

**Status of EMP Land Management Grant Program Projects**  
Reporting period through September 30, 2023

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
<b>9<sup>th</sup> Cycle</b>													
1	San Diego Audubon Society	Silverwood-Anstine	Survey the Silverwood Reserve property lines currently affected and install approximately 1,100 feet of non-barbed wire fencing. In addition, 255 feet of lodge pole wood fencing will be installed at the Anstine Preserve.	10/30/18	4/28/22	\$34,311	N/A	Project IS complete. AM 1 - 6-month extension AM 2 - 12-month extension	100%	69%	N/A	Yes	Project is on the Watch List due to labor compliance issues and the Grantee has been reported to the California Department of Industrial Relations (DIR). DIR has assigned a case manager and is investigating. The Project is complete and will close out once labor compliance issues are resolved.
2	City of San Diego	San Pasqual Cactus Wren	Enhance and restore an additional 100 acres of habitat for the endangered Coastal Cactus Wren along the north side of San Pasqual Valley.	1/28/19	1/28/24	\$200,000	\$53,330	Project IS making timely progress toward its revised milestones. AM 1 - Scope of Work Change	93%	84%	100%	No	
3	City of San Diego	Lower Otay Reservoir	Weed management, cactus relocation, and cactus planting to expand existing coastal cactus wren territory from Salt Creek Preserve towards the Sweetwater population.	2/25/19	2/25/24	\$243,142	\$69,158	Project IS making timely progress toward its milestones.	92%	41%	45%	No	
4	San Diego Zoo Global	Stinknet Removal	Manage an entrenched stinknet infestation at the Safari Park Biodiversity Reserve for the benefit of the large extant nesting population of coastal cactus wrens and other sensitive species on the property.	11/29/18	11/29/23	\$132,025	\$132,263	Project IS making timely progress toward its revised milestones. AM 1 - 5-month extension Am 2 - 6 month extension	97%	92%	105%	No	
<b>10<sup>th</sup> Cycle</b>													
5	City of San Diego	West Otay Mesa Stinknet Removal	Control stinknet around the priority Otway Mesa vernal pool complexes and surrounding maritime succulent scrub/coastal sage scrub habitats Protect the sensitive vernal pool ecosystems and create a buffer from invasive weed species.	4/20/23	10/20/24	\$80,000	\$0	Contract execution is complete.	28%	0%	N/A	No	
6	City of San Diego	Otay Mesa Vernal Pool Restoration	Protect and enhance vernal pool ecosystems, maritime succulent scrub and Western burrowing owl habitats in the Goat Mesa and Wruck Canyon vernal pool. Create a buffer from invasive weed species and reduce sediment erosion.	4/20/23	10/20/24	\$80,000	\$0	Contract execution is complete.	28%	0%	N/A	No	
7	County of San Diego	Otay Ranch Preserve Enhancement	Restore and increase habitat for Quino checkerspot butterfly near Minnewawa Truck Trail through seasonal road closure, seeding, and planting within suitable Quino habitat.	3/13/23	9/13/24	\$80,000	\$0	Project IS making timely progress toward its milestones.	33%	1%	N/A	No	
8	Earth Discovery Institute	El Monte Preserve Bat Hotel	Aid the recovery of locally declining bat species, by: creation of a thermally stable, long-term roost site, or "bat hotel." Engage and educate the public about the ecological importance and conservation value of bats.	3/13/23	9/13/24	\$77,840	\$0	Project IS making timely progress toward its milestones	33%	59%	N/A	No	
9	Friends of Famosa Slough	Famosa Slough Stormwater Treatment Pond Restoration & Enhancement	Restore treatment ponds and berms and reduce pollution and trash from entering into Famosa Slough. Reduce the risk of habitat conversion.	3/13/23	6/13/24	\$53,000	\$0	Project IS making timely progress toward its milestones.	40%	9%	N/A	No	
10	Nature Collective	ACT Enhancement & Restoration	Installation of fences and signage. Treatment of invasive species. Implement erosion control measures to repair trail damage. Improve two major wildlife connectivity undercrossings for Southern Mule Deer.	3/2/23	3/2/24	\$80,000	\$0	Project IS making timely progress toward its milestones	50%	27%	N/A	No	

