



July 31, 2026

File Number 1500300

Mr. James Anderson, Division Chief
Office of Federal Programming and Data Management
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Dear Mr. Anderson:

Subject: Administrative Modification No. 21 to the 2025 Regional Transportation
Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 21 to the SANDAG 2025 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 21 makes changes to 18 projects and 2 grouped listings within San Diego County. The projects contained within Administrative Modification No. 21 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding.

The changes in Administrative Modification No. 21 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2025 RTIP and the 2025 Regional Transportation Plan. The investments described in the 2025 RTIP, as revised with Administrative Modification No. 21, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP. If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Mario Orso', is placed above the printed name.

Mario Orso
Chief Executive Officer

SANDAG 2025 RTIP

Administrative Modification No. 21

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 21

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$695,353	\$756,685	\$61,332	9%	Increased SHOPP(AC)-Roadway Preservation NHS for CON on CAL597 and CAL598 to align with 2026 SHOPP
CAL277A	Caltrans	I-5 HOV/SR 78 Connector	\$12,835	\$14,049	\$1,214	9%	Increased TransNet - MC to align with FY 27 SANDAG Budget
MTS23A	San Diego Metropolitan Transit System	Transit Service Operations	\$54,591	\$54,776	\$185	0%	Increased FTA 5311 for FY 2026 FTA 5311 Call for Projects
MTS28	San Diego Metropolitan Transit System	Bus & Rail Rolling Stock purchases and Rehabilitations	\$376,415	\$379,674	\$3,259	1%	Increased FTA 5307 and FTA 5339
MTS29	San Diego Metropolitan Transit System	Bus and Fixed Guideways Station Stops and Terminals	\$146,341	\$145,127	-\$1,214	-1%	Reduced FTA 5307; increased Local Funds
MTS30	San Diego Metropolitan Transit System	Bus & Rail Support Facilities and Equipment	\$29,876	\$29,737	-\$139	-1%	Removed FTA 5337
MTS31	San Diego Metropolitan Transit System	Bus & Rail Electrification and Power	\$186,089	\$186,662	\$573	0%	Increased FTA 5337
MTS32A	San Diego Metropolitan Transit System	Preventive Maintenance	\$535,618	\$535,618	\$0	0%	Revised project description to include projects for FY 2027 and FY 2028
MTS33A	San Diego Metropolitan Transit System	Senior Disabled Program	\$19,571	\$18,381	-\$1,190	-6%	Reduced TransNet - ADA; revised project description to include projects for FY 2027 and FY 2028
MTS34	San Diego Metropolitan Transit System	Bus & Rail Signal and Communications Equipment	\$81,043	\$81,043	\$0	0%	Revised project description to include projects for FY 2027 and FY 2028
MTS35	San Diego Metropolitan Transit System	Fixed Guideway Transitways/Lines	\$253,995	\$253,995	\$0	0%	Revised project description to include projects for FY 2027 and FY 2028
NCTD02	North County Transit District	Preventive Maintenance	\$248,215	\$267,513	\$19,298	8%	Increased FTA 5307, FTA 5337, SB1 - SGR; increased TDA and revised between fiscal years
NCTD03	North County Transit District	ADA Paratransit Services	\$87,285	\$87,332	\$47	0%	Increased TransNet - ADA and TransNet - ADA Carryover, FTA 5337
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$130,732	\$122,208	-\$8,524	-7%	Added CMAQ and Other Fed - FRA - CRISI, and Other State - LCTOP; reduced FTA 5307 and FTA 5337;
NCTD18	North County Transit District	Rail-Right-of-Way State of Good Repair & Improvements	\$100,698	\$96,784	-\$3,914	-4%	Added FTA 5307 and Fed Disc. - RAISE; removed CPF - Transit; reduced FTA 5337; increased TDA
NCTD20	North County Transit District	Rail Vehicles & Related Equipment	\$18,755	\$17,689	-\$1,066	-6%	Increased FTA 5307; reduced FTA 5337; added Other State - LCTOP
NCTD34	North County Transit District	Transit Service Operating Support	\$438,820	\$439,546	\$726	0%	Increased TransNet - TSI; increased FTA 5311 for FY 2026 FTA 5311 Call for Projects; and added TransNet - TSI Carry Over
SAN40	San Diego Association of Governments	Metropolitan Planning	\$100,991	\$118,552	\$17,561	17%	Increased TransNet - BPNS, TransNet - MC, TransNet - SGIP, TransNet - SS, FTA 5307, FTA 5310, and TDA

Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 21

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN214	San Diego Association of Governments	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$10,228	\$11,015	\$787	8%	Increased TransNet - SS, TDA, and FTA 5310; reduced Local Funds to align with January 2026 FTA 5310 project list, and FTA 5310 awards approved by the Board on 4/24/2026
SAN268	San Diego Association of Governments	Del Mar Bluffs V	\$87,999	\$87,999	\$0	0%	Added FTA 5337 and increased TDA, and removed SB125 - TIRCP to align with revised FY 2027 Transit CIP, and reflect funding to be transferred to SANDAG
V11	Various Agencies	State Route 11	\$1,333,203	\$1,333,203	\$0	0%	Revised TransNet - MC AC between fiscal years; increased CBI; reduced Local Funds AC

Abbreviation	Fund Type
CMAQ	Congestion Mitigation and Air Quality
Fed Disc. - CPF - Transit Infra	Community Planning Earmark Funds
FRA - CRISI	Federal Railroad Administration Consolidated Rail Infrastructure and Safety Improvements Program
FRA - RAISE	Federal Railroad Administration Rebuilding American Infrastructure with Sustainability and Equity Program
FTA 5307	Federal Transit Administration Urbanized Area Formula Program
FTA 5310	Federal Transit Administration Enhanced Mobility of Seniors Grant Program
FTA 5311	Federal Transit Administration Rural Area Formula Program
FTA 5337	Federal Transit Administration State of Good Repair Grant Program
FTA 5339	Federal Transit Administration Bus and Bus Facilities Grant Program
LCTOP	State Low Carbon Transit Operations Program
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
Local Funds - Toll Funds	SR 125 Toll Revenue
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
TDA	Transportation Development Act
Toll Credits	Local funds that can be used to match federal funds
TransNet - ADA	Prop A Extension - Americans with Disabilities Act
TransNet - Border	Prop A Extension - Border Program
TransNet - BPNS	Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet - MC	Prop A Extension - Major Corridors
TransNet - SGIP	Prop A Extension - Smart Growth Incentive Program
TransNet - SS	Prop A Extension - Senior Services Program
TransNet - TSI	Prop A Extension - Transit System Improvements

Project Detail Tables

Administrative Modification No. 21

Table 2
2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46E								RTIP #:25-21			
Project Title:	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Toll Comment:	N/A										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$756,685											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP NHS - Roadway	\$39,359				\$2,028	\$3,709		\$33,622			\$39,359
SHOPP NHS - Roadside Pres.	\$23							\$23			\$23
SHOPP NHS - Roadway Pres.	\$219,787		\$15,430	\$2,594	\$15,169	\$105,053	\$81,541				\$219,787
SHOPP(AC)-Rdwy Pres NHS	\$314,250	\$24,160	\$160,633		\$129,457						\$314,250
SHOPP-SB1-RMRA	\$183,266	\$24,398	\$139,716	\$700	\$6,399	\$2,219	\$255	\$9,579			\$183,266
TOTAL	\$756,685	\$48,558	\$315,779	\$3,294	\$153,053	\$110,981	\$81,796	\$43,224			\$756,685
PROJECT LAST AMENDED 25-17											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP NHS - Roadway	\$39,359				\$2,028	\$3,709		\$33,622			\$39,359
SHOPP NHS - Roadside Pres.	\$23							\$23			\$23
SHOPP NHS - Roadway Pres.	\$219,787		\$15,430	\$2,594	\$15,169	\$105,053	\$81,541				\$219,787
SHOPP(AC)-Rdwy Pres NHS	\$252,918	\$24,160	\$160,633		\$68,125						\$252,918
SHOPP-SB1-RMRA	\$183,266	\$24,398	\$139,716	\$700	\$6,399	\$2,219	\$255	\$9,579			\$183,266
TOTAL	\$695,353	\$48,558	\$315,779	\$3,294	\$91,721	\$110,981	\$81,796	\$43,224			\$695,353

MPO ID: CAL277A									RTIP #:25-21		
Project Title:		I-5 HOV/SR 78 Connector							EA NO: 07890		
Project Description:		In Oceanside and Carlsbad, Intersection of SR 78 and I-5 - environmental studies and preliminary engineering for High-Occupancy Vehicle (HOV)/managed lanes direct connectors at SR 78 to I-5							SANDAG ID: 1207803		
Toll Comment:		N/A									
Change Reason:		Increase funding									
RT:78		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$64,050											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$14,049	\$3,896	\$1,217	\$2,162	\$2,978	\$1,695	\$1,214	\$887	\$14,049		
TOTAL	\$14,049	\$3,896	\$1,217	\$2,162	\$2,978	\$1,695	\$1,214	\$887	\$14,049		
PROJECT LAST AMENDED 25-19											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$12,835	\$3,896	\$1,217	\$2,162	\$2,978	\$1,695	\$402	\$485	\$12,835		
TOTAL	\$12,835	\$3,896	\$1,217	\$2,162	\$2,978	\$1,695	\$402	\$485	\$12,835		

