



June 3, 2025

File Number 1500300

Mr. James Anderson, Division Chief  
Office of Federal Programming and Data Management  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873 MS-82  
Sacramento, CA 94274-0001

Dear Mr. Anderson:

Subject: Administrative Modification No. 7 to the 2025 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 7 to the SANDAG 2025 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 7 makes changes to 8 projects and 4 grouped listings within San Diego County. The projects contained within Administrative Modification No. 7 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 7 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2025 RTIP and the Amended 2021 Regional Transportation Plan. The investments described in the 2025 RTIP, as revised with Administrative Modification No. 7, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at [richard.radcliffe@sandag.org](mailto:richard.radcliffe@sandag.org).

Sincerely,

MARIO ORSO  
Chief Executive Officer

# SANDAG 2025 RTIP

## Administrative Modification No. 7

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- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

June 3, 2025

**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 7**

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL09	Caltrans	Interstate 5 - HOV/Managed Lanes	\$915,540	\$915,540	\$0	0%	↔ CMAQ between fiscal years
CAL278	Caltrans	SR78 HOV/Managed Lanes	\$40,683	\$40,683	\$0	0%	↑ CMAQ; ↔ TransNet - MC between fiscal years; Removed SB1 - LPP Formula
CAL572	Caltrans	I-15 Transit Priority Lanes.	\$28,000	\$28,000	\$0	0%	↑ RSTP; Removed SB1 - LPP Formula
MTS23A	San Diego Metropolitan Transit System	Transit Service Operations	\$74,451	\$74,541	\$90	1%	↑ FTA 5311 and revised to FTA 5311 (f)
MTS32A	San Diego Metropolitan Transit System	Preventive Maintenance	\$408,472	\$410,142	\$1,670	1%	↑ TransNet - TSI
MTS33A	San Diego Metropolitan Transit System	Senior Disabled Program	\$19,555	\$19,545	-\$10	-1%	↓ TransNet - ADA
SAN114	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	\$673,553	\$689,168	\$15,615	2%	↑ TransNet - MC; New project SAN318 added for CIP# 1239825 (Wall 508 Stabilization)
SAN115	San Diego Association of Governments	San Onofre to Pulgas Double Track	\$73,683	\$77,183	\$3,500	5%	↑ RSTP
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$80,855	\$85,221	\$4,366	5%	↑ RSTP
SAN153	San Diego Association of Governments	The Inland Rail Trail	\$94,193	\$95,993	\$1,800	2%	↑ CRP; ↑ RSTP; ↓ SB1 - LPP Formula
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$92,111	\$96,986	\$4,875	5%	↑ CRP; ↑ RSTP; Removed SB1 - LPP Formula
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$98,809	\$108,868	\$10,059	10%	↑ ATP - R, Added 3 new local projects awarded at May CTC
V20	Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$29,043	\$28,543	-\$500	-2%	↓ RSTP

<b>Abbreviation</b>	<b>Fund Type</b>
ATP-R	Active Transportation Program - Regional
CMAQ	Congestion Mitigation and Air Quality
CRP	Carbon Reduction Program
FTA 5311	Federal Transit Administration Rural Area Formula Program
RSTP	Regional Surface Transportation Block Grant
SB1 - LPP	Senate Bill 1 - Local Partnership Program
TransNet - ADA	Prop A Extension - Americans with Disabilities Act
TransNet - MC	Prop A Extension - Major Corridors
TransNet - TSI	Prop A Extension - Transit System Improvements

# Project Detail Tables

Administrative Modification No. 7

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**Table 2**  
**2025 Regional Transportation Improvement Program**  
**Amendment No. 7**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL09		RTIP #:25-07									
Project Title:	Interstate 5 - HOV/Managed Lanes								EA NO: 235800, 2T217, 2T218, 2T35U, 2T257, 2T258, 2T359, 2T170, 2T171, 2T172, 2T210, 2T211, 2T212, 2T358		
Project Description:	Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes and soundwall on private property from Birmingham to Palomar Airport Rd; Construct Phase 3: Construct HOV lanes and soundwalls on private property from Palomar Airport Rd to SR-78								PPNO: 0615CDE, 0615 RTP REF: A-51 (2019) SANDAG ID: 1200511, 1200501, 1200504, 1200510, 1200509		
Change Reason:	Revise funding between fiscal years										
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$1,007,102</b>		Open to Traffic: Phase 1: Mar 2022		Phase 2: Mar 2022			Phase 3: Dec 2022				
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$171,026	\$160,012	\$6,899	\$2,627	\$988	\$254	\$246		\$121,313	\$33,766	\$15,947
CBI	\$416	\$416							\$416		
CMAQ	\$173,751	\$171,425	\$2,325						\$27,721	\$3,645	\$142,385
Earmark Repurposing	\$5,718	\$5,718							\$1,220		\$4,498
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$25,654									\$25,654
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - SCCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$229,084							\$9,561		\$219,523
STIP-RIP State Cash	\$6,328	\$628	\$5,700						\$628	\$15	\$5,685
Local Funds	\$1,406	\$1,406									\$1,406
<b>TOTAL</b>	<b>\$915,540</b>	<b>\$896,499</b>	<b>\$14,924</b>	<b>\$2,627</b>	<b>\$988</b>	<b>\$254</b>	<b>\$246</b>		<b>\$213,665</b>	<b>\$47,544</b>	<b>\$654,331</b>

\* \$5.324M programmed in CAL 46A, \$299k provided outside of the RTIP, \$12.035M programmed in CAL 443, \$22.616M programmed in CAL 468, \$6.744M programmed in CAL 491, \$44.482M programmed in CAL 569, and \$63k G-12.

PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$171,026	\$160,012	\$6,899	\$2,627	\$988	\$254	\$246		\$121,313	\$33,766	\$15,947
CBI	\$416	\$416							\$416		
CMAQ	\$173,751	\$173,750							\$27,721	\$3,645	\$142,385
Earmark Repurposing	\$5,718	\$5,718							\$1,220		\$4,498
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$25,654									\$25,654
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - SCCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$229,084							\$9,561		\$219,523
STIP-RIP State Cash	\$6,328	\$628	\$5,700						\$628	\$15	\$5,685
Local Funds	\$1,406	\$1,406									\$1,406
<b>TOTAL</b>	<b>\$915,540</b>	<b>\$898,824</b>	<b>\$12,599</b>	<b>\$2,627</b>	<b>\$988</b>	<b>\$254</b>	<b>\$246</b>		<b>\$213,665</b>	<b>\$47,544</b>	<b>\$654,331</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 7  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL278</b>			<b>RTIP #:25-07</b>		
Project Title:	SR78 HOV/Managed Lanes		EA NO: 2T241		
Project Description:	SR 78 from I-5 to I-15 Milepost begins at 0 ends at 16.54 (16.54 miles) - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes		SANDAG ID: 1207801, 1207804		
Change Reason:	Revise Fund Source, Revise funding between fiscal years				
RT:78	Capacity Status:NCI	Exempt Category:Other - Engineering studies			

Est Total Cost: **\$40,683**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,559	\$1,685	\$427	\$7,900	\$6,000	\$3,145	\$740	\$662	\$20,559		
TransNet - MC AC	\$0		\$11,124					\$-11,124			
CMAQ	\$16,124				\$5,000			\$11,124	\$16,124		
RSTP	\$4,000	\$4,000							\$4,000		
<b>TOTAL</b>	<b>\$40,683</b>	<b>\$5,685</b>	<b>\$11,551</b>	<b>\$7,900</b>	<b>\$11,000</b>	<b>\$3,145</b>	<b>\$740</b>	<b>\$662</b>	<b>\$40,683</b>		

**PROJECT LAST AMENDED 25-01**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,559	\$2,979	\$1,600	\$10,036	\$5,944				\$20,559		
TransNet - MC AC	\$0		\$11,124					\$-11,124			
CMAQ	\$11,124							\$11,124	\$11,124		
RSTP	\$4,000	\$4,000							\$4,000		
SB1 - LPP Formula	\$5,000		\$5,000						\$5,000		
<b>TOTAL</b>	<b>\$40,683</b>	<b>\$6,979</b>	<b>\$17,724</b>	<b>\$10,036</b>	<b>\$5,944</b>				<b>\$40,683</b>		

**MPO ID: CAL572**

**RTIP #:25-07**

Project Title:	I-15 Transit Priority Lanes.		EA NO: 27930x		
Project Description:	Clairemont Mesa Blvd (6.4 miles) - Construct two transit lanes and a south facing Direct Access Ramp (DAR) at Clairemont Mesa Blvd. Environmental and Design phases.		PPNO: 4229		
Change Reason:	Revise Fund Source, Revise funding between fiscal years				
RT:15	Capacity Status:NCI	Exempt Category:Other - Engineering studies			

Est Total Cost: **\$239,100**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$4,900		\$4,900						\$4,900		
STIP-RIP State Cash	\$23,100			\$8,000			\$15,100		\$23,100		
<b>TOTAL</b>	<b>\$28,000</b>		<b>\$4,900</b>	<b>\$8,000</b>			<b>\$15,100</b>		<b>\$28,000</b>		

**PROJECT LAST AMENDED 25-00**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$3,354			\$3,354					\$3,354		
SB1 - LPP Formula	\$1,546			\$1,546					\$1,546		
STIP-RIP State Cash	\$23,100			\$8,000			\$15,100		\$23,100		
<b>TOTAL</b>	<b>\$28,000</b>			<b>\$12,900</b>			<b>\$15,100</b>		<b>\$28,000</b>		

**Table 2**  
**2025 Regional Transportation Improvement Program**  
**Amendment No. 7**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL572			RTIP #:25-07								
Project Title:	I-15 Transit Priority Lanes.							EA NO: 27930x			
Project Description:	Clairemont Mesa Blvd (6.4 miles) - Construct two transit lanes and a south facing Direct Access Ramp (DAR) at Clairemont Mesa Blvd. Environmental and Design phases.							PPNO: 4229 SANDAG ID: 1201519			
Change Reason:	Revise Fund Source, Revise funding between fiscal years										
RT:15	Capacity Status:NCI	Exempt Category:Other - Engineering studies									
Est Total Cost: <b>\$239,100</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$4,900		\$4,900						\$4,900		
STIP-RIP State Cash	\$23,100			\$8,000			\$15,100		\$23,100		
<b>TOTAL</b>	<b>\$28,000</b>		<b>\$4,900</b>	<b>\$8,000</b>			<b>\$15,100</b>		<b>\$28,000</b>		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$3,354			\$3,354					\$3,354		
SB1 - LPP Formula	\$1,546			\$1,546					\$1,546		
STIP-RIP State Cash	\$23,100			\$8,000			\$15,100		\$23,100		
<b>TOTAL</b>	<b>\$28,000</b>			<b>\$12,900</b>			<b>\$15,100</b>		<b>\$28,000</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 7  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN114</b>		<b>RTIP #:25-07</b>
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239805, 1239810, 1239813, 1239813, 1239822, 1239824, 1239814, 1239815, 1239816, 1239819, 1239821, 1239825
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

