

Status of EMP Land Management Grant Program Projects

Reporting period through March 31, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
8th Cycle													
1	Chaparral Lands Conservancy	Proctor Valley Vernal Pools and Uplands	Restoration of 19 acres of vernal pool and coastal sage scrub habitat in Proctor Valley specific to the needs of MSP species and the establishment of two high-priority MSP plant species through collection, bulking, seeding, and maintenance efforts.	4/5/17	4/5/22	\$393,864	\$264,227.47	Project IS making timely progress toward its milestones. No Amendments.	98%	86%	104%	Yes	Project is on Watch List for not invoicing in a timely manner.
9th Cycle													
2	The Chaparral Lands Conservancy	Rare Plants 2	Seed bulking for Orcutt's spineflower, short-leaved dudleya, and Orcutt's brodiaea; supplementation of existing plant populations; and control invasive plants.	1/28/19	7/28/22	\$79,998	N/A	Project IS making timely progress toward its milestones. AM 1 - 12-month extension AM 2 - 6-month extension AM 3 - 6-month extension	90%	100%	N/A	No	
3	San Diego Audubon Society	Silverwood-Anstine	Survey the Silverwood Reserve property lines currently affected and install approximately 1,100 feet of non-barbed wire fencing. In addition, 255 feet of lodge pole wood fencing will be installed at the Anstine Preserve.	10/30/18	4/28/22	\$34,311	N/A	Project IS making timely progress toward its revised milestones. AM 1 - 6-month extension AM 2 - 12-month extension	100%	69%	N/A	Yes	Project is on Watch List due to labor compliance issues and is working towards correcting. Project is completed and will close out once labor issues are cleared.
4	Mission Resource Conservation District	Invasive Species Management	The Santa Margarita and San Luis Rey Watersheds are now over 98% free of Arundo donax. This project will continue re-treatments to allow the program to reach its goal of eradication.	10/11/19	10/11/22	\$183,750	\$379,500	Project IS making timely progress toward its milestones. No Amendments.	81%	95%	101%	No	
5	City of San Diego	San Pasqual Cactus Wren	Enhance and restore an additional 100 acres of habitat for the endangered Coastal cactus wren along the north side of San Pasqual Valley.	1/28/19	1/28/24	\$200,000	\$53,330	Project IS making timely progress toward its revised milestones. AM 1 - Scope of Work Change	63%	36%	51%	No	
6	City of San Diego	Lower Otay Reservoir	Weed management, cactus relocation, and cactus planting to expand existing coastal cactus wren territory from Salt Creek Preserve towards the Sweetwater population.	2/25/19	2/25/24	\$243,142	\$69,158	Project IS making timely progress toward its milestones. No Amendments.	63%	31%	9%	No	
7	San Diego Audubon Society	Mission Bay Park	Create resilient, self sustaining California Least tern and Nutall's acmispion populations in Mission Bay through ecosystem based management and predator control community science.	11/7/18	5/7/22	\$195,333	\$93,542.98	Project IS making timely progress toward its milestones. AM 1 - 6-month extension	95%	88%	213%	No	
8	San Diego Zoo Global	Stinknet Removal	Manage an entrenched stinknet infestation at the Safari Park Biodiversity Reserve for the benefit of the large extant nesting population of coastal cactus wrens and other sensitive species on the property.	11/29/18	5/28/23	\$132,025	\$132,263	Project IS making timely progress toward its revised milestones. AM 1 - 5-month extension	75%	81%	92%	No	
Environmental Mitigation Program Completed Projects													

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1 Chaparral Lands Conservancy	Otay Mesa Rare Plants	Seed collection and bulking for two rare species and the establishment of new occurrences for five MSP species through seeding, planting, and maintenance.	4/5/17	4/5/22	\$141,319	\$152,523.37	Project HAS made timely progress toward its milestones. No Amendments.	93%	100%	109%	No	
2 The Nature Collective	North County Dunes 2	Phase 2 focuses on the implementation and completion of site specific plan for Cardiff State Beach and invasive management and support for existing coastal dune and bluff species at South Carlsbad State Beach Campground.	2/13/17	3/13/22	\$197,799	\$146,616.79	Project HAS made timely progress toward its revised milestones. AM 1 - 12-month extension AM 2 - 12-month extension	100%	100%	127%	No	

