Grouped Projects for Safety Improvements - SHOPP Mobility Program(CAL46A)

Through 25-19

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
CAL601	Caltrans	San Onofre Commercial Vehicle Enforcement Facilities.	In San Diego County about 12 Miles North of Oceanside at 1.0 mile South of San Onofre Commercial Vehicle Inspection Facilities and from 0.5 Mile South of San Onofre Commercial Vehicle Enforcement Facilities to San Onofre Commercial Vehicle Enforcement Facilities. Replace CVEF scales, repair pavement, and update signs and striping.	$1,746,000	$6,532,000	$0	$0	$0	$0	$0	$8,278,000
CAL612	Caltrans	San Marcos, modified auxiliary lane.	(In San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project.	$2,396,000	$0	$23,641,000	$0	$0	$0	$0	$26,037,000
CAL614	**Caltrans**	**I-805 North Construct Operational Improvements**	**along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane**	**$30,911,164**	**$685,380**	**$108,456**	**$60,000**	**$20,000**	**$0**	**$0**	**$31,785,000**
CAL630	Caltrans	In San Diego, Chula Vista, and National City, from Camino De La Plaza north of Old Town Avenue	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	$0	$640,000	$950,000	$0	$13,774,000	$0	$0	$15,364,000
CAL631	Caltrans	In and near San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to east of Lake Jennings Park Road.	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	$0	$3,832,000	$4,583,000	$0	$70,502,000	$0	$0	$78,917,000
CAL746	Caltrans	At Various Locations	At Various Locations Traffic Management System (TMS) Elements	$0	$0	$0	$1,136,000	$2,335,000	$22,954,000	$0	$26,425,000
			Total	**$35,053,164**	**$11,689,380**	**$29,282,456**	**$1,196,000**	**$86,631,000**	**$22,954,000**	**$0**	**$186,806,000**