Grouped Projects for Safety Improvements - SHOPP Mandates Program(CAL46l)

Through 27-00

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost
CAL599	Caltrans	Curb ramps and Pedestrian Accessible Signals	In and near the cites of San Diego and Escondido, from Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian Signals (APSs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals and restore wrong way driving preventative measures at exit ramps.	$1,737,000	$7,527,000	$0	$0	$0	$0	$0	$9,264,000
CAL611	Caltrans	City of San Diego - From Route 805 to Route 56 and on Route 56 from Route 5 to Carmel Valley Road	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	$0	$0	$2,339,000	$0	$0	$0	$0	$2,339,000
CAL619	Caltrans	Install trash capture devices.	On routes 5, 94, and 805 at various locations. Install trash capture devices.	$2,735,000	$13,707,000	$0	$0	$0	$0	$0	$16,442,000
CAL629	Caltrans	Near the city of San Diego, from Adams Avenue to Duenda Road	In and near the city of San Diego, from Adams Avenue to Duenda Road. Upgrade curb ramps and construct Class IV bikeway and crosswalks.	$2,719,000	$0	$5,728,000	$0	$0	$0	$0	$8,447,000
CAL747	Caltrans	Near Lemon Grove on Rte 125 from 0.31 mile south of Jamacha Blvd and on Rte 94 from Worthington St to 0.68 mile east of Worthington St.	Near Lemon Grove on Rte 125 from 0.31 mile south of Jamacha Blvd and on Rte 94 from Worthington St to 0.68 mile east of Worthington St. Significant Trash Generating Area (STGA - 373 Acres (Storm Water Mitigation)	$0	$0	$0	$10,000,000	$0	$0	$0	$10,000,000
			Total	**$7,191,000**	**$21,234,000**	**$8,067,000**	**$10,000,000**	**$0**	**$0**	**$0**	**$46,492,000**