TransNet Extension Flow of Funds
FY 2009 – FY 2048*

Total Annual 1/2% Sales Tax Receipts (Net of CDTFA Admin Fees)

- 2%
  Up to 2% to SANDAG for Administration
- 2%
  Bicycle, Pedestrian & Neighborhood Safety Program
- $250,000
  ITOC Activities (with CPI adjustment)

Net Annual Revenues

- 38%
  Major Corridor Capital Projects
- 4.4%
  Major Corridor EMP
- 1.8%
  Local Project EMP
- 2.1%
  Smart Growth Incentive Program
- 29.1%
  Local Street & Road Formula Funds**
- 16.5%
  Transit Services
- 8.1%
  New Major Corridor Transit Operations

- 75%
  Major Project Mitigation
- 25%
  Economic Benefit Fund
- 20%
  Local Project Mitigation
- 80%
  Local Project Mitigation

- 90.3%
  50% Match For State/Fed Funds
- 9.7%
  Financing Costs

** Percentage/Dollar distribution specified in Ordinance

* Percentages based on 2002 dollar estimates in TransNet Extension Ordinance and Expenditures Plan
** Formula Distribution to local jurisdictions based 2/3 on population and 1/3 on maintained road miles with a $50,000 base per jurisdiction.

* On May 14, 2021, the SANDAG Board of Directors, acting as the San Diego County Regional Transportation Commission, approved an adjustment to increase the administrative expense limitation from 1% to 2% beginning in FY 2022.

Revised May 2021