File Number 1500300



February 19, 2025

Mr. James Anderson, Division Chief Office of Federal Programming and Data Management Division of Transportation Programming Caltrans P.O. Box 924873 MS-82 Sacramento, CA 94274-0001

Dear Mr. Anderson:

Subject: Administrative Modification No. 3 to the 2025 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 3 to the SANDAG 2025 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 3 makes changes to 4 projects and 1 grouped listing within San Diego County. The projects contained within Administrative Modification No. 3 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 3 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2025 RTIP and the 2021 Regional Transportation Plan. The investments described in the 2025 RTIP, as revised with Administrative Modification No. 3, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radclilffe@sandag.org.

Sincerely,

my H. Our

Mario Orso Chief Executive Officer



SANDAG 2025 RTIP Administrative Modification No. 3

Amendment Change Report
Project Detail Tables
Grouped Project Listings

February 19, 2025

			LEGEND: ↑ Increase							
Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	 ↓ Reduce ↔ Revise + Add new 	Change Description		
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$589,011	\$777,724	\$188,713	32%	 SHOPP (AC)-RdwyPresNHS; Project submitted a CON 11- Allocation Time Extension, expires May 2025. RTL is antici February 21, 2025, voting CON funding at the May 2025 C meeting. 			
CAL538	Caltrans	SR 67 Improvements	\$55,000	\$55,000	\$0	0%	↑ TransNet - MC	; 🕁 SB1 - LPP Formula		
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$111,290	\$111,290	\$0	0%	\leftrightarrow FTA 5339 bet	ween fiscal years		
SAN115	San Diego Association of Government	ts San Onofre to Pulgas Double Track	\$73,683	\$73,683	\$0	0%	\leftrightarrow STIP-IIP AC to	Other Fed - NHPP		
SAN309	San Diego Association of Government	ts South County Rapid Transit	\$7,000	\$7,000	\$0	0%	\leftrightarrow RSTP to FTA 5	3307		

Fund Type
Federal Transit Administration Urbanized Area Formula Program
Federal Transit Administration Bus and Bus Facilitites Grant Program
National Highway Performance Program
Regional Surface Transportation Block Grant
State Highway Operation and Protection Program - Roadway Preservation
Senate Bill 1 - Local Partnership Program
Local funds that can be used to match federal funds
Prop A Extension - Major Corridors

Project Detail Tables

Administrative Modification No. 3

Caltrans											
MPO ID: CAL46E										RTIP #:	25-03
r roject ritte.	ouped Proj adway Pre			Resurfacing	g and/or F	Rehabilitatio	on - SHO	PP			
ca (2	tegories –	pavement), widenin	resurfacin g narrow p	ig and/or r	ehabilitati	mpt Table on, emerge structing br	ency relie				
Change Reason: Inc	crease fund	ling									
Capacity	Status:NC	l Exem	npt Catego	ry:Safety -	Paveme	nt resurfaci	ng and/o	r rehabilitat	ion		
Est Total Cost: \$777,72	4										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-RdwyPresNHS	\$510,649	\$49,458	\$391,115	\$70,076							\$510,649
SHOPP - SB1 - RMRA	\$58,504	\$24,398	\$34,106								\$58,504
SHOPP NHS - Rdwy Pres	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571
TOTAL	\$777,724	\$73,856	\$440,651	\$72,670	\$42,012	\$148,535					\$777,724
PROJECT LAST AMEN	IDED 25-02	2									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-RdwyPresNHS	\$321,936	\$49,458	\$202,402	\$70,076							\$321,936
SHOPP - SB1 - RMRA	\$58,504	\$24,398	\$34,106								\$58,504
SHOPP NHS - Rdwy Pres	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571
TOTAL	\$589,011	\$73,856	\$251,938	\$72,670	\$42,012	\$148,535					\$589,011