<b>Est Total Cost: \$689,168</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$120,945	\$49,047	\$14,343	\$18,109	\$14,933	\$19,340	\$4,559	\$614			\$120,945
CMAQ	\$76,754	\$76,754									\$76,754
FTA 5307	\$24,266	\$18,002	\$6,264								\$24,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Federal Disc.-CPF-Trans Infra	\$54,893	\$1,000			\$53,893						\$54,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$100,200	\$200	\$100,000								\$100,200
SB125 - TIRCP	\$36,397			\$36,397							\$36,397
STIP State Cash-Augmn RIP	\$82,800				\$20,800	\$62,000					\$82,800
Local Funds	\$1,316	\$1,316									\$1,316
<b>TOTAL</b>	<b>\$689,168</b>	<b>\$327,416</b>	<b>\$131,107</b>	<b>\$54,506</b>	<b>\$89,626</b>	<b>\$81,340</b>	<b>\$4,559</b>	<b>\$614</b>			<b>\$689,168</b>

<b>PROJECT LAST AMENDED 25-05</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$105,330	\$49,047	\$9,183	\$7,654	\$14,933	\$19,340	\$4,559	\$614			\$105,330
CMAQ	\$76,754	\$76,754									\$76,754
FTA 5307	\$24,266	\$18,002	\$6,264								\$24,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Federal Disc.-CPF-Trans Infra	\$54,893	\$1,000			\$53,893						\$54,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$100,200	\$200	\$100,000								\$100,200
SB125 - TIRCP	\$36,397			\$36,397							\$36,397
STIP State Cash-Augmn RIP	\$82,800				\$20,800	\$62,000					\$82,800
Local Funds	\$1,316	\$1,316									\$1,316
<b>TOTAL</b>	<b>\$673,553</b>	<b>\$327,416</b>	<b>\$125,947</b>	<b>\$44,051</b>	<b>\$89,626</b>	<b>\$81,340</b>	<b>\$4,559</b>	<b>\$614</b>			<b>\$673,553</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 7  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN115</b>		<b>RTIP #:25-07</b>
Project Title:	San Onofre to Pulgas Double Track	PPNO: 2190
Project Description:	From CP at San Onofre MP 212 to CP Pulgas at MP 218.1 - Design and construct a passing track on the LOSSAN Corridor; this project will provide 5.8 miles of second main track and will include signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre - does not add additional transit service	SANDAG ID: 1144200, 1146600
Change Reason:	Increase funding, Revise project description	
Capacity Status:	NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$77,183**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Other Fed - NHPP	\$28,863		\$28,863								\$28,863
RSTP	\$3,799	\$299	\$3,500						\$299		\$3,500
Prop 1B - Intercity Rail	\$30,000	\$30,000							\$3,146		\$26,854
SB1 - TCEP	\$5,497	\$5,497							\$567		\$4,930
STIP-IIP AC	\$8,574	\$8,574							\$5,377		\$3,197
Local Funds	\$450	\$450									\$450
<b>TOTAL</b>	<b>\$77,183</b>	<b>\$44,820</b>	<b>\$32,363</b>						<b>\$9,389</b>		<b>\$67,794</b>

**PROJECT LAST AMENDED 25-03**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Other Fed - NHPP	\$28,863		\$28,863								\$28,863
RSTP	\$299	\$299							\$299		
Prop 1B - Intercity Rail	\$30,000	\$30,000							\$3,146		\$26,854
SB1 - TCEP	\$5,497	\$5,497							\$567		\$4,930
STIP-IIP AC	\$8,574	\$8,574							\$5,377		\$3,197
Local Funds	\$450	\$450									\$450
<b>TOTAL</b>	<b>\$73,683</b>	<b>\$44,820</b>	<b>\$28,863</b>						<b>\$9,389</b>		<b>\$64,294</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 7  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN147</b>		<b>RTIP #:25-07</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1223055, 1223096, 1223055, 1223096, 1223098, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$85,221**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$20,892	\$16,129	\$2,351	\$2,009	\$378	\$25					\$20,892
CRP	\$6,501	\$3,543		\$2,958							\$6,501
CRRSAA	\$10,895	\$10,895									\$10,895
Federal Disc.-CPF-Hwy Infra	\$5,650	\$5,650									\$5,650
RSTP	\$16,049	\$11,683	\$3,295	\$1,071							\$16,049
ATP - R	\$21,509	\$21,509									\$21,509
Coastal Conservancy	\$350	\$350									\$350
Local Funds	\$711	\$10	\$701								\$711
TDA - Bicycles	\$2,664	\$2,664									\$2,664
<b>TOTAL</b>	<b>\$85,221</b>	<b>\$72,433</b>	<b>\$6,347</b>	<b>\$6,038</b>	<b>\$378</b>	<b>\$25</b>					<b>\$85,221</b>