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD02									RTIP #:25-21		
Project Title: Preventive Maintenance											
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.											
Toll Comment: N/A											
Change Reason: Increase funding											
Capacity Status:NCI			Exempt Category:Other - Non construction related activities								
Est Total Cost: \$267,513											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$132,352		\$23,165	\$25,300	\$27,962	\$27,962	\$27,962		\$132,352		
FTA 5337	\$72,241		\$9,576	\$11,656	\$13,924	\$16,942	\$20,142		\$72,241		
SB1 - SGR	\$10,354		\$1,974	\$2,089	\$2,114	\$2,089	\$2,089		\$10,354		
SB1 - SRA Commuter	\$14,498		\$2,798		\$3,900	\$3,900	\$3,900		\$14,498		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$20,339		\$13,258	\$7,081					\$20,339		
TDA	\$16,846				\$7,125	\$4,483	\$5,238		\$16,846		
TOTAL	\$267,513		\$51,654	\$46,126	\$55,025	\$55,376	\$59,331		\$267,513		
PROJECT LAST AMENDED 25-16											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$129,120		\$23,165	\$22,067	\$27,962	\$27,962	\$27,962		\$129,120		
FTA 5337	\$63,155		\$9,576	\$2,570	\$13,924	\$16,942	\$20,142		\$63,155		
SB1 - SGR	\$10,328		\$1,974	\$2,089	\$2,089	\$2,089	\$2,089		\$10,328		
SB1 - SRA Commuter	\$14,498		\$2,798		\$3,900	\$3,900	\$3,900		\$14,498		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$20,339		\$13,258	\$7,081					\$20,339		
TDA	\$9,892				\$171	\$4,483	\$5,238		\$9,892		
TOTAL	\$248,215		\$51,654	\$33,807	\$48,046	\$55,376	\$59,331		\$248,215		

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD03								RTIP #:25-21			
Project Title: ADA Paratransit Services											
Project Description: NCTD service area - This project supports the operations of the District ADA/paratransit services.											
Toll Comment: N/A											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Non construction related activities											
Est Total Cost: \$87,332											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,414	\$4,908	\$482	\$495	\$506	\$503	\$520		\$7,414		
TransNet - ADA Carryover	\$71	\$50		\$21					\$71		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$69,866	\$38,393	\$5,774	\$2,609	\$7,635	\$7,690	\$7,765		\$69,866		
TOTAL	\$87,332	\$53,332	\$6,256	\$3,125	\$8,141	\$8,193	\$8,285		\$87,332		
PROJECT LAST AMENDED 25-16											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,388	\$4,908	\$482	\$484	\$491	\$503	\$520		\$7,388		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$69,866	\$38,393	\$5,774	\$2,609	\$7,635	\$7,690	\$7,765		\$69,866		
TOTAL	\$87,285	\$53,332	\$6,256	\$3,093	\$8,126	\$8,193	\$8,285		\$87,285		

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD06									RTIP #:25-21		
Project Title:			Bus/Rail Support Equipment & Facilities								
Project Description:			NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment								
Toll Comment:			N/A								
Change Reason:			Add new funding source, Reduce funding								
Capacity Status:			NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures								
Est Total Cost: \$122,208											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$1,233			\$1,233							\$1,233
FTA 5307	\$39,561	\$37,168	\$1,993	\$401							\$39,561
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$22,735	\$17,851	\$4,234	\$271	\$380						\$22,735
FTA 5339	\$12,401	\$5,691	\$3,115	\$1,927	\$1,416	\$252					\$12,401
Fed Disc. - CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Other Fed - FRA CRISI	\$600			\$600							\$600
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
Other State - LCTOP	\$1,676				\$1,676						\$1,676
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$9,720	\$7,543	\$1,666			\$449	\$63				\$9,720
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
TOTAL	\$122,208	\$88,044	\$19,473	\$10,458	\$3,472	\$701	\$63				\$122,208
PROJECT LAST AMENDED 25-16											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$45,056	\$37,168	\$1,993	\$5,895							\$45,056
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$29,352	\$17,851	\$4,234	\$6,888	\$380						\$29,352
FTA 5339	\$12,322	\$5,691	\$3,115	\$1,848	\$1,416	\$252					\$12,322
Fed Disc. - CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$9,720	\$7,543	\$1,666			\$449	\$63				\$9,720
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
TOTAL	\$130,732	\$88,044	\$19,473	\$20,657	\$1,796	\$701	\$63				\$130,732