*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Status of Smart Growth Incentive Grant Program

Reporting period through March 31, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
3rd Cycle												
1	City of La Mesa	North Spring Street Smart Growth Corridor	11/12/15	4/12/22	\$992,503	\$130,000	Project IS making timely progress toward its revised milestones AM 1 (RPC) - 12-month extension AM 2 (RPC) - 12-month extension AM 3 (*admin) - 6-month extension AM 4 (*admin) - 9-month extension	99%	69%	69%	No	Project substantially complete and will be reported as complete in the next quarter.
4th Cycle												
2	City of El Cajon	Main Street - Green Street Gateway Project	8/2/19	12/2/22	\$2,500,000	\$1,000	Project IS making timely progress toward its milestones. No Amendments.	60%	11%	100%	No	Work Anticipated for the Next Reporting Period includes 90% design plans and cost estimate.
3	City of El Cajon	El Cajon Transit Center Connection Improvements	8/2/19	12/2/22	\$2,500,000	\$301,200	Project IS making timely progress toward its milestones. No Amendments.	40%	13%	19%	No	Project has completed 100% designs. Work Anticipated for the Next Reporting Period includes specifications and continuation of public outreach.
4	City of Escondido	Grand Avenue Complete Streets Improvement Project Phase 1	3/20/19	9/20/22	\$1,443,161	\$1,056,839	Project IS making timely progress toward its milestones. No Amendments.	70%	29%	29%	No	Awarded construction contract. Work Anticipated for the Next Reporting Period includes continuing project construction.
5	City of La Mesa	Complete Streets Integrated Design Manual	2/4/19	8/3/22	\$169,801	\$29,648	Project IS making timely progress toward its revised milestones. AM 1 - (*admin) - 12-month extension Am2 - (admin) 6-month extension	65%	62%	62%	No	Work on the manual is underway. Work anticipated next reporting quarter includes continued work on manual and final presentation to City Council.
6	City of Lemon Grove	Connect Main Street Phase I and II	7/20/20	1/20/24	\$34,311	\$1,000	Project IS making timely progress toward its milestones. No Amendments.	20%	9%	9%	No	Work anticipated for next quarter includes continued coordination with MTS and CPUC on final design, continued public outreach.
7	City of National City	Sweetwater Protected Bikeway	2/14/19	8/14/22	\$500,000	\$60,000	Project IS making timely progress toward its milestones. No Amendments.	35%	12%	12%	No	Completed 100% design and cost estimate. Work anticipated next quarter include attaining Caltrans encroachment permitting and advertise construction contract.
8	City of San Diego (Civic San Diego)	Downtown San Diego Wayfinding Signage-Cycle Network	3/12/19	9/12/22	\$220,000	\$180,000	Project IS making timely progress toward its milestones. No Amendments.	60%	64%	64%	No	Project delays due to permitting approval, utility coordination and Downtown Partnership maintenance agreement. Work anticipated for next quarter includes preparing bid documentation.