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11	Otay Water District	San Miguel HMA Perimeter Fencing Restoration	Reduce illegal recreational trespass threats in the San Miguel HMA to high priority SO/SL species found within the HMA's Diegan coastal sage scrub and grassland habitats.	3/16/23	9/16/24	\$78,594	\$0	Project IS making timely progress toward its milestones	33%	20%	N/A	No	
12	San Diego Audubon Society	Anstine-Audubon Nature Preserve Fencing	Installation of lodge pole fencing to secure the northern boundary of the Anstine-Audubon Nature Preserve from hazardous and non-hazardous dumping and illegal trespassing.	2/27/23	2/27/24	\$48,325	\$0	Project IS making timely progress toward its milestones.	58%	4%	N/A	No	
13	San Diego Habitat Conservancy	Quarry Creek Preserve Fencing	Reduce human use within Diegan CSS and southern riparian forest habitat within the 95.92 acre Quarry Creek Preserve.	2/27/23	8/27/24	\$79,967	\$0	Project IS making timely progress toward its milestones	39%	95%	N/A	No	
14	San Diego Habitat Conservancy	San Diego Thornmint Enhancement	Expand and enhance three populations of San Diego thornmint (ACIL) on San Diego Habitat Conservancy managed properties.	2/27/23	8/27/24	\$79,877	\$0	Project IS making timely progress toward its milestones	39%	19%	N/A	No	
15	Port of San Diego	Endangered Avian Nesting Site Stewardship at D-Street Fill	Assist in management and recovery of the California least tern (endangered) and western snowy plover (threatened), which occur at the D Street Fill during the avian breeding season.	3/2/23	9/2/24	\$80,000	\$0	Contract execution is complete.	33%	0%	N/A	No	
16	City of San Diego	Dennery Canyon Restoration	Restore and enhance populations of four MSP plant species: San Diego thornmint, Otway tarplant, San Diego ambrosia, Orcutt's bird's beak, and vernal pool habitat.	4/20/23	4/20/26	\$336,085	\$50,826	Project IS making timely progress toward its milestones.	14%	0%	8%	No	
17	City of Santee	Tank Hill Cactus Wren Habitat Enhancement	Enhance existing cactus populations at the Tank Hill property. Treatment of invasive plant species. Improve and increase available nesting habitat and improve wildlife connectivity for the Coastal Cactus Wren.	TBD	TBD	\$190,338	\$9,000	Project has not begun. Contract execution is pending signatures from City of Santee	N/A	0%	0%	No	
18	County of San Diego	Ramona Grasslands & Boulder Oaks Preserve Bullfrog Eradication	Enhance habitat for the southwestern pond turtle and red-legged frog. Implement a bullfrog eradication program and treatment of ponds on project sites.	3/13/23	9/13/25	\$223,668	\$20,040	Contract execution is complete.	20%	0%	0%	No	
19	Mission Trails Regional Park Foundation	Mission Trails San Diego Thornmint Restoration & Enhancement	Improve and expand areas occupied by San Diego thornmint and translocate thornmint to areas with suitable friable clay soil within MTRP through restoration and enhancement of degraded habitat.	3/24/23	3/24/27	\$159,143	\$41,620	Contract execution is complete.	13%	0%	0%	No	
20	Nature Collective	Rare Dune Plant Restoration	Restore rare dune habitat. Implement conservation efforts for Nuttall's Acmispon and other dune species. Collect and spread seeds. Conduct monitoring and controlling invasive species.	3/2/23	3/2/26	\$131,000	\$26,572	Project IS making timely progress toward its milestones	17%	22%	196%	No	
21	Zoological Society of San Diego d/b/a San Diego Zoo Wildlife Alliance	Safari Park Biodiversity Reserve (SPBDR) Stinknet Removal II	Remove and manage stinknet. Seed bank in 70 acres of coastal sage scrub, and restore 5 acres of disturbed land in the SPBDR in collaboration with the San Pasqual Band of Mission Indians and other tribal partners.	4/21/23	6/21/27	\$226,302	\$301,320	Contract execution is complete.	10%	0%	0%	No	
22	San Dieguito River Park JPA	West Bernardo Mountain HMA Enhancement & Restoration	Enhance and restore suitable coastal sage scrub and cactus scrub habitat for Coastal Cactus Wren by creating an additional territory with the installation of 2775 1-gallon cacti.	3/2/23	3/2/28	\$82,714	\$29,120	Project IS making timely progress toward its milestones.	10%	4%	6%	No	
23	San Diego River Park Foundation	Ocean Beach Estuary Enhancement Project	Reduce threats to SO and SL species in the San Diego River estuary and allow human recreational use to coexist with high-quality habitat.	3/2/23	3/2/26	\$233,147	\$268,838	Project IS making timely progress toward its milestones	17%	5%	2%	No	