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD18										RTIP #:25-21	
Project Title:			Rail-Right-of-Way State of Good Repair & Improvements								
Project Description:			NCTD service area - This project funds various District state of good repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8 and BR 209.9. NCTD18 project funds SPRINTER Corridor Service Improvement project which will expend the service on corridor.								
Toll Comment:			N/A								
Change Reason:			Reduce funding, Revise Fund Source								
Capacity Status:			NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way								
Est Total Cost: \$96,784											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$829			\$829							\$829
FTA 5337	\$6,504		\$2,304		\$4,200						\$6,504
Fed Disc. - RAISE	\$10,209		\$10,209								\$10,209
Other State - AHSC	\$10,575			\$10,575							\$10,575
SB1 - TIRCP	\$1,758		\$1,758								\$1,758
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$1,113		\$63			\$1,050					\$1,113
TDA	\$6,299			\$3,128	\$3,171						\$6,299
TOTAL	\$96,784		\$37,434	\$50,929	\$7,371	\$1,050					\$96,784
PROJECT LAST AMENDED 25-16											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$13,368		\$2,304	\$6,864	\$4,200						\$13,368
Fed Disc. - CPF-Trans Infra	\$10,209		\$10,209								\$10,209
Other State - AHSC	\$10,575			\$10,575							\$10,575
SB1 - TIRCP	\$1,758		\$1,758								\$1,758
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$1,113		\$63			\$1,050					\$1,113
TDA	\$4,178			\$3,128	\$1,050						\$4,178
TOTAL	\$100,698		\$37,434	\$56,964	\$5,250	\$1,050					\$100,698

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD20										RTIP #:25-21	
Project Title:			Rail Vehicles & Related Equipment								
Project Description:			NCTD service area - This project funds the District state of good repair projects and programs replacing, repairing and rehabilitating the District COASTER and SPRINTER rail fleets, which includes the purchase of replacement locomotives, and Diesel Multiple Unit (DMU) rehabilitation and component overhauls.								
Toll Comment:			N/A								
Change Reason:			Add new funding source, Reduce funding								
Capacity Status:			NCI		Exempt Category:Mass Transit - Rehabilitation of transit vehicles						
Est Total Cost: \$17,689											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$4,584		\$2,804	\$1,780							\$4,584
FTA 5337	\$9,368		\$4,038	\$492	\$1,638	\$3,200					\$9,368
Other State - LCTOP	\$492				\$492						\$492
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$1,210					\$410	\$800				\$1,210
TDA	\$1,033			\$1,033							\$1,033
TOTAL	\$17,689		\$7,844	\$3,305	\$2,130	\$3,610	\$800				\$17,689
PROJECT LAST AMENDED 25-16											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,804		\$2,804								\$2,804
FTA 5337	\$12,706		\$4,038	\$3,830	\$1,638	\$3,200					\$12,706
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$1,210					\$410	\$800				\$1,210
TDA	\$1,033			\$1,033							\$1,033
TOTAL	\$18,755			\$7,844	\$4,863	\$1,638	\$3,610				\$800

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD34										RTIP #:25-21	
Project Title: Transit Service Operating Support											
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.											
Toll Comment: N/A											
Change Reason: Increase funding											
Capacity Status:NCI										Exempt Category:Mass Transit - Transit operating assistance	
Est Total Cost: \$439,546											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,310		\$8,092	\$8,179	\$8,424	\$8,677	\$8,937		\$42,310		
TransNet - TSI	\$84,846		\$16,335	\$16,823	\$16,704	\$17,181	\$17,803		\$84,846		
TransNet - TSI Carry Over	\$282			\$282					\$282		
FTA 5311	\$3,225		\$641	\$659	\$642	\$642	\$642		\$3,225		
Other State - LCTOP	\$5,964		\$2,901	\$3,062					\$5,964		
SB1 - SRA Commuter	\$3,900			\$3,900					\$3,900		
SB125 - ZETCP	\$12,292		\$1,890	\$3,467	\$3,467	\$3,467			\$12,292		
STA	\$57,772		\$12,481	\$12,043	\$12,043	\$10,026	\$11,180		\$57,772		
TDA	\$228,955		\$49,882	\$49,734	\$45,069	\$41,802	\$42,468		\$228,955		
TOTAL	\$439,546		\$92,222	\$98,149	\$86,349	\$81,795	\$81,030		\$439,546		
PROJECT LAST AMENDED 25-16											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,310		\$8,092	\$8,179	\$8,424	\$8,677	\$8,937		\$42,310		
TransNet - TSI	\$84,420		\$16,335	\$16,397	\$16,704	\$17,181	\$17,803		\$84,420		
FTA 5311	\$3,207		\$641	\$642	\$642	\$642	\$642		\$3,207		
Other State - LCTOP	\$5,964		\$2,901	\$3,062					\$5,964		
SB1 - SRA Commuter	\$3,900			\$3,900					\$3,900		
SB125 - ZETCP	\$12,292		\$1,890	\$3,467	\$3,467	\$3,467			\$12,292		
STA	\$57,772		\$12,481	\$12,043	\$12,043	\$10,026	\$11,180		\$57,772		
TDA	\$228,955		\$49,882	\$49,734	\$45,069	\$41,802	\$42,468		\$228,955		
TOTAL	\$438,820		\$92,222	\$97,424	\$86,349	\$81,795	\$81,030		\$438,820		

