Status of EMP Land Management Grant Program Projects

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Complete	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
9 th Cycle San Diego Audubon Society	Silverwood-Anstine	Survey the Silverwood Reserve property lines currently affected and install approximately 1,100 feet of non-barbed wire fencing. In addition, 255 feet of lodge pole wood fencing will be installed at the Anstine Preserve.	10/30/18	4/28/22	\$34,311	N/A	Project IS making timely progress toward its revised milestones. AM 1 - 6-month extension AM 2 - 12-month extension	100%	69%	N/A	Yes	Project is on Watch List due to labor compliance issues and has been reported to the California Department of Industrial Relations (DIR). Project is complete and will close out once labor compliance issues are resolved.
Mission Resource Conservation District	Invasive Species Management	The Santa Margarita and San Luis Rey Watersheds are now over 98% free of Arundo donax. This project will continue re-treatments to allow the program to reach its goal of eradication.	10/11/19	10/11/22	\$183,750		Project IS making timely progress toward its milestones.	97%	100%	101%	No	
City of San Diego	Wren	Enhance and restore an additional 100 acres of habitat for the endangered Coastal Cactus Wren along the north side of San Pasqual Valley.	1/28/19	1/28/24	\$200,000	\$53,330	Project IS making timely progress toward its revised milestones. AM 1 - Scope of Work Change	73%	52%	53%	No	
4 City of San Diego	Lower Otay Reservoir	Weed management, cactus relocation, and cactus planting to expand existing coastal cactus wren territory from Salt Creek Preserve towards the Sweetwater population.	2/25/19	2/25/24	\$243,142		Project IS making timely progress toward its milestones.	73%	34%	11%	No	
San Diego Zoo Global	Stinknet Removal	Manage an entrenched stinknet infestation at the Safari Park Biodiversity Reserve for the benefit of the large extant nesting population of coastal cactus wrens and other sensitive species on the property.	11/29/18	5/28/23	\$132,025	\$132,263	Project IS making timely progress toward its revised milestones. AM 1 - 5-month extension	87%	83%	92%	No	
Environmental Mit	igation Program Cor											
The Chaparral Lands Conservancy	Rarest Plants 2	Seed bulking for Orcutt's spineflower, short-leaved dudleya, and Orcutt's brodiaea; supplementation of existing plant populations; and control invasive plants.	1/28/19	7/28/22	\$79,998	N/A	Project HAS made timely progress toward its milestones. AM 1 - 12-month extension AM 2 - 6-month extension AM 3 - 6-month extension	100%	100%	N/A	No	

^{*}Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Status of Smart Growth Incentive Grant Program

	rantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
1	Cycle City of El Cajon	Main Street - Green Street Gateway Project	Capital: revitalizes the Main Street corridor into an attractive 'urban-forest' gateway, with tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting.	8/2/19	12/2/23	\$2,500,000	\$1,000	Project IS making timely progress toward its milestones. Am1 - (PAC) 12-month extension	70%	13%	100%	No	Work anticipated for next quarter includes start of project construction, continued public outreach and construction management.
2	City of El Cajon	El Cajon Transit Center Connection Improvements	<u>Capital:</u> provides a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulbouts, signage, and Class I bikeway.	8/2/19	2/2/24	\$2,500,000	\$301,200	Project IS making timely progress toward its milestones. Am1 - (PAC) 14-month extension	45 %	13%	19%	No	Work anticipated for next quarter includes start of project construction, continued public outreach and construction management.
3	City of Escondido	Grand Avenue Complete Streets Improvement Project Phase 1	<u>Capital:</u> Creates a pedestrian-friendly, aesthetically appealing streetscape in the heart of Escondido's historic Town Center to enhance the vibrancy of downtown	3/20/19	11/20/22	\$1,443,161	\$1,056,839	Project IS making timely progress toward its milestones. Am1 - (admin.) 3-month extension	95%	80%	80%	No	Construction is substantially complete. Work anticipated for the next reporting period includes punch list items and grant close out.
4	City of Lemon Grove	Connect Main Street Phase I and II	Capital: Construction pedestrian and bicycle facilities from Broadway to San Miguel. It will enhance the north/south movement of people walking/biking by implementing a street conversion, D.G. pedestrian trail, shared-use path, pedestrian crosswalks, bulb outs, lighting, and landscape features.	7/20/20	8/20/24	\$34,311	\$1,000	Project IS making timely progress toward its milestones. Am1 - (PAC) Scope and 12-month extension	25%	11%	11%	No	Work anticipated for next quarter includes final design and construction contract solicitation.
5	City of National City	Protected Bikeway	Capital: Provides nearly 1.2 miles of protected bike facilities along Sweetwater Road and extend the Class I bike path on Plaza Bonita Road to Sweetwater Road (0.4 miles).	2/14/19	8/14/23	\$500,000	\$60,000	Project IS making timely progress toward its milestones. AM 1 - (*admin) - 12-month extension	50%	15%	15%	No	Completed 100% design and cost estimate. Work anticipated next quarter includes obtaining the Caltrans encroachment permit and advertisement of the construction contract.
6	City of San	Diego Wayfinding Signage-Cycle	Capital: Facilitates an experience that would promote cycling and provide directional and destination signage for residents, visitors, and workers to access the new cycle network.	3/12/19	9/12/23	\$220,000	\$180,000	Project IS making timely progress toward its milestones. AM 1 - (PAC) - 12-month extension	60%	71 %	71%	No	Project delays due to permitting approval, utility coordination and Downtown Partnership maintenance agreement. Work anticipated for next quarter includes preparing bid documentation.
7		East Village Green	Capital: Phase 1 improvements consists of 1.2 acres of new parkland including a community center, two cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park, and the relocation of two local historic buildings.	4/4/19	8/31/25	\$1,039,748	\$3,560,252	Project IS making timely progress toward its milestones. AM 1 - (PAC) - 34-month extension	40%	6 %	53%	No	Project is in the construction phase and is on schedule for completion. Project match is required to be met before further invoice reimbursement due to extended project schedule.
8	City of San Diego	Downtown Mobility Cycle Way Improvement Phase I & II	Capital: Improves bike infrastructure in Downtown San Diego. The project scope includes street resurfacing, traffic striping, construction of 5.09 miles of Class IV (Cycle Track), which include curb ramps, raised median, angled parking conversion, and signal modification for bike signals.	10/25/18	10/25/21	\$2,500,000	\$2,100,000	Project IS NOT complete and will be requesting a schedule extension at the February/March ITOC and RPC meetings.		90%	100%	Yes	Project on Watch List due to labor compliance violations and is working towards correcting. Project is substantially completed and will close out once construction can begin on the intersection transition to the SANDAG Imperial Bikeway project has been configured. Grantee has submitted an Action Plan and timeline to remedy these issues and to clear labor violations.

Status of Smart Growth Incentive Grant Program

Gra	antee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
191	-	Casa De Oro - Campo Road Specific Plan	Planning: Develops a Specific Plan for the Campo Road corridor, in the community of Casa de Oro, including a form-based-code and design guidelines, and establishes a framework to guide future private investment to transform the area into an inviting, compact, walkable, and bikeable environment.	1/28/19	1/28/23	\$500,000	\$45,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) 6-month extension	90%	71%	100%	No	Specific Plan presented to the County Planning Commission. Final Plan scheduled for adoption by the County and project will be reported as complete in the next reporting period.
10	San Diego	Valley Center Community Plan Update	Planning: Updates the content and broaden the scope of the existing community plan by focusing on land use refinements; diversifying mobility and housing options; connecting community services; and simplifying/streamlining development review processes.	1/28/19	5/28/23	\$325,000	\$300,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) 6-month extension AM3 (PAC) 6-month extension	70%	98%	100%	no	Project has experienced CEQA challenges and changes in community plan priority projects that will further align with the County's General Plan Update.
11	City of Escondido	Escondido General Plan Amendments and Environmental Review	Planning: City of Escondido is completing amendments to the General Plan's Safety Elements and is creating a new Environmental Justice element. These amendments will reduce VMTs, increase environmental sustainability, and improve housing equity. REAP funds will be used for the environmental review.	9/27/22	11/27/23	\$175,000	\$25,000	Progress will be reported in next quarter progress reports					
12	City of National City	Together We Plan National City	Planning: National City is producing a Focused General Plan Update (FGPU) including Land Use and Community Character, Circulation (Transportation), Safety, and Housing. National City is also producing a Climate Action Plan (CAP) Update that will include a new opt-in floor area ratio-based (FAR) residential density bonus program called House National City. Planning: The Project will perform a study of	8/18/22	2/18/24	\$294,477	\$1,102,227	Progress will be reported in next quarter progress reports					
1 13 1	City of San Diego	Mid-City Communities Smart Growth Study Areas	existing/planned smart growth and employment areas to increase housing and mobility options in the Mid-City Communities in the City of San Diego. The study will include a public outreach program and recommendations on opportunities for growth and transit-supportive densities in combination with corridor enhancements. The Smart Growth study will serve as a critical first step to facilitate a land use plan to support a healthier, more sustainable community. Planning: The proposed project involves	10/27/22	10/27/25	\$500,000	\$350,000	Progress will be reported in next quarter progress reports					
4		Santee Town Center Specific Plan	Planning: The proposed project involves updating the goals, policies, and objectives of the General Plan, the Town Center Specific Plan, and the Arts and Entertainment District Overlay to promote and encourage new development including commercial, housing, and mixed-use development. The project area is positioned along the San Diego River and Trolley Station and increases the potential to create a mixed-use activity center with residential, commercial, open space, and entertainment oriented uses	8/11/22	2/1124	\$400,000	\$400,000	Progress will be reported in next quarter progress reports					