**PROJECT LAST AMENDED 25-01**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$20,892	\$16,129	\$2,351	\$2,009	\$378	\$25					\$20,892
CRP	\$6,501	\$3,543		\$2,958							\$6,501
CRRSAA	\$10,895	\$10,895									\$10,895
Federal Disc.-CPF-Hwy Infra	\$5,650	\$5,650									\$5,650
RSTP	\$11,683	\$11,683									\$11,683
ATP - R	\$21,509	\$21,509									\$21,509
Coastal Conservancy	\$350	\$350									\$350
Local Funds	\$711	\$10	\$701								\$711
TDA - Bicycles	\$2,664	\$2,664									\$2,664
<b>TOTAL</b>	<b>\$80,855</b>	<b>\$72,433</b>	<b>\$3,052</b>	<b>\$4,967</b>	<b>\$378</b>	<b>\$25</b>					<b>\$80,855</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 7  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN153</b>	<b>RTIP #:25-07</b>
<p>Project Title: The Inland Rail Trail</p> <p>Project Description: On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - environmental clearance for 7.0 miles of new bike path. Construction of 4.0 miles of new bike path; and final design and construct one new mile of Class I bike path (Phase 3). Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified.. Toll Credits will be used to match federal funds for the CON phase</p> <p>Change Reason: Increase funding, Revise Fund Source</p> <p>Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities</p>	<p>PPNO: 7421W RTP REF: AT003 (2021) SANDAG ID: 1223023, 1223094, 1223095 EARMARK NO: CA832</p>

<b>Est Total Cost: \$95,993</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$25,464	\$22,851	\$793	\$1,099	\$721				\$10,178	\$1,880	\$13,406
CRP	\$4,632	\$3,882		\$750							\$4,632
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$8,740	\$6,940	\$1,800								\$8,740
ATP - R	\$17,660	\$6,509	\$330	\$10,821					\$1,236		\$16,424
SB1 - LPP Formula	\$6,376	\$5,451	\$925								\$6,376
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$2,541	\$2,541							\$2,541		
TDA - Bicycles	\$10,454	\$10,454							\$2,025		\$8,429
<b>TOTAL</b>	<b>\$95,993</b>	<b>\$78,754</b>	<b>\$3,848</b>	<b>\$12,670</b>	<b>\$721</b>				<b>\$17,577</b>	<b>\$1,880</b>	<b>\$76,536</b>

<b>PROJECT LAST AMENDED 25-01</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$25,464	\$22,851	\$793	\$1,099	\$721				\$10,178	\$1,880	\$13,406
CRP	\$3,882	\$3,882									\$3,882
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$6,940	\$6,940									\$6,940
ATP - R	\$17,660	\$6,509	\$330	\$10,821					\$1,236		\$16,424
SB1 - LPP Formula	\$7,126	\$6,201	\$925								\$7,126
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$2,541	\$2,541							\$2,541		
TDA - Bicycles	\$10,454	\$10,454							\$2,025		\$8,429
<b>TOTAL</b>	<b>\$94,193</b>	<b>\$79,504</b>	<b>\$2,048</b>	<b>\$11,920</b>	<b>\$721</b>				<b>\$17,577</b>	<b>\$1,880</b>	<b>\$74,736</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 7  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN227</b>		<b>RTIP #:25-07</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	SANDAG ID: 1223020, 1223079, 1223081, 1223082, 1223087
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$96,986**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$36,637	\$34,265	\$1,580	\$544	\$144	\$80	\$24				\$36,637
CRP	\$7,048		\$5,600	\$1,448							\$7,048
RSTP	\$14,517	\$3,182	\$10,227	\$1,108							\$14,517
ATP - R	\$26,187	\$20,474	\$5,713								\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
TDA - Bicycles	\$2,607	\$2,607									\$2,607
<b>TOTAL</b>	<b>\$96,986</b>	<b>\$70,518</b>	<b>\$23,120</b>	<b>\$3,100</b>	<b>\$144</b>	<b>\$80</b>	<b>\$24</b>				<b>\$96,986</b>

**PROJECT LAST AMENDED 25-01**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$36,637	\$34,265	\$1,580	\$544	\$144	\$80	\$24				\$36,637
CRP	\$6,100		\$5,600	\$500							\$6,100
RSTP	\$8,590	\$3,182	\$5,408								\$8,590
ATP - R	\$26,187	\$20,474	\$5,713								\$26,187
SB1 - LPP Formula	\$2,000		\$2,000								\$2,000
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
TDA - Bicycles	\$2,607	\$2,607									\$2,607
<b>TOTAL</b>	<b>\$92,111</b>	<b>\$70,518</b>	<b>\$20,301</b>	<b>\$1,044</b>	<b>\$144</b>	<b>\$80</b>	<b>\$24</b>				<b>\$92,111</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 7  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS23A</b>	<b>RTIP #:25-07</b>
Project Title:	Transit Service Operations
Project Description:	<p>MTS service area - Within MTS Service Area FY26 CIP Project Include: - Operating costs: Rural Route and Intercity Services, and Americans with Disabilities Act (ADA) and Paratransit Bus Service for MTS's ADA Operations for the period between July 1, 2024 and June 30, 2025. - Maintenance and or Improvements: Miscellaneous capitals - Facility and hardware-software system enhancements: PRONTO Mobile Application Enhancements, ERP System Upgrades, Data Storage Replacement, Security Records Management System and Computer Aided Dispatch, Transit Amenities Improvements. FY27 CIP Project Include: - Operating costs: Rural Route and Intercity Services, and Americans with Disabilities Act (ADA) and Paratransit Bus Service for MTS's ADA Operations for the period between July 1, 2025 and June 30, 2026. - Facility and hardware-software system enhancements: ERP System Upgrades, Data Storage Replacement, Security Records Management System and Computer Aided Dispatch, MTS Server Refresh, Bus Yard Wireless Network Equipment, BRT Station Network Replacement, Bus Operations Paperless Shop Implementation.</p>
Change Reason:	Increase funding, Revise Fund Source
	Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance

**Est Total Cost: \$74,541**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$32,933		\$6,400	\$7,357	\$6,395	\$6,392	\$6,389		\$32,933		
FTA 5311	\$2,267		\$317	\$650	\$650	\$650			\$2,267		
FTA 5311(f)	\$423		\$423						\$423		
STA	\$7,370					\$5,170	\$1,155	\$1,045	\$7,370		
TDA	\$31,548		\$6,615	\$4,866	\$3,384		\$10,043	\$6,640	\$31,548		
<b>TOTAL</b>	<b>\$74,541</b>		<b>\$13,755</b>	<b>\$12,873</b>	<b>\$10,429</b>	<b>\$12,212</b>	<b>\$17,587</b>	<b>\$7,685</b>	<b>\$74,541</b>		

PROJECT LAST AMENDED 25-04

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$32,933		\$6,400	\$7,357	\$6,395	\$6,392	\$6,389		\$32,933		
FTA 5311	\$2,600		\$650	\$650	\$650	\$650			\$2,600		
STA	\$7,370					\$5,170	\$1,155	\$1,045	\$7,370		
TDA	\$31,548		\$6,615	\$4,866	\$3,384		\$10,043	\$6,640	\$31,548		
<b>TOTAL</b>	<b>\$74,451</b>		<b>\$13,665</b>	<b>\$12,873</b>	<b>\$10,429</b>	<b>\$12,212</b>	<b>\$17,587</b>	<b>\$7,685</b>	<b>\$74,451</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 7  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS32A</b>										<b>RTIP #:25-07</b>	
Project Title: Preventive Maintenance											
Project Description: MTS service area - Within MTS Service Area - FY26 Projects Include: - Preventive Maintenance for the period between July 1, 2024 and June 30, 2025. FY27 Projects Include: - Preventive Maintenance for the period between July 1, 2025 and June 30, 2026.											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											

Est Total Cost: <b>\$410,142</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - TSI	\$44,142		\$44,142						\$44,142		
FTA 5307	\$160,000		\$30,000	\$31,000	\$32,000	\$33,000	\$34,000		\$160,000		
FTA 5337	\$206,000		\$40,000	\$40,000	\$41,000	\$42,000	\$43,000		\$206,000		
<b>TOTAL</b>	<b>\$410,142</b>		<b>\$114,142</b>	<b>\$71,000</b>	<b>\$73,000</b>	<b>\$75,000</b>	<b>\$77,000</b>		<b>\$410,142</b>		

PROJECT LAST AMENDED 25-04											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - TSI	\$42,472		\$42,472						\$42,472		
FTA 5307	\$160,000		\$30,000	\$31,000	\$32,000	\$33,000	\$34,000		\$160,000		
FTA 5337	\$206,000		\$40,000	\$40,000	\$41,000	\$42,000	\$43,000		\$206,000		
<b>TOTAL</b>	<b>\$408,472</b>		<b>\$112,472</b>	<b>\$71,000</b>	<b>\$73,000</b>	<b>\$75,000</b>	<b>\$77,000</b>		<b>\$408,472</b>		

<b>MPO ID: MTS33A</b>										<b>RTIP #:25-07</b>	
Project Title: Senior Disabled Program											
Project Description: MTS service area - Within MTS Service Area - Subsidy for senior and disabled as required by <i>TransNet</i>											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: <b>\$19,545</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - ADA	\$19,133	\$11,764	\$1,169	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,133		
TransNet - ADA Carryover	\$412	\$412							\$412		
<b>TOTAL</b>	<b>\$19,545</b>	<b>\$12,176</b>	<b>\$1,169</b>	<b>\$1,183</b>	<b>\$1,200</b>	<b>\$1,231</b>	<b>\$1,271</b>	<b>\$1,315</b>	<b>\$19,545</b>		

PROJECT LAST AMENDED 25-04											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - ADA	\$19,143	\$11,764	\$1,179	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,143		
TransNet - ADA Carryover	\$412	\$412							\$412		
<b>TOTAL</b>	<b>\$19,555</b>	<b>\$12,176</b>	<b>\$1,179</b>	<b>\$1,183</b>	<b>\$1,200</b>	<b>\$1,231</b>	<b>\$1,271</b>	<b>\$1,315</b>	<b>\$19,555</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 7  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V14</b>		<b>RTIP #:25-07</b>
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223093, 1223097
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

**Est Total Cost: \$108,868**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,126	\$548	\$98	\$40	\$440						\$1,126
<i>TransNet</i> - LSI	\$4,866	\$4,278	\$588								\$4,866
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$3,735	\$3,543	\$193								\$3,735
<i>TransNet</i> - MC	\$2,000		\$1,000	\$1,000							\$2,000
ATP - R	\$42,679	\$7,332	\$16,349	\$10,506	\$8,493						\$42,679
ATP - S	\$40,079	\$10,395	\$5,039		\$24,645						\$40,079
Local Funds	\$14,033	\$11,403	\$2,080	\$550							\$14,033
Local RTCIP	\$300	\$300									\$300
<b>TOTAL</b>	<b>\$108,868</b>	<b>\$37,849</b>	<b>\$25,347</b>	<b>\$12,096</b>	<b>\$33,578</b>						<b>\$108,868</b>