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

**Status of Smart Growth Incentive Program Projects**  
Reporting period through September 30, 2023

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
4 <sup>th</sup> Cycle													
1	City of El Cajon	El Cajon Transit Center Connection Improvements	Capital: Provides a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway.	8/2/19	2/2/24	\$2,500,000	\$301,200	Project IS making timely progress toward its milestones. AM1 - 14-month extension AM2 - 8-month extension	91%	14%	24%	Yes	Construction began in January 2023 and is estimated to be complete in April 2024, which is after the grant expiration date. The City has experienced issues with its contractor and SDG&E and requested an 8-month extension to allow the scope of work to be completed. The City has identified a labor compliance issue with its contractor and requested SANDAG assistance in notifying the DIR.
2	City of El Cajon	Main Street - Green Street Gateway Project	Capital: Revitalizes the Main Street corridor into an attractive 'urban-forest' gateway, with tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting.	8/2/19	10/2/24	\$2,500,000	\$1,000	Project IS making timely progress toward its milestones. AM1 - 12-month extension AM2 - 10-month extension (in process)	79%	15%	3228%	No	The City executed the construction contract in December 2022 but the contractor became unresponsive to the City from January-July 2023. The Notice to Proceed was issued to the contractor in July 2023 and the contractor is now responsive and working toward preparing for construction. The TC approved a 10-month extension to allow the project to be constructed by 10/2/2024.
3	City of Lemon Grove	Connect Main Street Phase I and II	Capital: Construction pedestrian and bicycle facilities from Broadway to San Miguel. It will enhance the north/south movement of people walking/biking by implementing a street conversion, D.G. pedestrian trail, shared-use path, pedestrian crosswalks, bulb outs, lighting, and landscape features.	7/20/20	8/20/24	\$2,500,000	\$1,000	Project IS making timely progress toward its milestones. AM1 - Scope and 7-month extension	78%	14%	15%	No	The project was put out to bid and a contractor was selected. Construction management and support agreements are under way, and an MOU with MTS is also being prepared.
4	City of National City	Sweetwater Road Protected Bikeway	Capital: Provides nearly 1.2 miles of protected bike facilities along Sweetwater Road and extend the Class I bike path on Plaza Bonita Road to Sweetwater Road (0.4 miles).	2/14/19	12/14/23	\$2,500,000	\$278,906	Project IS making timely progress toward its milestones. AM1 - 12-month extension AM2 - 4-month extension AM3 - 6-month extension (pending approval)	95%	53%	16%	Yes	At the end of November, a site visit with the contractor revealed that some of the work was not completed correctly and will need to be redone. The City is requesting a 6-month time extension in order to allow for the work to be redone and the project to be completed.
5	City of San Diego	Downtown Mobility Cycle Way Improvement Phase I & II	Capital: Improves bike infrastructure in Downtown San Diego. The project scope includes street resurfacing, traffic striping, construction of 5.09 miles of Class IV (Cycle Track), which include curb ramps, raised median, angled parking conversion, and signal modification for bike signals.	3/5/19	10/25/24	\$2,500,000	\$2,100,000	Project IS complete. AM1 - 36-month extension	81%	100%	119%	Yes	Project is on the Watch List due to labor compliance issues and one of the Grantee's contractors has been reported to the California Department of Industrial Relations (DIR). DIR has assigned a case manager and is investigating. The Project is complete and will close out once the labor compliance issues are resolved.
6	City of San Diego (Civic San Diego)	Downtown San Diego Wayfinding Signage-Cycle Network	Capital: Facilitates an experience that would promote cycling and provide directional and destination signage for residents, visitors, and workers to access the new cycle network.	3/12/19	9/12/24	\$220,000	\$180,000	Project IS making timely progress toward its milestones. AM1 - 12-month extension AM2 - 12-month extension	82%	80%	55%	No	Many of the signs have been posted and the work and substantially under way. Work anticipated during the next reporting period includes completion of the installation of the kiosks and maps, the Cortez Hill neighborhood signs, and project closeout.
7	City of San Diego (Civic San Diego)	East Village Green Park, Phase 1	Capital: Phase 1 improvements consists of 1.2 acres of new parkland including a community center, two cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park, and the relocation of two local historic buildings.	4/4/19	8/31/25	\$1,039,748	\$2,100,000	Project IS making timely progress toward its milestones. AM1 - 34-month extension	70%	5%	30%	No	Project is in the construction phase and is on schedule for completion. Installation of the underground storm drain, sewer and domestic water utilities along 14th Street is ongoing. Project match is required to be met before further invoice reimbursement due to extended project schedule.