Status of Smart Growth Incentive Grant Program

Gra	ntee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
I 15 I	County of San Diego	Community Based Transportation Program	Planning: Four (4) Neighborhood Mobility Plans for four (4) separate unincorporated areas which will analyze how to better connect to SANDAG's Mobility Hubs, and recommendations for future implementation actions.	9/20/22	9/20/25	\$500,000	\$350,000	Project IS making timely progress toward its milestones.					
Sma	art Growth I	ncentive Program Cl	osed Projects										
	City of La Mesa	Complete Streets Integrated Design Manual	<u>Planning</u> : Evaluates the City's existing Complete Streets Policies, updates them as needed, and integrates them with engineering design principles in one easy-to-use, Complete Streets Integrated Design Manual.	2/4/19	44776	169801	29648	Project HAS made timely progress toward its revised milestones. AM 1 - (*admin) - 12-month extension AM 2 - (admin) 6-month extension	100%	100%	100%		
	City of San	College Area Smart Growth Study (CASGS)	Planning: Identifies, analyzes, and provides recommendations for nodes and corridors with smart growth development potential within the College Area community.	1/7/19	7/7/22	\$500,000	\$225,000	Project HAS made timely progress toward its revised milestones. AM 1 (*admin)- 12-month extension AM 2 (admin) - 6-month extension	100%	100%	100%		
	City of San Diego	University Community Smart Growth Concept Study	Planning: Supports the basic principles of smart growth by building upon the community's role as a major employment, retail, education, and housing center interconnected by an expanding regional transportation system.	1/7/19	7/7/22	\$500,000	\$225,000	Project HAS made timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month extension	98%	95%	100%		
	City of San Diego	Mira Mesa Transit Oriented Development Concept Plan	Planning: Produces a land use strategy to support transit/mobility hubs within the Sorrento Mesa and Miramar Road employment areas and the smart growth opportunity areas (SGOAs) along Mira Mesa Boulevard/Black Mountain Road.	1/7/19	7/7/22	\$500,000	\$225,000	Project HAS made timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month extension	100%	100%	100%		
		Clairemont TOD Design Concepts	Planning: Produces a land use strategy to support transit/mobility hubs within the Sorrento Mesa and Miramar Road employment areas and the smart growth opportunity areas (SGOAs) along Mira Mesa Boulevard/Black Mountain Road.	1/7/19	7/7/22	\$500,000	\$225,000	Project HAS made timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6- month extension	100%	95%	100%		
	County of San Diego		Planning: Enhances the effectiveness of the community plan by identifying potential funding tools and mechanisms for implementation of plan recommendations.	1/28/19	7/27/22	\$300,000	\$50,000	Project Withdrawn	50%	17 %	30%		Project has experienced CEQA challenges and changes in community plan priority projects that will further align with the County's General Plan Update.

