Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program(CAL46E)

Through 27-00

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. G13 Contingency	$4,649,000	$735,000	$0	$0	$0	$0	$0	$5,384,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led0 lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. G13 Contingency (CON)	$2,813,000	$358,000	$0	$0	$0	$0	$0	$3,171,000
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	$3,676,000	$19,535,000	$0	$0	$0	$0	$0	$23,211,000
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	$4,700,000	$47,497,000	$0	$0	$0	$0	$0	$52,197,000
CAL624	Caltrans	I-15 and SR 163 Drainage	From Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals.	$2,045,000	$0	$1,824,000	$0	$8,079,000	$0	$0	$11,948,000
CAL627	Caltrans	Near Alpine, west of Lake Jennings Park Road to East Willows Road	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.)	$5,563,000	$0	$31,111,000	$0	$0	$0	$0	$36,674,000
CAL628	Caltrans	Near Pine Valley, from east of Pine Valley Road to east of Buckman Springs Road	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	$5,030,000	$5,943,000	$0	$81,541,000	$0	$0	$0	$92,514,000
CAL732	Caltrans	Plant Establishment North of Riverford Road	Near Lakeside and Eucalyptus Hills, from 0.2 mile north of Riverford Road to Ellie Lane. Plant establishment work for pavement rehabilitation project EA 11-43031.	$0	$0	$35,000	$255,000	$0	$0	$0	$290,000
CAL733	Caltrans	Plant Establishment Near Pala	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from 0.2 mile east of Route 15 to 0.1 mile west of Route 79. Plant establishment and environmental mitigation for parent project EA 43027.	$0	$1,200,000	$0	$0	$0	$0	$0	$1,200,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program(CAL46E)

Through 27-00

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost
CAL734	Caltrans	Plant Establishment Near Jamul	Near Jamul, Campo, and Boulevard, from 0.3 mile east of Route 54 (Jamacha Road) to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). Plant establishment and biological monitoring for parent project EA 43026.	$700,000	$2,100,000	$0	$0	$0	$0	$0	$2,800,000
CAL735	Caltrans	Plant Establishment in City of San Diego	In city of San Diego, from Route 5 to Route 15. Plant establishment	$0	$0	$360,000	$0	$1,500,000	$0	$0	$1,860,000
CAL742	Caltrans	In Coronado from Orange Ave to Alameda Blvd.	In Coronado from Orange Ave to Alameda Blvd. (Rte. 282 0.000R/0.691 & 0.000L/0.581L) Pavement rehab, bicycle and pedestrian infrastructure, and lighting.	$0	$2,028,000	$3,709,000	$0	$33,622,000	$0	$0	$39,359,000
CAL743	Caltrans	In Oceanside and Vista from Route 78/5 Separation to 0.1 mile W of S Emerald Dr.	In Oceanside and Vista from Route 78/5 Separation to 0.1 mile W of S Emerald Dr. Pavement Preservation G13 - CON	$0	$4,268,000	$6,948,000	$0	$23,000	$0	$0	$11,239,000
CAL745	Caltrans	On Route 15 from 0.4 mile west of Ocean View Blvd to Clairmont Mesa Blvd and Route 94 from 0.5 mile west of Millar Ranch Rd near Jamacha Junction to 94/8 Separation	On Route 15 from 0.4 mile west of Ocean View Blvd to Clairmont Mesa Blvd and Route 94 from 0.5 mile west of Millar Ranch Rd near Jamacha Junction to 94/8 Separation Drainage System Restoration Long Lead	$0	$3,099,000	$0	$0	$0	$0	$0	$3,099,000
			Total	$29,176,000	$86,763,000	$43,987,000	$81,796,000	$43,224,000	$0	$0	$284,946,000