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN40										RTIP #:25-21	
Project Title: Metropolitan Planning									SANDAG ID: 31020,33201,33203,23000,31007,35040,33107, 1130100, 3311000, 3310500		
Project Description: Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs.											
Toll Comment: N/A											
Change Reason: Add new funding source, Increase funding											
Capacity Status:NCI			Exempt Category:Other - Non construction related activities								
Est Total Cost: \$118,552											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,202	\$933	\$190		\$79				\$1,202		
TransNet - MC	\$9,625	\$395	\$1,284	\$4,692	\$3,254				\$9,625		
TransNet - SGIP	\$1,678	\$908	\$178		\$593				\$1,678		
TransNet - SS	\$1,260	\$909	\$171		\$180				\$1,260		
CBI	\$250	\$250							\$250		
FTA 5307	\$80,129	\$59,240	\$6,946	\$6,929	\$7,015				\$80,129		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$3,700	\$442	\$709		\$2,549				\$3,700		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$5,114	\$492	\$497	\$297	\$3,828				\$5,114		
TOTAL	\$118,552	\$77,921	\$11,217	\$11,918	\$17,498				\$118,552		
PROJECT LAST AMENDED 25-16											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BPNS	\$1,124	\$933	\$190						\$1,124		
TransNet - MC	\$6,011	\$395	\$1,284	\$4,332					\$6,011		
TransNet - SGIP	\$1,085	\$908	\$178						\$1,085		
TransNet - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$73,114	\$59,240	\$6,946	\$6,929					\$73,114		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$1,151	\$442	\$709						\$1,151		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,582	\$492	\$497	\$297	\$297				\$1,582		
TOTAL	\$100,991	\$77,921	\$11,217	\$11,558	\$297				\$100,991		

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN214			RTIP #:25-21								
Project Title:	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities							SANDAG ID: 1271900, 3321400, 3321400			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service										
Toll Comment:	N/A										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
Est Total Cost: \$11,015											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - SS	\$919		\$504	\$108	\$307						\$919
FTA 5310	\$7,738	\$3,788	\$1,599	\$2,351							\$7,738
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$1,795	\$923	\$332	\$540							\$1,795
TDA	\$369			\$369							\$369
TOTAL	\$11,015	\$4,905	\$2,435	\$3,368	\$307						\$11,015
PROJECT LAST AMENDED 25-12											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - SS	\$395		\$395								\$395
FTA 5310	\$7,313	\$4,197	\$3,116								\$7,313
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$1,991	\$1,272	\$719								\$1,991
TDA	\$335		\$335								\$335
TOTAL	\$10,228	\$5,663	\$4,565								\$10,228