Status of Smart Growth Incentive Grant Program

Reporting period through March 31, 2022

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9	City of San Diego (Civic San Diego)	East Village Green Park, Phase 1	<u>Capital</u> : Phase 1 improvements consists of 1.2 acres of new parkland including a community center, two cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park, and the relocation of two local historic buildings.	4/4/19	10/31/22	\$1,039,748	\$3,560,252	Project IS making timely progress toward its milestones. No Amendment.	37%	5%	5%	No	Project construction bids exceed budget expectations. Project manager in negotiations with City Park and Recreation and City staff to discuss funding opportunities to move project forward.
10	City of San Diego	College Area Smart Growth Study (CASGS)	<u>Planning</u> : Identifies, analyzes, and provides recommendations for nodes and corridors with smart growth development potential within the College Area community.	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin)- 12-month extension AM 2 (admin) - 6-month extension	75%	83%	100%	No	Work anticipated for next quarter includes Presentation on Community Frameworks & Land Use Variations, and Mobility Concepts. Online community engagement launch and stakeholder subcommittee meetings.
11	City of San Diego	Downtown Mobility Cycle Way Improvement Phase I & II	<u>Capital</u> : Improves bike infrastructure in Downtown San Diego. The project scope includes street resurfacing, traffic striping, construction of 5.09 miles of Class IV (Cycle Track), which include curb ramps, raised median, angled parking conversion, and signal modification for bike signals.	3/5/19	3/5/22	\$2,500,000	\$2,100,000	Project IS making timely progress toward its milestones. No Amendments.	99%	55%	55%	Yes	Project on Watch List due to labor compliance issues and is working towards correcting. Project is completed and will close out once labor issues are cleared.
12	City of San Diego	University Community Smart Growth Concept Study	<u>Planning</u> : Supports the basic principles of smart growth by building upon the community's role as a major employment, retail, education, and housing center interconnected by an expanding regional transportation system.	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month extension	80%	95%	100%	No	Work anticipated for next quarter includes development of preferred land use scenario and draft plan.
13	City of San Diego	Mira Mesa Transit Oriented Development Concept Plan	<u>Planning</u> : Produces a land use strategy to support transit/mobility hubs within the Sorrento Mesa and Miramar Road employment areas and the smart growth opportunity areas (SGOAs) along Mira Mesa Boulevard/Black Mountain Road.	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month	75%	80%	100%	No	Work anticipated for next quarter include: Mobility Technical Report and continued Community Discussion Draft and stakeholder meetings live webinars.
14	City of San Diego	Clairemont TOD Design Concepts	<u>Planning</u> : Produces a land use strategy to support transit/mobility hubs within the Sorrento Mesa and Miramar Road employment areas and the smart growth opportunity areas (SGOAs) along Mira Mesa Boulevard/Black Mountain Road.	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month extension	90%	95%	100%	No	Work Anticipated for the Next Reporting Period: Staff will continue to work with the consultant team on new task orders to refine village/SGOA (Smart Growth Opportunity Areas) concept renderings, policies, Supplemental Development Regulations within the draft plan related to village/SGOA areas in response to public and Planning Commission comment, as well as mobility concepts near village/SGOA sites as necessary commensurate with public comments, once the transportation modeling analysis is complete.

Status of Smart Growth Incentive Grant Program

Reporting period through March 31, 2022

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15	County of San Diego	Alpine Community Plan Implementation Financing Tools and Mechanisms Plan	1/28/19	7/27/22	\$300,000	\$50,000	Project IS making timely progress toward its revised milestones. AM 1 (admin) - 12-month extension AM 2 (admin) 6-month extension	50%	17%	30%	No	Draft Plan released for public review in March 2021. Work anticipated for next quarter includes: continued development of the Community Plan project and programs summary table, community site visit and financial mechanism and partnership analysis.
16	County of San Diego	Casa De Oro - Campo Road Specific Plan	1/28/19	7/28/22	\$500,000	\$45,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) 6-month extension	70%	71%	100%	No	Work anticipated for next quarter includes continued public outreach and preparation of final plan presentation and adoption.
17	County of San Diego	Valley Center Community Plan Update	1/28/19	5/28/22	\$325,000	\$300,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) 6-month extension	70%	98%	100%	No	Draft Plan released for public review in March 2021. Work anticipated for next quarter includes: finalization of the Market Financial Viability Recommendation report and CEQA documentation.
Smart Growth Incentive Program Closed Projects												
1	City of National City	Roosevelt Ave. Smart Growth Revitalization Plan	2/14/19	2/14/22	\$2,080,000	\$625,000	Project HAS made timely progress toward its milestones.	100%	87%	87%	No	Although this contract expired in February 2022, this project is still open to the public until the end of May due to Board Policy 035 guidelines.

