Mr. Muhaned Aljabiry, Office Chief  
Office of Federal Programming and Data Management  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873 MS-82  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Subject: Administrative Modification No. 4 to the 2021 Regional Transportation Improvement Program for the San Diego Association of Governments

Dear Mr. Aljabiry:

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 4 to the SANDAG 2021 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 4 makes changes to 4 projects and 1 grouped listing within San Diego County. It includes updates to the grouped project listing for the Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program.

The projects contained within Administrative Modification No. 4 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 4 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2021 RTIP and San Diego Forward: The 2019 Federal Regional Transportation Plan. The investments described in the 2021 RTIP, as revised with Administrative Modification No. 4, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.
Sincerely,

HASAN IKHRATA
Executive Director

HIK/RRA

Enclosure(s)

Jul 21, 2021
SANDAG 2021 RTIP
Administrative Modification No. 4

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

July 19, 2021
# Table 1 - Summary of Changes Report ($000)
## 2021 RTIP Amendment No.4

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Lead Agency</th>
<th>Project Title</th>
<th>Total Programmed Before</th>
<th>Total Programmed Revised</th>
<th>Cost Difference</th>
<th>Percent Change</th>
<th>Change Description</th>
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<td>CAL09</td>
<td>Caltrans</td>
<td>Interstate 5 - HOV/Managed Lanes</td>
<td>$907,454</td>
<td>$907,454</td>
<td>$0</td>
<td>0%</td>
<td>⇨ TransNet - MC between phases and fiscal years, ⇨ HIP between fiscal years; ↓ CMAQ; + Earmark Repurposing</td>
</tr>
<tr>
<td>CAL38</td>
<td>Caltrans</td>
<td>SR-90S New Freeway</td>
<td>$423,817</td>
<td>$423,817</td>
<td>$0</td>
<td>0%</td>
<td>⇨ TransNet - Border between fiscal years; ↓ CBI ; ↑ DEMO - TEA 21</td>
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<tr>
<td>CAL48E</td>
<td>Caltrans</td>
<td>Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program</td>
<td>$645,029</td>
<td>$640,409</td>
<td>-$4,620</td>
<td>-1%</td>
<td>↓ SHOPP (AC)-Rdway Presrv NHS</td>
</tr>
<tr>
<td>CAL483</td>
<td>Caltrans</td>
<td>SHOPP Multiple Objective - Asset Management Pilot Program</td>
<td>$6,317</td>
<td>$6,317</td>
<td>$0</td>
<td>0%</td>
<td>Revised project description to clarify bike path connections</td>
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<tr>
<td>SAN268</td>
<td>San Diego Association of Governments</td>
<td>Del Mar Bluffs V</td>
<td>$6,847</td>
<td>$10,103</td>
<td>$3,255</td>
<td>48%</td>
<td>+ FTA S307; + RSTP; Funds were moved from Del Mar Bluffs 6 to 5 to combine design of projects - Del Mar Bluffs 6 amended in 21-03</td>
</tr>
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### Abbreviation
- CMAQ: Congestion Mitigation and Air Quality
- HIP: Highway Infrastructure Program
- Earmark Repurposing: DEMO Funds unused on other projects and approved by FHWA to repurpose
- FTA 5307: Federal Transit Administration Urbanized Area Formula Program
- RSTP: Regional Surface Transportation Block Grant
- TransNet - Border: Prop A Extension - Border
- TransNet - MC: Prop A Extension - Major Corridors

### Legend:
- ↑: Increase
- ↓: Decrease
- ⇨: Revise
Project Detail Tables

Administrative Modification No. 4
### Table 2
2021 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in $000s)

| Project Title: | Interstate 5 - HOV/Managed Lanes | Project Description: Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes and soundwall on private property from Birmingham to Palomar Airport Rd; Construct Phase 3: Construct HOV lanes and soundwalls on private property from Palomar Airport Rd to SR-78. Toll Credits will be used to match federal funds for the ROW phase and for the CON phase |
| MPO ID: | CAL09 | EA NO: 235800, 2T217, 2T218, 2T35U, 2T257, 2T258, 2T359, 2T170, 2T171, 2T172, 2T210, 2T211, 2T212, 2T358 PPNNO: 0615CDE, 0615 RTP PG NO: A-17; B-24 SANDAG ID: 1200511, 1200501, 1200504, 1200510, 1200509 |
| Change Reason: | Other |
| RT: 5 | Capacity Status: CL Exempt Category: Non-Exempt |