**PROJECT LAST AMENDED 25-05**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,126	\$548	\$98	\$40	\$440						\$1,126
<i>TransNet</i> - LSI	\$4,866	\$4,278	\$588								\$4,866
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$3,735	\$3,543	\$193								\$3,735
<i>TransNet</i> - MC	\$2,000		\$1,000	\$1,000							\$2,000
ATP - R	\$32,620	\$7,332	\$7,425	\$9,756	\$8,108						\$32,620
ATP - S	\$40,079	\$10,395	\$5,039		\$24,645						\$40,079
Local Funds	\$14,033	\$11,403	\$2,080	\$550							\$14,033
Local RTCIP	\$300	\$300									\$300
<b>TOTAL</b>	<b>\$98,809</b>	<b>\$37,849</b>	<b>\$16,423</b>	<b>\$11,346</b>	<b>\$33,193</b>						<b>\$98,809</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 7  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V20</b>		<b>RTIP #:25-07</b>
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies	SANDAG ID: 1600101,
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.	1600501, 1600503, 1600504, 1600505, 1600801, 1601501, 1605201, 1605601, 1607801, 1609401, 1612501
Change Reason:	Reduce funding	
Capacity Status:NCI Exempt Category:Other - Engineering studies		

Est Total Cost: **\$28,543**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,413	\$4,061	\$189	\$114	\$50						\$4,413
FTA 5307	\$1,097		\$1,097								\$1,097
Fed Rail Admin (FRA-PRIIA)	\$500		\$500								\$500
RSTP	\$22,135	\$19,395	\$140	\$1,500	\$1,100						\$22,135
TDA	\$98	\$98									\$98
Toll - Managed Lanes	\$300		\$239	\$61							\$300
<b>TOTAL</b>	<b>\$28,543</b>	<b>\$23,554</b>	<b>\$2,165</b>	<b>\$1,675</b>	<b>\$1,150</b>						<b>\$28,543</b>

**PROJECT LAST AMENDED 25-01**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$4,413	\$4,061	\$189	\$114	\$50						\$4,413
FTA 5307	\$1,097		\$1,097								\$1,097
Fed Rail Admin (FRA-PRIIA)	\$500		\$500								\$500
RSTP	\$22,635	\$19,395	\$640	\$1,500	\$1,100						\$22,635
TDA	\$98	\$98									\$98
Toll - Managed Lanes	\$300		\$239	\$61							\$300
<b>TOTAL</b>	<b>\$29,043</b>	<b>\$23,554</b>	<b>\$2,665</b>	<b>\$1,675</b>	<b>\$1,150</b>						<b>\$29,043</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 7  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><u>Federal Funding</u></b>	
EARREPU	Earmark Repurposing
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
RSTP	Regional Surface Transportation Program
TE	Transportation Enhancement Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><u>State Funding</u></b>	
ATP	Active Transportation Program (Statewide and Regional)
Coastal Conservancy	California Coastal Conservancy Fund
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

# Grouped Project Listings

Administrative Modification No. 7

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**Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track,  
and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor(SAN114)  
Through 25-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$36,205,182	\$375,000	\$275,000	\$25,450	\$0	\$0	\$0	\$36,880,632
SAN130	San Diego Association of Governments	Carlsbad Village Double Track	Conduct feasibility study of two rail trench alternatives; prepare final environmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals	\$2,728,078	\$4,499	\$0	\$0	\$0	\$0	\$0	\$2,732,577
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$1,649,135	\$75,000	\$0	\$0	\$0	\$0	\$0	\$1,724,135
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$91,639,566	\$2,464	\$0	\$0	\$0	\$0	\$0	\$91,642,030
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	design and construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon	\$116,773,609	\$18,127,000	\$6,245,000	\$7,210,000	\$16,296,000	\$1,975,499	\$0	\$166,627,108
SAN259	San Diego Association of Governments	LOSSAN Corridor Improvements	includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects.	\$4,918,717	\$10,560	\$0	\$0	\$0	\$0	\$0	\$4,929,277
SAN274	San Diego Association of Governments	Carlsbad Village Double Track Trench	Preliminary engineering for a future railroad trench in the City of Carlsbad; on coastal rail corridor in Carlsbad at Mile Post (MP) 228.0 to MP 230.6, near the city's downtown village area.	\$382,760	\$0	\$0	\$20,800,000	\$0	\$0	\$0	\$21,182,760
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement. FTA 5307 funding is carried over from FFY 2022	\$73,118,336	\$107,352,000	\$1,134,000	\$61,591,000	\$65,044,000	\$2,584,000	\$614,000	\$311,437,336
SAN30A	San Diego Association of Governments	San Dieguito Lagoon Double Track Platform	Construct a special event platform at the Del Mar Fairgrounds	\$0	\$0	\$36,396,621	\$0	\$0	\$0	\$0	\$36,396,621
<b>SAN318 (New Project)</b>	<b>San Diego Association of Governments</b>	<b>Wall 508 Stabilization</b>	<b>Emergency stabilization of wall 508 and the slope beneath the wall.</b>	<b>\$0</b>	<b>\$5,160,000</b>	<b>\$10,455,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,615,000</b>
<b>Total</b>				<b>\$327,415,383</b>	<b>\$131,106,523</b>	<b>\$54,505,621</b>	<b>\$89,626,450</b>	<b>\$81,340,000</b>	<b>\$4,559,499</b>	<b>\$614,000</b>	<b>\$689,167,476</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
 Bayshore Bikeway(SAN147)  
 Through 25-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN195	San Diego Association of Governments	Bayshore Bikeway: Barrio Logan	Environmental clearance, design, and construction of 2.3 miles of new bike path \$377,937 TC in FY25 for CON	\$45,245,637	\$6,256,500	\$3,054,500	\$363,000	\$25,000	\$0	\$0	\$54,944,637
SAN203	San Diego Association of Governments	Border to Bayshore Bikeway	Environmental clearance, design, and construction of 6.5 miles of new bikeways. \$122,847 TC in FY26 for CON	\$27,187,171	\$90,000	\$2,983,032	\$15,000	\$0	\$0	\$0	\$30,275,203
<b>Total</b>				<b>\$72,432,808</b>	<b>\$6,346,500</b>	<b>\$6,037,532</b>	<b>\$378,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,219,840</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
North Park/Mid-City Bikeways(SAN227)  
Through 25-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Preliminary engineering and environmental clearance for 13 miles of bikeway in the North Park/Mid City area. Construct a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path.	\$9,006,138	\$187,000	\$560,000	\$16,000	\$79,789	\$23,862	\$0	\$9,872,789
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard Bikeway	Environmental clearance, design, and construction of 1.2 miles of bikeway consisting of on street bike facilities and traffic calming improvements. \$28,675 TC in FY26 for PE	\$8,217,800	\$1,647,863	\$333,921	\$0	\$0	\$0	\$0	\$10,199,584
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	Construct 2.8 miles on-street protected bikeway. (Toll Credits will be used for ATP)	\$25,547,439	\$11,338,000	\$400,000	\$128,138	\$0	\$0	\$0	\$37,413,577
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements. Includes construction of Landis bikeway.	\$26,336,097	\$30,346	\$0	\$0	\$0	\$0	\$0	\$26,366,443
SAN284	San Diego Association of Governments	North Park/Mid-City Bikeways: Orange Bikeway	Construction of a 2.5 mile bikeway consisting of on-street bike facilities and traffic calming improvements. \$207,148 TC in FY26 for CON	\$1,411,000	\$9,917,000	\$1,806,000	\$0	\$0	\$0	\$0	\$13,134,000
<b>Total</b>				<b>\$70,518,474</b>	<b>\$23,120,209</b>	<b>\$3,099,921</b>	<b>\$144,138</b>	<b>\$79,789</b>	<b>\$23,862</b>	<b>\$0</b>	<b>\$96,986,393</b>