*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Status of Active Transportation Grant Program Projects

Reporting period through March 31, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
3rd Cycle													
1	City of Carlsbad	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project	<u>Capital</u> : Provides enhanced facilities for pedestrians, transit users, and bicyclists. The proposed project will establish a new standard for a pedestrian scramble, provide and demand actuated "No Turn on Red" blank out signs, modify traffic detection to count cyclists, and provide unique clearance times. Bicyclists will be provided with northbound and southbound bike boxes.	5/9/16	5/9/22	\$1,054,000	\$750,000	Project IS making timely progress toward its revised milestones AM 1 - 36-month extension AM2 - 36-month extension	35%	11%	11%	No	Project delayed as design revisions to include roundabout alternative are being redesigned due to community and stakeholder input. Work anticipated for quarter includes: CEQA processing and permitting services. Issue Notice to Proceed to awarded consultant upon city council authorization of agreement. Initial task will be to finalize the alternatives analysis report and select alternative for final design.
4th Cycle													
2	City of El Cajon	Active Transportation Plan	<u>Planning</u> : develops an Active Transportation Master Plan for the City of El Cajon and updates the 2011 Bicycle Master Plan, incorporating the City's ongoing Safe Routes to School program, and refinement of conceptual mobility improvements in the City's Transit District Specific Plan.	8/2/19	6/2/22	\$207,000	\$23,000	Project IS making timely progress toward its revised milestones. AM 1 - 3-month extension	95%	60%	100%	No	Project on schedule Work anticipated for next quarter includes: Presenting the final plan to Council and grant close out.
3	City of La Mesa	Massachusetts Ave. & Blackton Dr. Bike Connectivity and intersection improvements	<u>Capital</u> : Fills a gap in the City of La Mesa Bike Network by installing a northbound Class II bike lane on the east side of Massachusetts Avenue between Blackton Drive and University Avenue.	2/4/19	2/3/22	\$169,801	\$29,648	Project IS making timely progress toward its revised milestones. Am 1 - 12-month extension	100%	21%	21%	Yes	Project is on Watch List due to labor compliance issues and is working towards correcting. Project is completed and will close out once labor issues are cleared.
4	City of National City	National City Boulevard Intercity-Bike Connection	<u>Capital</u> : Provides nearly 0.2 miles of enhanced (buffered) bike lanes along 33rd Street from Hoover Avenue to National City Boulevard.	12/6/18	6/6/22	\$394,001	\$1,000	Project IS making timely progress toward its milestones. No Amendments.	70%	15%	15%	No	Awarded Construction Contract in January 2022. Work anticipated for next quarter includes NTP to start construction phase.
5	City of Santee	Prospect Avenue and Mesa Road Intersection Improvements	<u>Capital</u> : Provides access improvements for all users: pedestrians, bicyclists, bus riders, and drivers by installing and improving sidewalks, and installing bikes lanes, pop outs, and roundabouts.	2/5/20	8/5/23	\$306,000	\$215,881	Project IS making timely progress toward its milestones. No Amendments.	35%	32%	32%	No	Work anticipated for next quarter includes final PS&E package for Council review and working with utility companies to avoid conflicts.
Active Transportation Completed Projects													
1	City of San Diego	SD Streamview Drive Phase II	<u>Capital (Design only)</u> : Provides access improvements for all users: pedestrians, bicyclists, bus riders, and drivers by installing and improving sidewalks, and installing bikes lanes, pop outs, and roundabouts	3/5/19	4/3/22	\$585,000	\$1,114,050	Project HAS made timely progress toward its milestones.	100%	68%	72%	No	