^{*}Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Grantee Name	e Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
City of Carlsbad	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project	Capital: Provides enhanced facilities for pedestrians, transit users, and bicyclists. The proposed project will establish a new standard for a pedestrian scramble, provide and demand actuated "No Turn on Red" blank out signs, modify traffic detection to count cyclists, and provide unique clearance times. Bicyclists will be provided with northbound and southbound bike boxes.	5/9/16	5/8/25	\$1,054,000	\$750,000	Project IS making progress toward its revised milestones. Project match is required to be met before further invoice reimbursement due to extended project schedule. AM 1 - 36-month extension AM2 - 36-month extension	35%	15%	15%	No	Project delayed as design revisions to include roundabout alternative are being redesigned due to community and stakeholder input. Work anticipated for next quarter includes: CEQA processing and permitting services. Issue Notice to Proceed to awarded consultant upon city council authorization of agreement. Initial task will be to finalize the alternatives analysis report and select alternative for final design.
City of National City	National City Boulevard Intercity- Bike Connection	Capital: Provides nearly 0.2 miles of enhanced (buffered) bike lanes along 33rd Street from Hoover Avenue to National City Boulevard.	12/6/18	12/6/22	\$394,001	\$1,000	Project IS making timely progress toward its milestones. Am 1 -6-month extension	100%	15%	15%	Yes	Project on Watch List due to labor compliance violations and is working towards correcting. Project is substantially completed and will close out once all issues have been resolved.
City of Santee	Prospect Avenue and Mesa Road Intersection Improvements	Capital: Provides access improvements for all users: pedestrians, bicyclists, bus riders, and drivers by installing and improving sidewalks, and installing bikes lanes, pop outs, and roundabouts.	2/5/20	8/5/23	\$306,000	\$215,881	Project IS making timely progress toward its milestones.	35%	33%	33%	No	Project construction phase anticipated to start in Feb/March timeframe.

^{*}Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

	Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List	Cost- Efficiency Watch List	Notes
1	Travelers Aid Society	RIDEFinder	Mobility Management: Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	11/1/21	10/30/23	\$150,000	\$187.500	Project IS NOT making timely progress toward its milestones.	46%	23%	66 %	Yes	No	Project is estimated to be three months behind schedule. SANDAG has notified the grantee.
2	St. Madeleine Sophie's Center	Mileage Reimbursement	Operating Project: Mileage reimbursement of vehicles that serve individuals with intellectual and developmental disabilities	10/1/2021	9/30/2023	\$302,994	\$378,743	Project IS NOT making timely progress toward its milestones.	50%	32 %	22%	No	Yes	Project is \$.29 over 130% threshold. SANDAG has notified the grantee.
3	Jewish Family Services	North County Inland	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$505,720	Project IS making timely progress toward its milestones. AM 1- Alternative Services Scope Change	50%	48%	57 %	No	No	
4	Jewish Family Services	Northern San Diego	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$505,720	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	50%	39%	38%	No	No	
5	Jewish Family Services	Eastern San Diego	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$505,720	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	50%	40%	102%	No	No	

	Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List	Cost- Efficiency Watch List	Notes
6	FACT	RideFACT	Operating Project: This project is a dial-a-ride service for seniors and persons with disabilities who do not have any other transportation options. Trips are purchased through a Transportation Brokerage that FACT developed in order to access reduced rates and increased trip capacity.	10/1/21	9/30/23	\$400,000	\$800,000	Project IS NOT making timely progress toward its milestones.	50%	70%	34%	No	Yes	Project is \$13.87 over 130% threshold. SANDAG has notified the grantee.
7	' ICity of Vista	Out and About Transportation	Operating Project: This project provides transportation to seniors throughout the City of Vista and bordering cities for medical visits.	4/1/22	3/31/24	\$51,438	\$102,876	Project IS making timely progress toward its milestones. AM 1 - 6-month Extension	25%	44 %	10%	No	No	
8	The Arc of San Diego	MCRD Transportation	Capital/Contracted Services: Approximately 200 Arc clients work MCRD. Most cannot drive, do not have car, and depend on public transportation. Shifts start at 4 a.m. when there are no public transportation options. Arc has contracted with an outside vendor to get these clients to work.	8/25/22	8/24/24	\$350,400	\$438.000	Project IS making timely progress toward its milestones.	5%	4%	7 %	No	No	
S	The Arc of San	MCRD Transportation	Capital/Contracted Services: Approximately 200 Arc clients work MCRD. Most cannot drive, do not have car, and depend on public transportation. Shifts start at 4 a.m. when there are no public transportation options. Arc has contracted with an outside vendor to get these clients to work.	11/25/19	8/23/22	\$303,408	\$75,852	Project HAS made timely progress toward its milestones. AM 1 - 9-month extension	100%	94%	105%	No	No	Project ended with funds left over.