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN268										RTIP #:25-21	
Project Title:		Del Mar Bluffs V							SANDAG ID: 1147100		
Project Description:		Along the LOSSAN Corridor in the City of del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road - Complete environmental document, design, and construction to maintain stability of trackbed on 1.6 miles of coastal bluff. Stabilization measures including soldier piles to maintain stability of the trackbed, replacing/repairing deteriorating drainage structures, and repair of localized areas of erosion.									
Toll Comment:		N/A									
Change Reason:		Revise Fund Source									
		Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way							
Est Total Cost: \$87,999											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,320	\$3,320							\$3,320		
FTA 5337	\$7,920			\$7,920							\$7,920
Fed Disc. - CPF-Trans Infra	\$10,000	\$10,000									\$10,000
Fed Rail Admin (FRA-PRIIA)	\$11,570	\$11,570									\$11,570
CAP-TRADE	\$4,900	\$3,759	\$15		\$1,126				\$3,759		\$1,141
SB1 - TCEP	\$39,200	\$12,109	\$14,399	\$12,357	\$335						\$39,200
State Cash	\$2,829	\$2,829									\$2,829
Local Funds	\$6,200	\$82	\$4,809	\$1,309					\$82		\$6,118
TDA	\$2,060	\$80			\$1,980				\$80		\$1,980
TOTAL	\$87,999	\$43,749	\$19,223	\$21,586	\$3,441				\$7,241		\$80,758
PROJECT LAST AMENDED 25-11											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,320	\$3,320							\$3,320		
Fed Disc. - CPF-Trans Infra	\$10,000	\$10,000									\$10,000
Fed Rail Admin (FRA-PRIIA)	\$11,570	\$11,570									\$11,570
CAP-TRADE	\$4,900	\$3,759	\$15		\$1,126				\$3,759		\$1,141
SB1 - TCEP	\$39,200	\$12,109	\$14,399	\$12,357	\$335						\$39,200
SB125 - TIRCP	\$9,900				\$9,900						\$9,900
State Cash	\$2,829	\$2,829									\$2,829
Local Funds	\$6,200	\$82	\$4,809	\$1,309					\$82		\$6,118
TDA	\$80	\$80							\$80		
TOTAL	\$87,999	\$43,749	\$19,223	\$13,666	\$11,361				\$7,241		\$80,758

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS23A									RTIP #:25-21		
Project Title:			Transit Service Operations								
Project Description:			MTS service area - Within MTS Service Area FY27 Project Include: - Operating Costs: Rural Route and Intercity Services, and Americans with Disabilities Act (ADA) and Paratransit Bus Service for MTS's ADA Operations for the period between July 1, 2025 and June 30, 2026. - Facility and Hardware-Software System Enhancements: ERP System Upgrade, MTS Data Storage System, Security Records management System and Computer Aided Dispatch, MTS Server Refresh, Bus Yard Wireless Network Equipment, BRT Station Network Replacement, Bus Operations Paperless Shop Implementation FY28 Project Include: - Operating Costs: Rural Route and Intercity Services, and Americans with Disabilities Act (ADA) and Paratransit Bus Service for MTS's ADA Operations for the period between July 1, 2026 and June 30, 2027. - Facility and Hardware-Software System Enhancements: ERP System Upgrade, MTS Data Storage System, Security Records management System and Computer Aided Dispatch, MTS Server Refresh, Bus Yard Wireless Network Equipment, BRT Station Network Replacement, Bus Operations Paperless Shop Implementation								
Toll Comment:			N/A								
Change Reason:			Increase funding								
Capacity Status:			NCI Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$54,776											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$38,397		\$6,400	\$6,400	\$6,403	\$6,401	\$6,398	\$6,396	\$38,397		
FTA 5311	\$1,975		\$317	\$458	\$300	\$300	\$300	\$300	\$1,975		
FTA 5311(f)	\$1,923		\$423	\$300	\$300	\$300	\$300	\$300	\$1,923		
STA	\$1,000				\$1,000				\$1,000		
TDA	\$11,481		\$6,615	\$4,866					\$11,481		
TOTAL	\$54,776		\$13,755	\$12,024	\$8,003	\$7,001	\$6,998	\$6,996	\$54,776		
PROJECT LAST AMENDED 25-16											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$38,397		\$6,400	\$6,400	\$6,403	\$6,401	\$6,398	\$6,396	\$38,397		
FTA 5311	\$1,790		\$317	\$273	\$300	\$300	\$300	\$300	\$1,790		
FTA 5311(f)	\$1,923		\$423	\$300	\$300	\$300	\$300	\$300	\$1,923		
STA	\$1,000				\$1,000				\$1,000		
TDA	\$11,481		\$6,615	\$4,866					\$11,481		
TOTAL	\$54,591		\$13,755	\$11,839	\$8,003	\$7,001	\$6,998	\$6,996	\$54,591		