**Status of Smart Growth Incentive Program Projects**  
Reporting period through September 30, 2023

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5 <sup>th</sup> Cycle												
8	City of Escondido	Escondido General Plan Amendments and Environmental Review	9/27/22	7/27/24	\$175,000	\$25,000	Project IS making timely progress toward its milestones. AM1 - 8-month extension	55%	0%	1%	Yes	The City awarded a consultant contract in March 2023 and experienced delays due to plan review elements that needed to be incorporated in the CEQA analysis. The City also lost critical staff in the Planning Department and will put the project on hold until the vacancy can be filled. Once that occurs, the City will reassess the timing for the project and request a time extension.
9	City of National City	Together We Plan National City	8/18/22	9/18/24	\$294,477	\$0	Project IS making timely progress toward its milestones. AM1 - 12 month extension	52%	65%	N/A	No	City staff continue meeting with the consultant team, City Council, Planning Commissioners, and other City departments on the overall project. Work anticipated over the next reporting period includes presenting plans, maps, resolutions, and ordinances to the public for final input.
10	City of San Diego	Mid-City Communities Smart Growth Study Areas	10/27/22	10/27/25	\$500,000	\$340,000	Project IS making timely progress toward its milestones.	31%	0%	12%	No	Public engagement materials will be released in the next reporting period. Presentations with several Community Planning Groups are scheduled for early November to provide an overview of the project. The draft Existing Conditions Mid-City Community Atlas will be publicly released next quarter.
11	City of Santee	Santee Town Center Specific Plan	8/12/22	2/11/25	\$400,000	\$400,000	Project IS making timely progress toward its milestones. AM1 - 12-month extension	45%	0%	0%	No	The City consolidated efforts on the project with another HAP-funded project in the same area. The City executed a new consultant contract that includes clearly defined outcomes and expectations. The draft Town Center Specific Plan and corresponding EIR are underway.
12	County of San Diego	Community Based Transportation Program	9/27/22	9/27/25	\$500,000	\$350,000	Project IS making timely progress toward its milestones.	33%	0%	1%	No	The work with the selected consultant began in October 2023. The draft Plan is anticipated to be prepared during the next reporting period. Outreach to several Community Planning Groups is scheduled to occur through the end of 2023.