**Grouped Projects for Bicycle and pedestrian facilities -  
Active Transportation Program (ATP)(V14)  
Through 25-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL392	Caltrans	La Jolla Band of Luiseno Indians - Active Transportation Project 2014	The La Jolla Band of Luiseno Indians, La Jolla Active Transportation Project 2014.	\$4,110,000	\$745,000	\$0	\$0	\$0	\$0	\$0	\$4,855,000
CHV96	Chula Vista, City of	Bayshore Bikeway Segment 6A	To complete design and construction of Bayshore Bikeway Segment 6A which includes a separated Class 1 bike path, prefabricated bridge, fencing, high visibility crosswalk, pedestrian/bike traffic signal. Project was awarded ATP Cycle 6 (Regional) grant funding. Local CIP# STL0451.	\$204,750	\$295,250	\$3,310,000	\$0	\$0	\$0	\$0	\$3,810,000
<b>CHV99 (New Project)</b>	<b>Chula Vista, City of</b>	<b>Anita Street and Industrial Boulevard Bicycle and Pedestrian Improvements</b>	<b>PA&amp;ED and PS&amp;E funds for the design of curb, gutter, sidewalk, and curb ramps, signage, striping, landscaping, and replacing and/or improving existing pavement.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,000</b>
ENC47	Encinitas, City of	Santa Fe Drive Corridor Improvements	Improvements on Santa Fe Drive between El Camino Real & Gardena include new sidewalk to fill gaps, bike lanes, and a mid-block pedestrian crossing in front of the H.S. Project rescope approved by Council in 2021. Western Phase has protected bike lanes; Eastern Phase has buffered bike lanes & traffic signal.	\$9,135,355	\$132,213	\$0	\$0	\$0	\$0	\$0	\$9,267,568
IB22	Imperial Beach, City of	9th St Active Transportation Corridor	1.1 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions	\$599,000	\$4,786,500	\$0	\$0	\$0	\$0	\$0	\$5,385,500
IB24	Imperial Beach, City of	Palm Avenue Complete Multimodal Corridor	1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks	\$1,115,000	\$2,370,000	\$1,000,000	\$21,742,000	\$0	\$0	\$0	\$26,227,000
<b>LAM59 (New Project)</b>	<b>La Mesa, City of</b>	<b>La Mesa Boulevard Complete Streets Activation</b>	<b>PA&amp;ED funds for the design of roundabouts, ADA passageways, RRFBs, PHB signal, Class IV bike facilities, reconstructed sidewalks, ADA curb ramps, and corridor lighting.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
LG27	Lemon Grove, City of	Connect Main Street Phase 2 and 3	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$375,000	\$516,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$4,891,000
LG28	Lemon Grove, City of	Connect Main Street Phases 4 thru 6	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$115,000	\$1,275,000	\$3,347,500	\$3,347,500	\$0	\$0	\$0	\$8,085,000