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS28		RTIP #:25-21
Project Title:	Bus & Rail Rolling Stock purchases and Rehabilitations	
Project Description:	MTS service area - Within MTS Service Area: FY27 Projects Include: - Fleet procurement and replacements: - 40 foot CNG buses - 13 x 40 foot Battery electric buses - 13 x 60 foot CNG buses - 7 x 60 foot Battery electric buses - 25 x ADA buses - 8 x ADA Battery electric buses - Light rail vehicles FY28 Projects Include: - Fleet procurement and replacements: - 50 x 40 foot CNG buses - 25 x 40 foot Battery electric buses - 60 foot CNG buses - 60 foot Battery electric buses - 10 x ADA buses - 10 x ADA Battery electric buses - Light rail vehicles Fleet procurements may include materials and services for the rehabilitation or retrofit of mechanical components and electrical components of buses and or LRVs.	
Toll Comment:	N/A	
Change Reason:	Increase funding, Revise project description	
Capacity Status:	NCI	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$379,674**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$5,311			\$5,311							\$5,311
FTA 5307	\$134,943		\$27,658	\$22,864	\$22,640	\$21,617	\$20,594	\$19,570			\$134,943
FTA 5337	\$4,999							\$4,999			\$4,999
FTA 5339	\$26,059		\$4,313	\$4,496	\$4,313	\$4,313	\$4,313	\$4,313			\$26,059
Other State - LCTOP	\$57,285		\$8,101	\$8,658	\$8,527	\$8,000	\$8,000	\$16,000			\$57,285
SB1 - SGR	\$34,249		\$5,272		\$5,777	\$5,800	\$5,800	\$11,600			\$34,249
STA	\$77,707		\$16,930	\$505	\$810	\$6,835	\$9,949	\$42,678			\$77,707
Local Funds	\$12,284		\$6,902	\$3,298		\$2,084					\$12,284
TDA	\$26,837		\$728	\$360		\$5,328	\$5,322	\$15,099			\$26,837
TOTAL	\$379,674		\$69,904	\$45,492	\$42,067	\$53,977	\$53,978	\$114,259			\$379,674

PROJECT LAST AMENDED 25-16

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$5,311			\$5,311							\$5,311
FTA 5307	\$131,867		\$27,658	\$19,788	\$22,640	\$21,617	\$20,594	\$19,570			\$131,867
FTA 5337	\$4,999							\$4,999			\$4,999
FTA 5339	\$25,876		\$4,313	\$4,313	\$4,313	\$4,313	\$4,313	\$4,313			\$25,876
Other State - LCTOP	\$57,285		\$8,101	\$8,658	\$8,527	\$8,000	\$8,000	\$16,000			\$57,285
SB1 - SGR	\$34,249		\$5,272		\$5,777	\$5,800	\$5,800	\$11,600			\$34,249
STA	\$77,707		\$16,930	\$505	\$810	\$6,835	\$9,949	\$42,678			\$77,707
Local Funds	\$12,284		\$6,902	\$3,298		\$2,084					\$12,284
TDA	\$26,837		\$728	\$360		\$5,328	\$5,322	\$15,099			\$26,837
TOTAL	\$376,415		\$69,904	\$42,233	\$42,067	\$53,977	\$53,978	\$114,259			\$376,415

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS29								RTIP #:25-21			
Project Title:			Bus and Fixed Guideways Station Stops and Terminals								
Project Description:			MTS service area - Within MTS Service Area - FY27 Projects Include: - Maintenance and-or Improvements at Bus and Trolley Stations and Stops: Transit Amenity Improvements, Washington Pedestrian Enhancements, America Plaza Pedestrian Enhancements, Rio Vista Platform Construction, Bus Stop Shelters, ADA Bus Stop Improvements, Grossmont Center Elevator Modernization, Fashion Valley Elevator Replacement, SDSU Escalator Replacement, SDSU Underground Station HVAC Replacement, Iris Rapid Bus Stop Improvements, Beyer Blvd Pathway Beautification project, El Cajon Transit Center Bus Improvements, New Kearny Mesa Transit Center, Grantville Transit Center Improvements, 12th and Imperial Transit Center, Orange and Copper Line Lighting Upgrades								
Toll Comment:			N/A								
Change Reason:			Reduce funding, Revise Fund Source								
Capacity Status:			NCI					Exempt Category:Mass Transit - Reconstruction or renovation of transit structures			
Est Total Cost: \$145,127											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,244	\$1,644		\$1,600							\$3,244
FTA 5309 (Bus)	\$347	\$347									\$347
FTA 5309 (FG)	\$528	\$528									\$528
FTA 5311	\$39	\$39									\$39
FTA 5337	\$4,000	\$1,200		\$2,800							\$4,000
FTA 5339(B)	\$14,680			\$14,680					\$1,560		\$13,120
Prop 1B Transit Sec Grant Prg	\$1,008	\$1,008									\$1,008
SB1 - TIRCP	\$31,745	\$21,893	\$9,852								\$31,745
STA	\$29,177	\$19,969			\$9,208						\$29,177
Local Funds	\$17,466	\$15,659			\$1,807						\$17,466
TDA	\$42,893	\$34,960	\$3,833	\$1,250				\$2,850			\$42,893
TOTAL	\$145,127	\$97,247	\$13,685	\$20,330	\$11,015			\$2,850	\$1,560		\$143,567
PROJECT LAST AMENDED 25-16											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$5,524	\$1,644		\$3,880							\$5,524
FTA 5309 (Bus)	\$347	\$347									\$347
FTA 5309 (FG)	\$528	\$528									\$528
FTA 5311	\$39	\$39									\$39
FTA 5337	\$4,000	\$1,200		\$2,800							\$4,000
FTA 5339(B)	\$14,680			\$14,680							\$14,680
Prop 1B Transit Sec Grant Prg	\$1,008	\$1,008									\$1,008
SB1 - TIRCP	\$31,745	\$21,893	\$9,852								\$31,745
STA	\$29,177	\$19,969			\$9,208						\$29,177
Local Funds	\$16,400	\$15,659			\$741						\$16,400
TDA	\$42,893	\$34,960	\$3,833	\$1,250				\$2,850			\$42,893
TOTAL	\$146,341	\$97,247	\$13,685	\$22,610	\$9,949			\$2,850			\$146,341