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**Status of Active Transportation Grant Program Projects**  
Reporting period through September 30, 2023

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
<b>3<sup>rd</sup> Cycle</b>													
1	City of Carlsbad	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project	Capital: Provides enhanced facilities for pedestrians, transit users, and bicyclists. The proposed project will establish a new standard for a pedestrian scramble, provide and demand actuated "No Turn on Red" blank out signs, modify traffic detection to count cyclists, and provide unique clearance times. Bicyclists will be provided with northbound and southbound bike boxes.	5/9/16	5/8/25	\$1,054,000	\$750,000	Project IS making progress toward its revised milestones. Project match must be met before further invoice reimbursement due to the extended project schedule. AM1 - 36-month extension AM2 - 36-month extension AM3 - amended terms and conditions to require 60% design submittal before reimbursement of expenses, effective 3/18/2022.	82%	16%	14%	Yes	The City completed 60% design in November and can now resume receiving reimbursement for expenses from 3/18/2022. Grants staff are working with the City to process payments for all incurred expenses through the end of the current quarter. The City continues coordination with State Parks to reconcile right of way needs. The City indicated it will be requesting another time extension in early 2024; the amendment request will be brought to ITOC and TC for consideration.
<b>4<sup>th</sup> Cycle</b>													
2	City of Santee	Prospect Avenue and Mesa Road Intersection Improvements	Capital: Provides access improvements for all users: pedestrians, bicyclists, bus riders, and drivers by installing and improving sidewalks, and installing bikes lanes, pop outs, and roundabouts.	2/5/20	2/5/24	\$306,999	\$215,881	Project IS making timely progress toward its milestones. AM1 - 6-month extension	90%	31%	35%	No	Construction was completed in December and the project will go to City Council in January to file the Notice of Completion. An invoice for the remaining balance of the grant is anticipated once the Notice of Completion is filed.

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

## Status of Housing Acceleration Program Projects

Reporting period through September 30, 2023

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
1 <sup>st</sup> Cycle													
1	City of Chula Vista	Chula Vista ADU Assistance Program	Program will provide assistance to local residents who are interested in constructing ADUs, by offering pre-approved ADU designs, planning software, and a one stop shop webpage with FAQs, the program will make ADU construction more affordable, faster, and easier than before.	5/13/22	4/30/24	\$180,720	\$200,000	Project IS making timely progress toward its revised milestones. AM1 - 4-month extension AM2 - 6-month extension	70%	10%	10%	No	All sub-contractor agreements have been fully executed. The selected Pre-Approved Plan subcontractor and the City are currently making progress on approving the pre-approved ADU plans. The City also continues to increase efforts to solicit loan applications.
2	City of Encinitas	Housing Production Assistance	Update the City of Encinitas (City) Permit Ready ADU (PRADU) plans to meet the City's green building code update for 100% all electric new unit developments; retain contract principal planner discretionary plan review services to expedite housing production; and conduct a Displacement Risk Analysis Study to identify the local conditions that lead to displacement.	4/14/22	4/30/24	\$310,000	\$50,000	Project IS making timely progress toward its revised milestones. AM1 - Scope of Work AM2 - 10-month extension	71%	82%	91%	No	Amendment 1 expanded the scope of work to include all Planning staff classifications (Principal to Assistant Planner) and expanded the project application reviews and processing types to increase the City's housing production. Work anticipated for next quarter includes incorporating additional data into the displacement risk analysis study and continuing to work on the Housing Element Sites status report for multi-family housing development projects.
3	City of National City	Together We Plan National City	Program is focused on development within areas served by high-frequency transit. Program is an opt-in system for developers to use an alternate calculation method for the number of units proposed on a parcel; rather than putting a limit on dwelling units per acre. No single-family zones are proposed to be included in the opt-in method, mixed-use overlay zones and housing overlay zones would also be included.	4/26/22	4/30/24	\$205,523	\$1,572,227	Project IS making timely progress toward its revised milestones. AM1 - 4-month extension AM2 - 6-month extension	71%	0%	0%	No	The majority of the work is complete; however, the City Council directed staff to further study additional options to comply with the Housing Element and tenant evictions. The City met with Legal Aid Society of San Diego and is working on updates to the Displacement Risk Analysis Study.
4	City of San Diego	San Diego - HAP	City of San Diego - HAP accelerates the production of housing in transit rich areas through a combination of improving building permit processes and studying city-owned sites to evaluate feasibility for housing development.	6/2/22	4/30/24	\$500,000	\$150,000	Project IS making timely progress toward its revised milestones. AM 1 - 10-month extension	68%	0%	20%	No	Work on the redevelopment site identification and needs assessment has begun, along with the development and testing of a data validation algorithm to determine potential data errors in housing permit data since 2012.
5	City of Santee	Project -Level CEQA Analysis for Town Center Multifamily Housing Sites	Project rezones four large strategic sites consisting of approximately 37.5 undeveloped acres within the City's Town Center. Sites are strategically located within 1/4-mile of the City's trolley station/mobility hub, near retail and services, employment centers, and along the City's planned multi-modal corridor. Rezoning of these sites will produce approximately 923 housing units, including 333 housing units affordable to low income households.	5/25/22	4/30/24	\$264,000	\$0	Project IS making timely progress toward its revised milestones. AM1 - 10-month extension	70%	0%	N/A	No	The City consolidated efforts on the project with another SGIP-funded project in the same area. The City executed a new consultant contract that includes clearly defined outcomes and expectations. The draft Town Center Specific Plan and corresponding EIR are underway.
6	County of San Diego	Objective Design Standards	Create objective design standards to implement the Sixth Cycle Housing Element (Housing Element) and comply with State Law (SB 330, SB 35, and SB9). The grant will help facilitate the production of housing in unincorporated communities by establishing clear guidelines and decreasing plan review time for certain projects.	4/19/22	4/30/24	\$250,000	\$100,000	Project IS making timely progress toward its revised milestones. AM1 - 10-month extension	71%	10%	13%	No	Public outreach at Community Planning Groups and Community Sponsor Groups is ongoing through February 2024. Presentations of the Objective Design Standard options are scheduled for late winter 2024.