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<th>Est Total Cost: $945,472</th>
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<th>Phase 2: Dec 2021</th>
<th>Phase 3: Dec 2022</th>
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<td>Other Fed - HIP</td>
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<td>TOTAL</td>
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* $5.32M programmed in CAL46A, $299K provided outside of the RTIP; $12.035M programmed in CAL443; $22.616M programmed in CAL468; $6.744M programmed in CAL491

### PROJECT LAST AMENDED 21-00

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<tr>
<th>TOTAL</th>
<th>PRIOR</th>
<th>20/21</th>
<th>21/22</th>
<th>22/23</th>
<th>23/24</th>
<th>24/25</th>
<th>FUTURE</th>
<th>PE</th>
<th>RW</th>
<th>CON</th>
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<td>$63,151</td>
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<td>$215,171</td>
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# 2021 Regional Transportation Improvement Program
## Amendment No. 4
### San Diego Region (in $000s)

**Caltrans**

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<th>CAL38</th>
<th>RTIP #:</th>
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<tr>
<td>Project Description:</td>
<td>SR 905 from I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1). Toll Credits will be used to match federal funds for the PE and CON phase</td>
<td>PPNO:</td>
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<td>EARMARK NO:</td>
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<td>Change Reason:</td>
<td>Revise funding between fiscal years</td>
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<td>RT 905</td>
<td>Capacity Status:</td>
<td>Exempt Category:</td>
<td>Non-Exempt</td>
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<tr>
<td>Est Total Cost:</td>
<td>$423,817</td>
<td>Open to Traffic:</td>
<td>Aug 2012</td>
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| | | | | | | | | | | | | | | | | | |
| TransNet - Border | 1.583 | 1.394 | 184 | 5 | | | | | 5 | 195 | 1.383 |
| CBI | 109,242 | 105,342 | 360 | 3,540 | | | 360 | 105,342 | 3,540 | 3,000 |
| DEMO - Sec 115 | 3,000 | 3,000 | | | | | | | | | 3,000 |
| DEMO - TEA 21 | 40,410 | 40,410 | 75 | | | | 40,410 | 75 | 5,337 |
| HPP | 6,836 | 5,248 | 228 | 360 | | | 499 | 5,337 | 73,931 |
| Other Fed - ARRA-STP | 73,931 | 73,931 | | | | | | | 73,931 | 73,931 |
| STP | 1,000 | 1,000 | | | | | | 1,000 | 1,000 |
| STP - Sec 117 | 1,067 | 1,067 | | | | | | 1,067 |
| STIP-IIP Interstate | 100,666 | 100,666 | | | | | 12,944 | 28,087 | 59,635 |
| STIP-IIP Prior NHS | 6,406 | 6,406 | | | | | 1,976 | 4 | 4,426 |
| STIP-IIP Prior State Cash | 12,966 | 12,966 | | | | | 7,000 | 5,966 | |
| STIP-IIP State Cash | 23,296 | 23,296 | | | | | 1,933 | 9,176 | 12,187 |
| STIP-RIP Interstate | 20,974 | 20,974 | | | | | 11,912 | 9,062 | 23,365 |
| TCRP | 23,365 | 23,365 | | | | | | | |
| TOTAL | $423,817 | $419,065 | 588 | 4,159 | 5 | | $24,717 | $228,457 | $170,643 |

## PROJECT LAST AMENDED 21-00

| | | | | | | | | | | | | | | | | | |
| TransNet - Border | 1,583 | 1,578 | 5 | | | | 5 | 195 | 1.383 |
| CBI | 109,246 | 105,342 | 360 | 3,544 | | | 360 | 105,342 | 3,544 |
| DEMO - Sec 115 | 3,000 | 3,000 | | | | | 3,000 | 3,000 | |
| DEMO - TEA 21 | 40,485 | 40,485 | | | | | 40,485 | 40,485 | |
| HPP | 6,832 | 5,248 | 228 | 356 | | | 499 | 5,337 | |
| Other Fed - ARRA-STP | 73,931 | 73,931 | | | | | 73,931 |
| STP | 1,000 | 1,000 | | | | | 1,000 | 1,000 |
| STP - Sec 117 | 1,067 | 1,067 | | | | | 1,067 | 1,067 |
| STIP-IIP Interstate | 100,666 | 100,666 | | | | | 12,944 | 28,087 | 59,635 |
| STIP-IIP Prior NHS | 6,406 | 6,406 | | | | | 1,976 | 4 | 4,426 |
| STIP-IIP Prior State Cash | 12,966 | 12,966 | | | | | 7,000 | 5,966 | |
| STIP-IIP State Cash | 23,296 | 23,296 | | | | | 1,933 | 9,176 | 12,187 |
| STIP-RIP Interstate | 20,974 | 20,974 | | | | | 11,912 | 9,062 | 23,365 |
| TCRP | 23,365 | 23,365 | | | | | | | |
| TOTAL | $423,817 | $419,324 | 593 | 3,900 | | | $24,717 | $228,532 | $170,568 |
### 2021 Regional Transportation Improvement Program
#### Amendment No. 4
##### San Diego Region (in $000s)

