

**Grouped Projects for Safety Improvements -
SHOPP Collision Reduction (CR) Program(CAL46B)
Through 25-20**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL621	Caltrans	Near Rincon east of Rincon Ranch Road	Near Rincon, from 0.3 to 0.5 mile east of Rincon Ranch Road. Widen shoulder, construct retaining wall with safety barrier, remove boulders, and relocate and reconstruct drainage system to improve safety.	\$407,000	\$0	\$1,150,000	\$5,712,000	\$0	\$0	\$0	\$7,269,000
CAL622	Caltrans	I-15 in Fallbrook South of Mission Rd OC	IN SAN DIEGO COUNTY IN FALLBROOK ON INTERSTATE 15 FROM 0.7 MILE SOUTH TO 0.1 MILE SOUTH OF MISSION ROAD OVERCROSSING	\$298,000	\$368,000	\$4,160,000	\$0	\$0	\$0	\$0	\$4,826,000
CAL731	Caltrans	In El Cajon east of Route 67	In El Cajon, from 0.3 mile east of Route 67 Junction to 0.2 mile west of N 2nd Street. Construct concrete barrier system	\$0	\$0	\$732,000	\$1,146,000	\$7,661,000	\$0	\$0	\$9,539,000
CAL748 *NEW*	Caltrans	In San Diego County at the intersection of SR-67 and Mussey Grade Road.	In San Diego County at the intersection of SR-67 and Mussey Grade Road. Multilane-roundabout.	\$11,881,000	\$0	\$1,303,000	\$2,375,000	\$0	\$0	\$11,881,000	\$15,559,000
CAL759	Caltrans	On Route 76 near Pala from 2.3 miles east of Magee Road to Wilderness Gardens.	In San Diego County on Route 76 near Pala from 2.3 miles east of Magee Road to Wilderness Gardens.	\$0	\$0	\$0	\$763,000	\$1,136,000	\$5,144,000	\$0	\$7,043,000
Total				\$12,586,000	\$368,000	\$7,345,000	\$9,996,000	\$8,797,000	\$5,144,000	\$11,881,000	\$44,236,000