Caltrans											
MPO ID: CAL538										RTIP #:25	5-03
Project Title:	SR 67 Improv	ements							NO: 28700		
Project Description:	SR 67 from M begins at 5.44 to Highland V alternatives to including tran	t RT	PPNO: 1419 RTP REF: CC050 (2021) SANDAG ID: 1206701								
Change Reason:	Revise Fund	Source									
RT:67 Capa	city Status:NCI	Exem	pt Category	y:Other - I	Engineeri	ng studies					
Est Total Cost: \$1,3	340,000										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$9,832	\$832	\$9,000						\$9,832		
RSTP	\$11,125	\$11,125							\$11,125		
SB1 - LPP Formula	\$4,043	\$4,043							\$4,043		
STIP-RIP NHS	\$30,000					\$30,000			\$30,000		
TOTAL	\$55,000	\$16,000	\$9,000			\$30,000			\$55,000		
PROJECT LAST AN	MENDED 25-00)									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$6,832	\$832	\$6,000						\$6,832		
RSTP	\$11,125	\$11,125							\$11,125		
SB1 - LPP Formula	\$7,043	\$4,043	\$3,000						\$7,043		
STIP-RIP NHS	\$30,000					\$30,000			\$30,000		
TOTAL	\$55,000	\$16,000	\$9,000			\$30,000			\$55,000		

MPO ID: NCTD06									R	TIP #:2	25-03
Project Title: Bus	/Rail Supp	ort Equip	ment & Fa	cilities							
•	TD service	area - T	his project	funds Dist	rict state o	f aood ren	air				
			epair, repl			• ·		4			
		•	and equip								
	fare reve			,	J		55				
			n fiscal yea	ars							
Capacity S		~			ansit - Red	constructio	on or rend	ovation of trai	nsit structu	res	
Est Total Cost: \$111,290				,							
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	со
FTA 5307	\$37,640	\$37,168	\$388	\$84							\$37,640
FTA 5309 (Bus)	\$332	\$332									\$33
FTA 5337	\$22,179	\$17,851	\$3,592	\$736							\$22,179
FTA 5339	\$11,663	\$5,691	\$3,148	\$1,281	\$1,230	\$314					\$11,663
Federal DiscCPF-TransInfra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,50
SB125 - ZETCP	\$3,060		\$3,060								\$3,060
STA	\$11,452	\$7,543	\$1,666	\$1,333	\$525	\$307	\$78				\$11,452
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,024									\$6,024
TOTAL	\$111,290	\$88,044	\$17,259	\$3,534	\$1,755	\$621	\$78				\$111,290
PROJECT LAST AMEND	DED 25-02										
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$37,640	\$37,168	\$388	\$84							\$37,640
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$22,179	\$17,851	\$3,592	\$736							\$22,179
FTA 5339	\$11,663	\$7,558	\$1,281	\$1,281	\$1,230	\$314					\$11,663
Federal DiscCPF-TransInfra	\$1,718	\$1,718									\$1,71
Transit Security (TSGP)	\$1,538	\$1,538									\$1,53
SB1 - TIRCP	\$130	\$130									\$13
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,50
SB125 - ZETCP	\$3,060		\$3,060								\$3,060
STA	\$11,452	\$7,543	\$1,666	\$1,333	\$525	\$307	\$78				\$11,45
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,024									\$6,024
TOTAL	\$111,290	\$89,911	\$15,392	\$3,534	\$1,755	\$621	\$78				\$111,29

San Diego Association of Governments

MPO ID: SAN115		RTIP #:25-03
Project Title:	San Onofre to Pulgas Double Track	PPNO: 2190
TOLL COMMENT:	From CP at San Onofre MP 212 to CP Pulgas at MP 218.1 - design a passing track on the LOSSAN Corridor; this project will provide 5.8 miles of second main track and will include signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre - does not add additional transit service \$3,310,587 TC in FY25 for CON d new funding source, Revise Fund Source	SANDAG ID: 1144200, 1146600
J J		

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$73,683

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Other Fed - NHPP	\$28,863		\$28,863								\$28,863
RSTP	\$299	\$299							\$299		
Prop 1B - Intercity Rail	\$30,000	\$30,000							\$3,146		\$26,854
SB1 - TCEP	\$5,497	\$5,497							\$567		\$4,930
STIP-IIP AC	\$8,574	\$8,574							\$5,377		\$3,197
Local Funds	\$450	\$450									\$450
TOTAL	\$73,683	\$44,820	\$28,863						\$9,389		\$64,294

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$299	\$299							\$299		
Prop 1B - Intercity Rail	\$30,000	\$30,000							\$3,146		\$26,854
SB1 - TCEP	\$5,497	\$5,497							\$567		\$4,930
STIP-IIP AC	\$37,437	\$8,574	\$28,863						\$5,377		\$32,060
Local Funds	\$450	\$450									\$450
TOTAL	\$73,683	\$44,820	\$28,863						\$9,389		\$64,294