**Status of Access for All Grant Program Projects**  
Reporting period through September 30, 2023

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Watch List*	Notes
1st Cycle										
1	Facilitating Access to Coordinated Transportation (FACT)	RideFACTNOW: Access for All service	5/12/2023	5/11/2024	\$2,530,004	Project status has just started and will be judged after the first six months of progress.	39%	38%	No	Work anticipated next quarter includes a Needs Assessment report, an on-demand booking mobile application for public use, finalized marketing materials, and the purchase and start of service for an additional vehicle. New data will continue to be added to future reporting to provide actionable information to help measure program performance.

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## Status of Specialized Transportation Grant Program Projects: Senior Mini-Grant

Reporting period through September 30, 2023

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List*	Cost-Efficiency Watch List*	
<b>11<sup>th</sup> Cycle</b>													
1	Jewish Family Service	On the Go Northern San Diego	<u>Operating:</u> Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	5/5/22	5/4/24	\$379,280	\$94,820	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	70%	74%	72%	No	No
2	Jewish Family Service	On the Go Eastern San Diego	<u>Operating:</u> Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	9/1/22	9/30/24	\$379,280	\$94,820	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	52%	89%	199%	No	No
3	Peninsula Shephard Center	Out and About Transportation	<u>Operating:</u> Provides seniors with transportation including door through door volunteer driver/escort and door through door shuttle van service.	10/1/22	2/28/24	\$73,196	\$18,299	Project IS making timely progress toward its milestones.	71%	80%	68%	No	No
<b>12th Cycle</b>													
4	ElderHelp	Seniors A Go Go	<u>Operating:</u> A volunteer driver program that provides rides to medical appointments, errands, grocery shopping, visits with family/friends, as well as recreational activities such as education and exercise classes.	7/1/23	6/30/25	\$282,593	\$70,648	Project status has just started and will be judged after the first six months of progress.	12%	12%	8%	N/A	N/A
5	Travelers Aid Society	SenioRide	<u>Operating:</u> Provides a menu of free transportation options to low income clients ages 60 and up throughout San Diego County. This includes senior bus passes, taxicab vouchers, MTS Access and NCTD LIFT vouchers, and rides with volunteer drivers in private cars.	7/1/23	6/30/25	\$500,000	\$125,000	Project status has just started and will be judged after the first six months of progress.	12%	13%	5%	N/A	N/A
6	Jewish Family Service of San Diego	On the Go SMG	<u>Operating:</u> Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/18/23	10/17/25	\$1,174,856	\$293,714	Project has not started yet.	N/A	N/A	N/A	N/A	N/A
<b>STGP Senior Mini-Grant Projects Completed</b>													
1	Jewish Family Service	On the Go North County Inland	<u>Operating:</u> Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	3/1/22	2/28/24	\$379,280	\$94,820	Project HAS made timely progress toward its milestones. AM 1 - Alternative Services Scope Change	79%	100%	124%	No	No