Status of Active Transportation Grant Program Projects

Reporting period through March 31, 2022

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2 City of Solana Beach	Lomo Santa Fe Active Transportation Improvements	<u>Capital (Design only)</u> : Provides enhanced bike, pedestrian, and traffic calming improvements	4/4/19	1/4/22	\$616,050	\$68	Project HAS made timely progress toward its milestones.	100%	84%	93%	No	

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Status of Specialized Transportation Grant Program Projects

Attachment 4D

Reporting period through March 31, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List*	Cost-Efficiency Watch List*	Notes	
10th Cycle													
1	Jewish Family Service	Northern San Diego	<u>Operating Project</u> : This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	1/1/20	6/30/22	\$334,828	Project IS making timely progress toward its milestones. AM 1 - COVID-19 scope change	90%	86%	210%	No	No	
2	Jewish Family Service	Eastern San Diego	<u>Operating Project</u> : This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	4/1/20	9/30/22	\$336,364	Project is NOT making timely progress toward its milestones. AM 1 - COVID-19 scope change	80%	73%	244%	Yes	No	This project is estimated to be one month behind schedule. SANDAG has notified the grantee.
3	Peninsula Shepherd Center	Out and About Senior Transportation	<u>Operating Project</u> : Provides door through door service and local shuttle van service for seniors living in the Peninsula communities.	7/1/19	6/30/22	\$132,000	Project is NOT making timely progress toward its milestones. AM 1 - COVID-19 scope change AM 2 - 6-month extension	92%	85%	71%	Yes	No	This project is estimated to be three months behind schedule. SANDAG has notified the grantee and they have already requested an extension.
11th Cycle													
4	ElderHelp	Seniors A Go Go	<u>Operating Project</u> : A volunteer driver program that provides rides to medical appointments, errands, grocery shopping, visits with family/friends, as well as recreational activities such as education and exercise classes.	7/1/21	6/30/23	\$249,557	Project IS making timely progress toward its milestones.	37%	39%	32%	No	No	
5	Travelers Aid Society	RIDEFinder	<u>Mobility Management</u> : Improves access to existing transportation within SD County for low-income seniors ages 60 and up. Includes coordination with partners, information and referral services, matching needs to available resources, and training for better utilization of public transit.	7/15/21	6/30/23	\$100,000	Project IS making timely progress toward its milestones.	36%	36%	64%	No	No	
6	Travelers Aid Society	SenioRide	<u>Operating Project</u> : Provides a menu of free transportation options to low income clients ages 60 and up throughout San Diego County. This includes senior bus passes, taxicab vouchers, MTS Access and NCTD LIFT vouchers, and rides with volunteer drivers in private cars.	7/15/21	6/30/23	\$500,000	Project is NOT making timely progress toward its milestones.	36%	31%	66%	Yes	No	This project is estimated to be five months behind schedule. SANDAG has notified the grantee.

Status of Specialized Transportation Grant Program Projects

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7	Jewish Family Service	North County Inland	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	3/1/22	2/28/24	\$379,280	Project IS making timely progress toward its milestones.	4%	5%	6%	No	No	
Senior Mini-Grant Program Completed Projects													
8	Facilitating Access to Coordinated Transportation	CTSA Services	<u>Mobility Management:</u> CTSA Services: 1) Provide referrals and transportation information 2) Operate and Manage One-Call/One-Click Mobility Center (call center, website, and database) 3) Regional Coordination 4) Administration 5) Program Monitoring and Reporting	10/1/19	3/31/22	\$200,000	Project HAS made timely progress toward its milestones. AM 1 - 6 month extension	97%	100%	162%	No	No	
9	Facilitating Access to Coordinated Transportation	Brokerage Management	<u>Mobility Management:</u> 1) Provide transportation referrals to RideFACT and contracted agency services 2) Manage Transportation Brokerage 3) Coordinate Accessible Vehicle Sharing 4) Coordinate with partners and medical providers to implement services 5) Training & Inspections	10/1/19	3/31/22	\$400,000	Project HAS made timely progress toward its milestones. AM 1 - 6-month extension	97%	100%	219%	No	No	
10	City of La Mesa	Rides4Neighbors	<u>Operating Project:</u> Comprehensive transportation program serving East County seniors and/or people living with a disability. Provided services include: donation based volunteer drivers, wheelchair van, use of rideshare agencies, and discount taxi scrips.	10/2/19	4/1/22	\$288,550	Project has NOT made timely progress toward its milestones. AM 1 - 6-month extension	100%	40%	210%	No	No	This project ended with money left over due to ridership reduction during COVID-19 and the program end.
11	Jewish Family Service	North County Inland	<u>Operating Project:</u> This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	4/1/20	3/31/22	\$323,290	Project HAS made timely progress toward its milestones. AM 1 - COVID-19 scope change	100%	100%	244%	No	No	