**Grouped Projects for Bicycle and pedestrian facilities -  
Active Transportation Program (ATP)(V14)  
Through 25-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
NC41	National City, City of	8th Street and Roosevelt Ave. Active Transportation Corridor, National City	Constructs a 14-foot-wide multi-use path, a Class IV cycle track, and reconstructed sidewalk with lighting, landscape and intersection adjustments for safety improvements.	\$0	\$5,185,000	\$0	\$0	\$0	\$0	\$0	\$5,185,000
NC46	National City, City of	24th Street Transit Center Connections	Construct more than two miles of separated bike lanes (Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.	\$150,000	\$445,000	\$0	\$2,903,000	\$0	\$0	\$0	\$3,498,000
NC47	National City, City of	8th Street Bicycle and Pedestrian Rail Crossing Enhancements	Construct a two-way Class 1 safe crossing of the rail tracks near 8th and Harbor in National City for bicycles and pedestrians. Removal of a vehicle free right-turn lane.	\$600,000	\$0	\$1,648,000	\$0	\$0	\$0	\$0	\$2,248,000
NC48	National City, City of	22nd Street Separated Bikeway	3,000 feet of separated bikeway (Class I and IV), curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and 400 feet of new sidewalk.	\$150,000	\$380,000	\$0	\$2,760,000	\$0	\$0	\$0	\$3,290,000
<b>NC52 (New Project)</b>	<b>National City, City of</b>	<b>Bayshore Bikeway - Segment 5 and Connections</b>	<b>Creation of a new segment of Bikeway between Harbor Drive and 32nd Street to connect with the existing Bayshore Bikeway. In addition, the project will improve W. 19th Street between Cleveland Ave and Wilson Ave and W. 18th Street between McKinley Ave and Wilson Ave.</b>	<b>\$0</b>	<b>\$8,924,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,924,000</b>
SAN272	San Diego Association of Governments	GObyBIKE San Diego: Construction Outreach Program	The GoByBIKE San Diego Construction Outreach Program builds support for new bike infrastructure.	\$1,909,401	\$57,599	\$0	\$0	\$0	\$0	\$0	\$1,967,000
SAN310	San Diego Association of Governments	Bayshore to Imperial Bikeway	Environmental clearance for a 7.9 mile regional bikeway of continuous bicycle boulevards, buffered bike lanes, and Class III/IV facilities including 15 traffic circles, 7 roundabouts, and 35 intersection treatments.	\$4,634,000	\$40,000	\$40,000	\$440,000	\$0	\$0	\$0	\$5,154,000
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway	Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$700,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$701,000
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (S16061)	\$14,051,553	\$193,635	\$0	\$0	\$0	\$0	\$0	\$14,245,188
<b>Total</b>				<b>\$37,849,059</b>	<b>\$25,346,197</b>	<b>\$12,095,500</b>	<b>\$33,577,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,868,256</b>

**Grouped Projects for Engineering -  
Complete Corridor Studies(V20)  
Through 25-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL549	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - High Speed Transit/I-15	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the I-15 Corridor from SR 76 to I-805A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid, light rail, intercity rail) and bikeways	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CAL550	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Coast, Canyons and Trails (SR 52)	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR-52/SR-67 Corridor on SR 52 from I-5 to Sr 67 and along SR 67 from I-8 to Mapleview Street. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$2,104,449	\$1,551	\$0	\$0	\$0	\$0	\$0	\$2,106,000
CAL551	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - High Speed Transit/SR-94	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 94 corridor from I-5 to SR 125. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.	\$1,940,000	\$199,857	\$0	\$0	\$0	\$0	\$0	\$2,139,857
CAL553	Various Agencies	Corridor System Management Plan (CSMP) - North County	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time between the I-5 and the I-15 freeways along the SR 76, SR 78, Palomar Airport Road and the SPRINTER rail corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways.	\$2,996,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

**Grouped Projects for Engineering -  
Complete Corridor Studies(V20)  
Through 25-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN253	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Hub and Connections	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the Central Mobility Station/I-5/Coronado & Downtown Connections Corridor. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikewaysProject includes analysis to support P3 partnerships and connections to naval bases. Toll Credits will be used to match federal funds for the PE phase.Toll Credits will be used to match federal funds for the PE phase	\$9,792,000	\$1,596,800	\$0	\$0	\$0	\$0	\$0	\$11,388,800
SAN254	Various Agencies	Corridor System Management Plan - High Speed Transit/I-8	In the San Diego Region, along the I-8 corridor from I-5 to east of the SR 67, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the High Speed Transit/I-8 Corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$3,110,029	\$5,971	\$0	\$0	\$0	\$0	\$0	\$3,116,000
SAN255	Various Agencies	Corridor System Management Plan (CSMP) - High Speed Transit/SR 56	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 56 Corridor from I-5 to I-15. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
SAN256	Various Agencies	Corridor System Management Plan - High Speed Transit/SR 125	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 125 corridor from SR 905/SR 11 to SR 52. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. \$57,350 TC in FY25 for PE	\$2,781,254	\$296,000	\$115,000	\$0	\$0	\$0	\$0	\$3,192,254

**Grouped Projects for Engineering -  
Complete Corridor Studies(V20)  
Through 25-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN269	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - Region Wide Plan	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in all corridors in the San Diego Region. A CMCP includes all travel modes - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. This project is focused on scoping efforts and developing work plans for all of the CMCPs in the grouped listing	\$829,959	\$60,000	\$60,000	\$50,041	\$0	\$0	\$0	\$1,000,000
<b>Total</b>				<b>\$23,553,691</b>	<b>\$2,164,179</b>	<b>\$1,675,000</b>	<b>\$1,150,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,542,911</b>