^{*}Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

^{*} City of Vista has not yet started their project due to COVID-19 ridership reduction.

Reporting period through September 30, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List*	Cost- Efficiency Watch List*	Notes
11 th Cycle											ī		
1 ElderHelp	Seniors A Go Go	Operating Project: A volunteer driver program that provides rides to medical appointments, errands, grocery shopping, visits with family/friends, as well as recreational activities such as education and exercise classes.	7/1/21	6/30/23	\$249,557	\$311,947	Project IS making timely progress toward its milestones.	63%	61%	55%	No	No	
2 Travelers Aid Society	RIDEFinder	Mobility Management: Improves access to existing transportation within SD County for low-income seniors ages 60 and up. Includes coordination with partners, information and referral services, matching needs to available resources, and training for better utilization of public transit.	7/15/21	6/30/23	\$100,000	\$125,000	Project IS making timely progress toward its milestones.	62 %	61%	117%	No	No	
Travelers Aid Society	SenioRide	Operating Project: Provides a menu of free transportation options to low income clients ages 60 and up throughout San Diego County. This includes senior bus passes, taxicab vouchers, MTS Access and NCTD LIFT vouchers, and rides with volunteer drivers in private cars.	7/15/21	6/30/23	\$500,000	\$625,000	Project IS NOT making timely progress toward its milestones.	62%	57 %	130%	Yes	No	This project is estimated to be one month behind schedule. SANDAG has notified the grantee.
Jewish Family Service	Northern San	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other	8/25/22	8/24/24	\$379,280	\$474,100	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	5%	16%	14%	No	No	
5 FACT	RideFACT	options are unavailable. Operating Project: This project is a dial-a-ride service for seniors and persons with disabilities who do not have any other transportation options. Trips are purchased through a Transportation Brokerage that FACT developed in order to access reduced rates and increased trip capacity.	10/1/21	9/30/23	\$400,000	\$500,000	Project IS NOT making timely progress toward its milestones.	50%	70%	34 %	No	Yes	
Jewish Family Service	North County Inland	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	3/1/22	2/28/24	\$379,280	\$474,100	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	29%	37%	44%	No	No	
7 Jewish Family Service	Eastern San Diego Program Completed	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	9/1/22	9/30/24	\$379,280	\$474,100	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	4 %	6%	10%	No	No	

Senior Mini-Grant Program Completed Projects

	G	rantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List*	Cost- Efficiency Watch List*	Notes
1		Peninsula hepherd Center	Out and About Senior Transportation	Operating Project: Provides door through door service and local shuttle van service for seniors living in the Peninsula communities.	7/1/2019	9/30/2022	\$132,000	\$165,000	Project HAS made timely progress toward its milestones. AM 1 - Alternative Services Scope Change AM 2 - 6-month Extension AM 3 - 3-Month Extension	100%	100%	89%	No	No	
2	2	Jewish Family Service	Eastern San Diego	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	4/1/2020	9/30/2022	\$336,364	\$420,455	Project HAS made timely progress toward its milestones. AM 1 - Alternative Services Scope Change	100%	100%	303%	No	No	

^{*}Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	COVID-19 Supplies	Schedule Watch List	Cost- Efficiency Watch List	Notes
St. Madeleine Sophie's Center	Mileage Reimbursement and COVID Relief	Operating Project: Mileage reimbursement & PPE/cleaning supply funds	1/1/21	9/30/23	\$73,392	Project IS making timely progress toward its milestones.	64%	94%	136%	100%	No	No	
2 Travelers Aid Society	RIDEFinder	Mobility Management: Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	10/1/21	9/30/23	\$36.334	Project IS NOT making timely progress toward its milestones.	50%	56%	76%	N/A	Yes	No	This project is estimated to be one month behind schedule. SANDAG has notified the grantee.
3 City of Vista	Out and About Transportation	Operating Project: This project provides transportation to seniors throughout the City of Vista and bordering cities for medical visits.	10/1/21	3/31/2024	\$12,460	Project IS making timely progress toward its milestones. AM 1 - 6-month Extension	40%	44%	51%	N/A	No	No	

^{*} Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

 $^{^{\}ast}$ Match is not required for Section 5310 CRRSAA ARPA funds.

