0	\$0	\$0	\$0	\$0	\$998,200
CAL591	Caltrans	San Diego County - Guardrail Upgrades H10-11-017	Upgrade metal beam guardrail and end-treatment.	\$328,900	\$1,248,800	\$0	\$0	\$0	\$0	\$0	\$1,577,700
CAL617	Caltrans	San Diego County - Various Locations throughout San Diego County.	Metal Beam Guardrail and End-Treatment Upgrades (H11-11-009)	\$116,142	\$847,458	\$0	\$0	\$0	\$0	\$0	\$963,600

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CAL683	Caltrans	Chula Vista - Olympic Parkway from Brandywine Avenue to Eastlake Parkway. (H12- 11-001)		\$0	\$0	\$1,955,900	\$0	\$0	\$0	\$0	\$1,955,900
CAL684	Caltrans	El Cajon - On Washington Ave. between First St. and Jamacha Rd. (H12-11- 002)	Install raised concrete medians throughout the corridor. Install a high visibility pedestrian crossing at the intersection of Washington Ave. at Dorothy St.	\$0	\$0	\$0	\$3,133,500	\$0	\$0	\$0	\$3,133,500
CAL685	Caltrans		Install sidewalk and path along the east side of South Coast Highway 101.	\$0	\$0	\$1,862,900	\$0	\$0	\$0	\$0	\$1,862,900
CAL686	Caltrans	intersection of Jamacha	Provide protected left turn phasing and provide pedestrian enhancements such as marked crosswalks, curb extensions, dual pedestrian ramps, and leading pedestrian interval (LPI).	\$0	\$0	\$1,338,100	\$0	\$0	\$0	\$0	\$1,338,100
CAL687	Caltrans		Install a raised median with directional median openings, pedestrian fencing at key locations, new or upgraded signs with fluorescent sheeting, retro-reflective backplates at existing traffic signals.	\$0	\$315,000	\$0	\$2,578,400	\$0	\$0	\$0	\$2,893,400
			Total	\$2,125,462	\$11,176,238	\$7,303,300	\$5,711,900	\$0	\$0	\$0	\$26,316,900