MPO ID: SAN309										RTIP #:25	-03
Project Description: The imp bett TOLL COMMENT: \$802,90 Change Reason: Rev	e objective lementing ween San 00 TC in FY ise Fund S	express-le Ysidro and 25 for PE Source, Re	rk element evel transit d Downtow	service al n San Die ig betwee	ong the B go. n fiscal ye	lue Line co	orridor	SAI	NDAG ID: 3	322302	
Est Total Cost: \$7,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$7,000		\$7,000						\$7,000		
TOTAL	\$7,000		\$7,000						\$7,000		
PROJECT LAST AMENI	DED 23-09)						1			
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
RSTP	\$7,000	\$7,000							\$7,000		
TOTAL	\$7,000	\$7,000							\$7,000		

RTIP Fund Types

Federal Funding	
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TSGP	Transit Security Grant Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
State Funding	
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Parternship Formula Program
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TSGP	Transit Security Grant Program (State Prop. 1B)
Local Funding	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors

Grouped Project Listings

Administrative Modification No. 3

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -SHOPP Roadway Preservation Program(CAL46E)

Through 25-03

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Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL558	Caltrans	Rehabilitate Culverts and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,557,000	\$15,276,000	\$0	\$0	\$0	\$0	\$0	\$18,833,000
CAL563	Caltrans	Rehabilitate Culverts and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amargo, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to the American with Disabilities (ADA) Standards.	\$4,626,000	\$16,633,000	\$0	\$0	\$0	\$0	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G 13 Contingency)	\$8,865,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$8,866,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	In San Diego County about 6 miles East of Lemon Grove on Route 94 from Sweetwater River Bridge to Avenue De Robles Verdes Near Manzanita and on Route 188 from Mexico Border Near Tecate to Route 94. Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.	\$7,200,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$7,201,000
CAL570	Caltrans	Safety Enhancements,	, In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5(PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements.	\$25,298,000	\$188,714,000	\$0	\$0	\$0	\$0	\$0	\$214,012,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -SHOPP Roadway Preservation Program(CAL46E)

Through 25-03

					mough 25 05						
Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$1,864,000	\$2,785,000	\$30,065,000	\$0	\$0	\$0	\$0	\$34,714,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led0 lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$877,000	\$1,936,000	\$20,476,000	\$0	\$0	\$0	\$0	\$23,289,000
CAL600	Caltrans	Pavement Rehabilitation SR-79	 Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail. 	\$3,343,000	\$29,507,000	\$0	\$0	\$0	\$0	\$0	\$32,850,000
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,676,000	\$0	\$19,535,000	\$0	\$0	\$0	\$0	\$23,211,000
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$4,700,000	\$41,768,000	\$0	\$0	\$0	\$0	\$0	\$46,468,000
CAL613	Caltrans	Rehabilitate Pavement at various locations.	In and near Oceanside, Carlsbad, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, make operational improvements to reduce delay and install fiber optics network. (This is a Construction Manager/General Contractor (CMGC) project).	\$9,700,000	\$126,405,000	\$0	\$0	\$0	\$0	\$0	\$136,105,000
CAL624	Caltrans	l-15 and SR 163 Drainage	From Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals. (Long Lead Project)	\$0	\$2,045,000	\$0	\$0	\$0	\$0	\$0	\$2,045,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -SHOPP Roadway Preservation Program(CAL46E)

Through 25-03

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL625	Caltrans	Wolahi Road; also on	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	\$0	\$2,526,000	\$0	\$0	\$0	\$0	\$0	\$2,526,000
CAL627	Caltrans	Near Alpine, west of Lake Jennings Park Road to East Willows Road	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.)	\$0	\$2,969,000	\$2,594,000	\$31,111,000	\$0	\$0	\$0	\$36,674,000
CAL628	Caltrans		Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	\$0	\$5,030,000	\$0	\$5,943,000	\$81,541,000	\$0	\$0	\$92,514,000
CAL632	Caltrans	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road.	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$4,905,000	\$0	\$4,958,000	\$66,994,000	\$0	\$0	\$76,857,000
			Total	\$73,856,000	\$440,651,000	\$72,670,000	\$42,012,000	\$148,535,000	\$0	\$0	\$777,724,000