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**Status of Specialized Transportation Grant Program Projects: Section 5310**  
Reporting period through September 30, 2023

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List	Cost-Efficiency Watch List	Notes	
<b>11th Cycle</b>														
1	St. Madeleine Sophie's Center	Mileage Reimbursement	Operating: Mileage reimbursement of vehicles that serve individuals with intellectual and developmental disabilities	10/1/21	9/30/24	\$353,320	\$353,320	Project IS making timely progress toward its milestones. AM 1 - Supplemental Funding AM 2 - 12-month time extension	67%	70%	63%	No	No	
2	Jewish Family Service	On the Go Northern San Diego	Operating: Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$252,860	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	100%	97%	95%	No	No	
3	City of Vista	Out and About Transportation	Operating: Provides transportation to seniors throughout the City of Vista and bordering cities for medical visits.	4/1/22	9/30/24	\$128,192	\$128,192	Project IS NOT making timely progress toward its milestones. AM 1 - 6-month Extension AM 2 - Supplemental Funding AM 3 - 6-month Extension	60%	51%	35%	Yes	Yes	Project is estimated to be five months behind scheduled spending. SANDAG has notified the grantee and they provided information on how they will increase their spending.
4	The Arc of San Diego	MCRD Transportation	Capital/Contracted Services: Contracted transportation services for approximately 200 Arc clients who work at the Marine Corps Recruit Depot (MCRD).	8/25/22	8/24/24	\$350,400	\$87,600	Project IS making timely progress toward its milestones.	55%	62%	99%	No	No	
<b>12th Cycle</b>														
7	Travelers Aid Society	Senior Solutions	Operating: Provides free 1:1 trip options to enrolled clients, including door-to-door & door-through-door services utilizing volunteer drivers, rides with partner agency door-to-door services, and ride share services like Uber and Lyft. Staff work with each client to determine the best mobility/transit solutions, and provide assistance accessing available services to meet each clients' individual needs.	10/10/23	10/9/25	\$157,056	\$157,056	Project is not yet active.	N/A	N/A	N/A	No	No	
9	Jewish Family Service	On the Go 5310	Operating: Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/18/23	10/17/25	\$970,000	\$970,000	Project is not yet active.	N/A	N/A	N/A	No	No	
10	Travelers Aid Society	RIDEFinder	Mobility Management: Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	10/9/23	10/8/25	\$184,000	\$46,000	Project is not yet active.	N/A	N/A	N/A	No	No	
11	The Arc of San Diego	MCRD Contracted Transportation Services Project	Capital/Contracted Services: Contracted transportation services for approximately 200 Arc clients who work Marine Corps Recruit Depot (MCRD).	9/1/25	9/1/27	\$467,200	\$116,800	Project is not yet active.	N/A	N/A	N/A	No	No	
12	Facilitating Access to Coordinated Transportation	RideFACT	Capital/Contracted Services: A dial-a-ride service for seniors and persons with disabilities who do not have any other transportation options. Trips are purchased through a Transportation Brokerage that FACT developed in order to access reduced rates and increased trip capacity.	1/1/24	12/31/25	\$343,435	\$85,859	Project is not yet active.	N/A	N/A	N/A	No	No	
<b>STGP Section 5310 Grant Projects Completed</b>														
1	Travelers Aid Society	RIDEFinder	Mobility Management: Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	11/1/21	10/30/23	\$180,000	\$45,000	Project HAS made timely progress toward its milestones.	96%	100%	186%	No	No	

**Status of Specialized Transportation Grant Program Projects: Section 5310**  
Reporting period through September 30, 2023