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	End of Reporting Period	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Cumulative Units Provided	Schedule Watch List	Cost- Efficiency Watch List	
1 FACT	Section 5310 CTSA Mobility Management	Mobility Management: Provide enhanced mobility management services to the region that improves coordination among specialized transportation providers resulting in an increase in the number of trips provided to seniors and individuals with disabilities	4/1/22	3/31/2024	\$820,750	\$1,025,938	9/30/2022	Project IS making timely progress toward its milestones.	25%	25%	1251	No	No	
2 FACT	Senior Mini-Grant CTSA Mobility Management	Mobility Management: Provide enhanced mobility management services to the region that improves coordination among specialized transportation providers resulting in an increase in the number of trips provided to seniors and individuals with disabilities	4/1/22	3/31/2024	\$1,054,344	\$820,750	9/30/2022	Project IS making timely progress toward its milestones.	25%	25%	1251	No	No	

^{*}On July 24, 2020, SANDAG Board of Directors approved the allocation of 25% of STGP Cycle 11 funds for the CTSA with the guarantee that SANDAG grants staff would update the scope of work to expand services beyond core functions it previously provided and enhanced performance measures.

Reporting period through September 30, 2022

		Vehicle Fl	eet Information	Vehi	cle Usage	Vehicle Perfo this Qu		- Amendment(s) for
	Active Vehicle Grantee	Total Number of Vehicles Originally Awarded	Total Number of Vehicles Available to Operate (Fleet Size) ¹	Number of Vehicles in Full or Nearly Full Use	Number of Vehicles in Reduced Use Due to COVID-19	Total Number of Vehicle Trips	Total One- Way Passenger Trips	Scope Change Due to COVID-19
1	City of Vista	3	3	1	2	48	575	Yes
2	Facilitating Access to Coordinated Transportation	9	4	3	1	747	1,178	No
3	Home of Guiding Hands ^{2, 3}	29	20	18	2	1,522	14,438	Yes
4	Jewish Family Service	10	8	5	3	334	3,065	No
5	Metropolitan Transit System ⁴	37	30	17	13	10,829	12,149	No
6	Noah Homes	2	2	2	0	80	110	No
7	North County Transit District	14	14	11	3	5,601	6,043	No
8	Renewing Life ²	1	2	1	1	289	673	No
9	San Diego Center for the Blind	1	1	1	0	46	272	No
10	San Ysidro Health ^{2,5}	6	7	6	0	3,979	4,741	Yes
11	Sharp Healthcare Foundation ²	13	17	16	1	2,786	7,953	No
12	St. Madeleine Sophie's Center ⁴	21	15	15	0	2,962	14,406	Yes
13	Peninsula Shephard Center ⁴	1	0	0	0	0	0	No
14	Total Deliverance Worship Center ²	2	2	0	2	36	30	No
	Total	149	125	96	28	29,259	65,633	4

Notes:

140	ico.							
1	The number of vehicles in a grantee's STGP-funded fleet is the number of delivered vehicles awarded and accepted by SANDAG excluding							
	disposed vehicles.							
	On November 30, 2020, Home of Guiding Hands returned nine vehicles to SANDAG. Of the nine vehicles, five vehicles were transferred to							
2	Sharp Healthcare Foundation, one vehicle was transferred to Renewing Life, one vehicle was transferred to San Ysidro Health, and two							
	vehicles were transferred to Total Deliverance Worship Center as of this quarter.							
3	A vehicle involved in an accident and deemed a total loss in 2019 was replaced with a like-kind vehicle using insurance proceeds and							
	grantee match in 2020.							
	Cycle 11 vehicles for St. St. Madeleine Sophie's Center, Peninsula Shephard Center, and Metropolitan Transit System have been delayed due							
4	to COVID-19 ridership reduction and global supply chain shortages/delays.							
5	San Ysidro Health has been keeping one vehicle out of service due to a misunderstanding regarding the required license.							