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Status of Specialized Transportation Grant Program Projects

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10th Cycle													
1	The Arc of San Diego	MCRD Transportation	<u>Capital/Contracted Services:</u> Approximately 200 Arc clients work MCRD. Most cannot drive, do not have car, and depend on public transportation. Shifts start at 4 a.m. when there are no public transportation options. Arc has contracted with an outside vendor to get these clients to work.	11/25/19	8/23/22	\$303,408	Project is NOT making timely progress toward its milestones. AM 1 -9-month extension	86%	70%	72%	Yes	No	Project is estimated to be three months behind schedule. SANDAG has notified the grantee.
11th Cycle													
2	Travelers Aid Society	RIDEFinder	<u>Mobility Management:</u> Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	11/1/21	10/30/23	\$150,000	Project IS making timely progress toward its milestones.	21%	36%	64%	No	No	
3	St. Madeleine Sophie's Center	Mileage Reimbursement	<u>Operating Project:</u> Mileage reimbursement of vehicles that serve individuals with intellectual and developmental disabilities	10/1/2021	9/30/2023	\$302,994	Project IS making timely progress toward its milestones.	25%	7%	4%	No	No	
4	Jewish Family Services	North County Inland	<u>Operating Project:</u> This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	Project IS making timely progress toward its milestones.	25%	16%	18%	No	No	
5	Jewish Family Services	Northern San Diego	<u>Operating Project:</u> This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	Project IS making timely progress toward its milestones.	25%	11%	13%	No	No	
6	Jewish Family Services	Eastern San Diego	<u>Operating Project:</u> This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	Project IS making timely progress toward its milestones.	25%	9%	33%	No	No	
Section 5310 Program Completed Projects													
7	Facilitating Access to Coordinated Transportation	Brokerage Management	<u>Mobility Management:</u> 1) Provide transportation referrals to RideFACT and contracted agency services 2) Manage Transportation Brokerage 3) Coordinate Accessible Vehicle Sharing 4) Coordinate with partners and medical providers to implement services 5) Training and Inspections	1/1/20	6/30/22	\$400,000	Project HAS made timely progress toward its milestones.	87%	100%	151%	No	No	

Status of Specialized Transportation Grant Program Projects

Reporting period through March 31, 2022

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8	Facilitating Access to Coordinated Transportation	CTSA Services	1/1/20	6/30/22	\$200,000	Project HAS made timely progress toward its milestones.	87%	100%	205%	No	No	

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* City of Vista has not yet started their project due to COVID-19 ridership reduction.