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List	Cost-Efficiency Watch List	Notes
2 Jewish Family Service	On the Go North County Inland	<u>Operating:</u> Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$252,860	Project HAS made timely progress toward its milestones. AM 1 - Alternative Services Scope Change	100%	100%	143%	No	No	

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

## Status of Specialized Transportation Grant Program Projects: CTSA Services

Reporting period through September 30, 2023

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Cumulative Units Provided	Brokerage One Way Passenger Trips	Schedule Watch List	Cost-Efficiency Watch List
<b>11<sup>th</sup> Cycle</b>													
1	Facilitating Access to Coordinated Transportation	Section 5310 CTSA Mobility Management	4/1/22	3/31/2024	\$820,750	\$205,188	Project IS NOT making timely progress toward its milestones.	75%	Submitted with Errors	Submitted with Errors	Submitted with Errors	Yes	No
2	Facilitating Access to Coordinated Transportation	Senior Mini-Grant CTSA Mobility Management	4/1/22	3/31/2024	\$1,054,344	\$263,586	Project IS NOT making timely progress toward its milestones.	75%	Submitted with Errors	Submitted with Errors	Submitted with Errors	Yes	No

\*On July 24, 2020, SANDAG Board of Directors approved the allocation of 25% of STGP Cycle 11 funds for expanded CTSA services.

## Status of Specialized Transportation Grant Program Projects: Section 5310 COVID Relief

Reporting period through September 30, 2023

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	COVID-19 Supplies	Schedule Watch List	Cost-Efficiency Watch List	
STGP Section 5310 COVID Relief Grant Projects Completed													
1	Travelers Aid Society	RIDEFinder	<u>Mobility Management</u> : Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	10/1/2021	9/30/23	\$ 36,334.00	Project HAS made timely progress toward its milestones.	100%	100%	169%	N/A	No	No

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

# Status of Specialized Transportation Grant Program Projects: Section 5310 Vehicles

Reporting period through September 30, 2023

Active Vehicle Grantee		Vehicle Fleet Information		Vehicle Performance for this Quarter	
		Total Number of Vehicles Originally Awarded	Total Number of Vehicles Available to Operate (Fleet Size) <sup>1</sup>	Total Number of Vehicle Trips	Total One-Way Passenger Trips
1	City of Vista	3	3	126	1,176
2	Facilitating Access to Coordinated Transportation	9	4	799	982
3	Home of Guiding Hands <sup>2,3</sup>	38	20	1,514	17,882
4	Jewish Family Service	10	10	388	3,572
5	Metropolitan Transit System	44	30	8,608	9,678
6	Noah Homes	2	2	259	297
7	North County Transit District	14	14	7,600	8,120
8	Renewing Life <sup>2</sup>	2	2	<b>Not Submitted</b>	<b>Not Submitted</b>
9	San Diego Center for the Blind	1	1	64	368
10	San Ysidro Health <sup>2</sup>	6	5	1,277	7,204
11	Sharp Healthcare Foundation <sup>2</sup>	13	16	2,943	7,204
12	St. Madeleine Sophie's Center	25	15	2,248	18,551
13	Peninsula Shephard Center	1	1	41	202
14	Total Deliverance Worship Center <sup>2</sup>	2	2	50	67
15	St. Paul's Senior Services	4	0	0	0
<b>Total</b>		<b>174</b>	<b>125</b>	<b>25,917</b>	<b>75,303</b>

**Notes:**

1	The number of vehicles in a grantee's STGP-funded fleet is the number of delivered vehicles awarded and accepted by SANDAG excluding disposed vehicles.
2	On November 30, 2020, Home of Guiding Hands returned nine vehicles to SANDAG. Of the nine vehicles, five vehicles were transferred to Sharp Healthcare Foundation, one vehicle was transferred to Renewing Life, one vehicle was transferred to San Ysidro Health, and two vehicles were transferred to Total Deliverance Worship Center.
3	A vehicle involved in an accident and deemed a total loss in 2019 was replaced with a like-kind vehicle using insurance proceeds and grantee match in 2020.