Status of Housing Acceleration Program Projects

	rantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
1	City of Chula Vista	Chula Vista ADU Assistance Program	Program will provide assistance to local residents who are interested in constructing ADUs, by offering pre- approved ADU designs, planning software, and a one stop shop webpage with FAQs, the program will make ADU construction more affordable, faster, and easier than before.	5/12/22	6/30/23	\$180,720		Project IS making timely progress toward its milestones.	20%	1%	1%	No	Work anticipated next quarter includes: Finalizing consultant contract and initiating software development for the ADU Planning Software Application.
2	City of Del Mar	Housing Feasibility Assessment for Smart Growth Areas	Project with compile Phase I information to study the feasibility of developing at least 54 affordable housing units, obtain expertise/consulting services to secure housing agreement with State 22nd District Agricultural Association. Also complete a Phase II feasibility study to understand what types of incentives maybe be needed to facilitate affordable housing production.	4/11/22	6/30/23	\$225,000	\$186,500	Project IS making timely progress toward its milestones.	50%	41%	46 %	No	Work anticipated for next quarter includes: continued work on housing feasibility studies, funding strategy and executed agreement with the State to facilitate affordable housing at the State Fairgrounds.
3	City of Encinitas	Housing Production Assistance	Update the City of Encinitas (City) Permit Ready ADU (PRADU) plans to meet the City's green building code update for 100% all electric new unit developments; retain contract principal planner discretionary plan review services to expedite housing production; and conduct a Displacement Risk Analysis Study to identify the local conditions that lead to displacement.	4/14/22	6/30/23	\$310,000	\$50,000	Project IS making timely progress toward its milestones.	29%	29%	29%	No	Work anticipated for next quarter includes: promoting Permit Ready Accessory Dwelling Unit (PRADU) program, continuing work on the Displasement Risk Analysis Study.
4	City of National City	Together We Plan National City	Program is focused on development within areas served by high-frequency transit. Program is an opt-in system for developers to use an alternate calculation method for the number of units proposed on a parcel; rather than putting a limit on dwelling units per acre. No single-family zones are proposed to be included in the opt-in method, mixed-use overlay zones and housing overlay zones would also be included.	4/26/22	6/30/23	\$205,523	\$1,602,227	Project IS making timely progress toward its milestones.	20%	Ο%	Ο%	No	Work anticipated for next quarter includes continued outreach with stakeholders, finalize city housing density bonus program, and draft parking ordanance.
5	City of San Diego	San Diego - HAP	City of San Diego - HAP accelerates the production of housing in transit rich areas through a combination of improving building permit processes and studying city-owned sites to evaluate feasibility for housing development.	6/1/22	6/30/23	\$500,000		Project IS making timely progress toward its milestones.	15%	Ο%	Ο%	No	Work anticipated for next quarter includes: initiating consultant task order, initial drafts of site recommendation, and initial work on data validation tool.
6	City of Santee	Project -Level CEQA Analysis for Town Center Multifamily Housing Sites	Project rezones four large strategic sites consisting of approximately 37.5 undeveloped acres within the City's Town Center. Sites are strategically located within 1/4-mile of the City's trolley station/mobility hub, near retail and services, employment centers, and along the City's planned multi-modal corridor. Rezoning of these sites will produce approximately 923 housing units, including 333 housing units affordable to low income households.	5/25/22	6/30/23	\$264,000	\$0	Project IS making timely progress toward its milestones.	18%	0%	0%	No	Work anticipated for next quarter includes: executed agreement with selected consultant, project description, Notice of Preparation and scoping meeting would be completed April 2023.

Status of Housing Acceleration Program Projects

Grantee Nam	e Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Based on	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
7 County of San Diego	Objective Design Standards	Create objective design standards to implement the Sixth Cycle Housing Element (Housing Element) and comply with State Law (SB 330, SB 35, and SB9). The grant will help facilitate the production of housing in unincorporated communities by establishing clear guidelines and decreasing plan review time for certain projects.	4/19/22	6/30/23	\$250,000	\$100,000	Project IS making timely progress toward its milestones.	15%	Ο%	Ο%	No	Work anticipated for next quarter includes: consultant deveolopment of final work plan and schedule for the project, draft engagement plan and CEQA exemption.

^{*}Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.