

**Grouped Projects for Capital Purchase - FTA Section 5310**  
**Enhanced Mobility of Seniors and Individuals with Disabilities(SAN214)**  
**Through 25-09**

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN168	San Diego Association of Governments	FACT Mobility Management	maintain and expand FACT's existing mobility management services throughout San Diego County	\$5,600,278	\$395,379	\$0	\$0	\$0	\$0	\$0	\$5,995,657
SAN189	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Capital purchases of 2 Class C Vehicles and 2 Class V paratransit vehicles	\$1,129,646	\$411,846	\$0	\$0	\$0	\$0	\$0	\$1,541,492
SAN216	San Diego Association of Governments	Home of Guiding Hands (HGH)	Community Integration and Mobilization Program purchase of buses and mini-vans, including 3 Class C Vehicles and 2 Class V Vehicles with Fleet Software	\$3,045,722	\$838,301	\$0	\$0	\$0	\$0	\$0	\$3,884,023
SAN241	San Diego Association of Governments	Noah Homes Vehicle Purchase	Purchase of 4 Class Z-1 Vehicles	\$100,000	\$582,284	\$0	\$0	\$0	\$0	\$0	\$682,284
SAN244	San Diego Association of Governments	MTS Vehicle Purchase	Purchasing 5 Class B Vehicles for paratransit	\$3,561,912	\$1,184,275	\$0	\$0	\$0	\$0	\$0	\$4,746,187
SAN280	San Diego Association of Governments	The ARC of San Diego	The Arc of San Diego MCRD Contracted Transportation Services	\$730,000	\$340,290	\$340,290	\$0	\$0	\$0	\$0	\$1,410,580
SAN297	San Diego Association of Governments	St. Paul's Senior Services - Vehicle Procurement	Procurement of 2 Class V vehicles for client transportation	\$232,049	\$117,940	\$0	\$0	\$0	\$0	\$0	\$349,989
SAN305	San Diego Association of Governments	FACT - RideFact - Capital - Contracted Transportation Services	Capital; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through trip reimbursement	\$314,260	\$343,434	\$0	\$0	\$237,500	\$237,500	\$0	\$1,132,694
<b>Total</b>				<b>\$14,713,867</b>	<b>\$4,213,749</b>	<b>\$340,290</b>	<b>\$0</b>	<b>\$237,500</b>	<b>\$237,500</b>	<b>\$0</b>	<b>\$19,742,906</b>