Status of Specialized Transportation Grant Program Projects

Reporting period through March 31, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	End of Reporting Period	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	COVID-19 Supplies	Schedule Watch List	Cost-Efficiency Watch List	Notes	
1	St. Madeleine Sophie's Center	Mileage Reimbursement and COVID Relief	<u>Operating Project:</u> Mileage reimbursement & PPE/cleaning supply funds	1/1/21	9/30/23	\$73,392	3/31/2022	Project IS making timely progress toward its milestones.	45%	88%	136%	100%	No	No	
2	Travelers Aid Society	RIDEFinder	<u>Mobility Management:</u> Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	10/1/21	9/30/23	\$36,334	3/31/2022	Project IS making timely progress toward its milestones.	25%	23%	24%	N/A	No	No	
3	Jewish Family Service	On The Go Transportation and COVID Relief	<u>Operating Project:</u> COVID-19 relief for PPE, cleaning supplies, and Section 5310 program that maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	4/21/21	6/30/22	\$183,744	3/31/2022	Project IS making timely progress toward its milestones.	79%	74%	994%	314%	No	No	
Section 5310 COVID Relief Completed Projects															
4	Facilitating Access to Coordinated Transportation	RideFACT	<u>Operating Project:</u> A dial-a-ride service for seniors and persons with disabilities who do not have any other transportation options.□	3/1/2021	5/31/22	\$352,272	2/28/2022	Project HAS made timely progress toward its milestones.	92%	100%	80%	N/A	No	No	

* Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

* Match is not required for Section 5310 CRRSAA ARPA funds.

* City of Vista has not yet started their project due to COVID-19 ridership reduction.

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Active Vehicle Grantee	Vehicle Fleet Information			Vehicle Usage			Vehicle Performance for this Quarter		Amendment(s) for Scope Change Due to COVID-19
	Total Number of Vehicles Originally Awarded	Total Number of Vehicles Delivered	Total Number of Vehicles Available to Operate (Fleet Size) ¹	Number of Vehicles in Full or Nearly Full Use	Number of Vehicles in Reduced Use Due to COVID-19	Number of Vehicles in Non-Use Due to COVID-19/Repairs	Total Number of Vehicle Trips	Total One-Way Passenger Trips	
1 City of Vista	3	3	3	0	0	3	0	0	Yes
2 Facilitating Access to Coordinated Transportation	9	9	4	3	1	0	403	555	No
3 Home of Guiding Hands ^{2,3}	29	20	20	10	10	0	1,095	10,028	Yes
4 Jewish Family Service	8	8	8	4	4	0	302	3,116	No
5 Metropolitan Transit System ⁴	37	30	23	16	7	0	8,728	11,027	No
6 Noah Homes	2	2	2	2	0	0	68	146	No
7 North County Transit District	14	14	14	10	4	0	5,368	5,941	No
8 Renewing Life ²	1	2	2	0	2	0	287	640	No
9 San Diego Center for the Blind	1	1	1	0	0	1	0	0	No
10 San Ysidro Health ²	8	5	4	4	0	0	2,163	2,748	Yes
11 Sharp Healthcare Foundation ²	13	18	18	15	3	0	3,086	7,875	No
12 St. Madeleine Sophie's Center ⁴	19	16	15	14	1	0	2,732	6,547	Yes
13 Pennisula Shephard Center ⁴	1	0	0	0	0	0	0	0	No
14 Total Deliverance Worship Center ²	2	0	0	0	0	0	0	0	No
Total	147	128	114	78	32	4	24,232	48,623	4

Notes:

1	The number of vehicles in a grantee's STGP-funded fleet is the number of delivered vehicles awarded and accepted by SANDAG excluding disposed vehicles.
2	On November 30, 2020, Home of Guiding Hands returned nine vehicles to SANDAG. Of the nine vehicles, five vehicles were transferred to Sharp Healthcare Foundation, one vehicle was transferred to Renewing Life, one vehicle was transferred to San Ysidro Health, and two vehicles were transferred to Total Deliverance Worship Center as of this quarter.
3	A vehicle involved in an accident and deemed a total loss in 2019 was replaced with a like-kind vehicle using insurance proceeds and grantee match in 2020.
4	Cycle 11 vehicles for St. St. Madeleine Sophie's Center, Pennisula Shephard Center, and Metropolitan Transit System have been delayed due to COVID-19 ridership reduction and global supply chain shortages/delays.