**MPO ID: CAL46E**

**Project Title:** Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program

**Project Description:** Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Change Reason:** Reduce funding

**Capacity Status:** NCI

**Exempt Category:** Safety - Pavement resurfacing and/or rehabilitation

**Est Total Cost:** $640,409

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<th>20/21</th>
<th>21/22</th>
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<th>PE</th>
<th>RW</th>
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<tr>
<td>SHOPP(AC)-RdwyPresNHS</td>
<td>$640,409</td>
<td>$32,447</td>
<td>$146,587</td>
<td>$114,299</td>
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<td>TOTAL</td>
<td>$640,409</td>
<td>$32,447</td>
<td>$146,587</td>
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<td>$265,366</td>
<td>$81,710</td>
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**PROJECT LAST AMENDED 21-03**

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<td>SHOPP(AC)-RdwyPresNHS</td>
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<td>$31,961</td>
<td>$146,587</td>
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<td>$81,710</td>
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<td>$645,029</td>
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**MPO ID: CAL483**

**Project Title:** SHOMP Multiple Objective - Asset Management Pilot Program

**Project Description:** I-5 from Sorrento Valley Road to Del Mar Heights Road Milepost begins at 30.2 ends at 34.2 (4 miles) - In the city of San Diego, from 0.5 mile north of Genesee Avenue to 0.2 mile north of Del Mar Heights Road. Construct Class 1 bike path connection, construct rumble strips on both shoulders, rehabilitate bike path, install fiber optic cable/Closed Circuit Television (CCTV), Asset Management Pilot Project

**Change Reason:** Revise project description

**RT:** 5

**Capacity Status:** NCI

**Exempt Category:** Safety - Pavement marking demonstration

**Est Total Cost:** $6,317

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<tr>
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**PROJECT LAST AMENDED 21-00**

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San Diego Association of Governments

MPO ID: SAN268  RTIP #:21-04

Project Title: Del Mar Bluffs V  SANDAG ID: 1147100

Project Description: Along the LOSSAN Corridor in the City of del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road - Complete environmental document and design to maintain stability of trackbed on 1.6 miles of coastal bluff. Stabilization measures including soldier piles to maintain stability of the trackbed, replacing/repairing deteriorating drainage structures, and repair of localized areas of erosion.. Toll Credits will be used to match federal funds for the PE phase.

Change Reason: Increase funding

Capacity Status: NCI  Exempt Category: Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: $10,103

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PROJECT LAST AMENDED 21-00

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## RTIP Fund Types

### Federal Funding

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<th>Code</th>
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<tr>
<td>BIP/CBI</td>
<td>Border Infrastructure Program/Corridors and Borders Infrastructure Program</td>
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<tr>
<td>CMAQ</td>
<td>Congestion Mitigation and Air Quality</td>
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<tr>
<td>DEMO-Sec 115</td>
<td>High Priority Demonstration Program under FY 2004 Appropriations</td>
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<tr>
<td>DEMO-Sec 117/STP</td>
<td>Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)</td>
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<tr>
<td>EARREPU</td>
<td>Earmark Repurposing</td>
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<tr>
<td>FTA Section 5307</td>
<td>Federal Transit Administration Urbanized Area Formula Program</td>
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<tr>
<td>HPP</td>
<td>High Priority Program under SAFETEA-LU</td>
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<tr>
<td>NHS</td>
<td>National Highway System (administered by Caltrans)</td>
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<td>RSTP</td>
<td>Regional Surface Transportation Program</td>
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<td>STP-RL</td>
<td>Surface Transportation Program - Highway Railway Crossings Program (Section 130)</td>
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<td>CMAQ/RSTP Conversion</td>
<td>Reimbursement of advanced federal funds which have been advanced with local funds in earlier years</td>
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### State Funding

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<td>SB1 - CCP</td>
<td>Senate Bill 1 - Congested Corridors Program</td>
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<td>SHOPP (AC)</td>
<td>State Highway Operation &amp; Protection Program</td>
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<td>State Transportation Improvement Program - Interregional Program</td>
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<td>TIRCP</td>
<td>Transit and Intercity Rail Capital Program</td>
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<td>TCRP</td>
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### Local Funding

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<td>Prop. A Extension Local Transportation Sales Tax – Major Corridors</td>
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**Total**   $32,447,000  $146,587,000  $114,239,000  $265,366,000  $81,710,000  $0  $0  $640,409,000