Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Exisiting Rights-of-Way: Coastal Rail Corridor(SAN114) Through 25-08

1111 Ough 25-00											
Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$36,042,162	\$27,442	\$287,000	\$270,000	\$54,028	\$0	\$0	\$36,680,632
SAN130	San Diego Association of Governments	Carlsbad Village Double Track	Conduct feasibility study of two rail trench alternatives; prepare final enviornmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals	\$2,723,940	\$4,499	\$2,138	\$2,000	\$0	\$0	\$0	\$2,732,577
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$1,691,634	\$170,310	\$62,478	\$0	\$0	\$0	\$0	\$1,924,422
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$91,639,566	\$2,464	\$0	\$0	\$0	\$0	\$0	\$91,642,030
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	design and construct 0.8 miles of double- track and a new bridge over Batiquitos Lagoon	\$116,773,609	\$18,127,000	\$6,245,000	\$7,210,000	\$16,296,000	\$1,975,499	\$0	\$166,627,108
SAN259	San Diego Association of Governments	LOSSAN Corridor Improvements	includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects.	\$4,918,717	\$10,560	\$0	\$0	\$0	\$0	\$0	\$4,929,277
SAN274	San Diego Association of Governments	Carlsbad Village Double Track Trench	Preliminary engineering for a future railroad trench in the City of Carlsbad; on coastal rail corridor in Carlsbad at Mile Post (MP) 228.0 to MP 230.6, near the city's downtown village area.	\$382,760	\$0	\$0	\$20,800,000	\$0	\$0	\$0	\$21,182,760
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement. FTA 5307 funding is carried over from FFY 2022	\$68,493,485	\$100,460,000	\$12,137,000	\$107,261,000	\$65,256,000	\$0	\$1,452,000	\$353,607,485
SAN30A	San Diego Association of Governments	San Dieguito Lagoon Double Track Platform	Construct a special event platform on the west side of the Del Mar Fairgrounds to reduce vehicular traffic congestion and provide improved transit options for special event attendees. The platform will accommodate trains with as many as ten cars and is expected to reduce traffic on local streets during special events.	\$0	\$0	\$36,396,621	\$0	\$0	\$0	\$0	\$36,396,621
SAN318	San Diego Association of Governments	Wall 508 Stabilization	Emergency stabilization of retaining wall, and the slope beneath the wall, adjacent to the train tracks near the 4800 block of Santa Fe Street in Bay Ho.	\$0	\$5,160,000	\$10,455,000	\$0	\$0	\$0	\$0	\$15,615,000
			Total	\$322,665,873	\$123,962,275	\$65,585,237	\$135,543,000	\$81,606,028	\$1,975,499	\$1,452,000	\$731,337,912