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS30			RTIP #:25-21									
Project Title:	Bus & Rail Support Facilities and Equipment											
Project Description:	MTS facilities throughout the MTS service area - Within MTS Service Area - FY27 Projects Include: - Facility Procurement, Planning, and-or Design: Clean Transit Advancement Campus (CTAC) - Maintenance, Replacement, Procurement, or Design of MTS Capital Equipment: Copley Park Division Upgrades, System Sign Upgrades, Trolley Onboard Monitors-Systemwide, Yard Tower & Paint Booth Upgrade, Imperial Avenue Division Upgrades, Yard Tower Roof Replacement, Building A Roof Replacement, RTMS & Hastus Upgrades, Kearny Mesa Division Upgrades, Yard Tower interior upgrades, Building A Rollup Door Replacement, Southbay Maintenance Facility Upgrades, Rail Yard Management System, Cleaning Equipment Replacement, HVAC Replacement, Heavy Duty Rail Equipment Replacement: 7.5 Ton Crane and On-track, Paperless Shop Bus & LRV Maintenance and Inventory project.											
Toll Comment:	N/A											
Change Reason:	Reduce funding, Revise Fund Source, Revise project description											
	Capacity Status:NCI Exempt Category:Mass Transit - Purchase of office, shop and operating equipment for existing facilities											
Est Total Cost: \$29,737												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
STA	\$11,181		\$4,758	\$2,500	\$1,360		\$2,562				\$11,181	
TDA	\$18,556		\$13,434	\$5,122							\$18,556	
TOTAL	\$29,737		\$18,192	\$7,622	\$1,360		\$2,562				\$29,737	
PROJECT LAST AMENDED 25-16												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
FTA 5337	\$139			\$139							\$139	
STA	\$11,181		\$4,758	\$2,500	\$1,360		\$2,562				\$11,181	
TDA	\$18,556		\$13,434	\$5,122							\$18,556	
TOTAL	\$29,876		\$18,192	\$7,761	\$1,360		\$2,562				\$29,876	

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS31								RTIP #:25-21			
Project Title:			Bus & Rail Electrification and Power								
Project Description:			Along Blue Line Right-Of-Way (ROW) - Within MTS Service Area - FY27 Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment at: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement Design, Equipment and Construction. Downtown Parallel Feeder Cable Project FY28 Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment at: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement Design, Equipment and Construction. Downtown Parallel Feeder Cable Project								
Toll Comment:			N/A								
Change Reason:			Increase funding								
Capacity Status:			NCI					Exempt Category:Mass Transit - Track rehabilitation in existing right of way			
Est Total Cost: \$186,662											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$1,600	\$1,600									\$1,600
FTA 5337	\$35,637	\$5,817	\$6,999	\$1,823	\$7,999	\$6,999	\$5,999				\$35,637
Fed Disc. - CPF-Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$10,277	\$4,462		\$5,816							\$10,277
SB1 - TIRCP	\$20,196	\$8,064	\$12,132								\$20,196
SB125 - ZETCP	\$46,321		\$17,265		\$5,645	\$4,040	\$19,371				\$46,321
STA	\$38,641	\$1,746	\$4,490	\$6,199	\$1,430	\$14,865	\$9,189	\$722			\$38,641
TDA	\$31,360	\$12,229	\$9,023	\$5,633			\$1,492	\$2,983			\$31,360
TOTAL	\$186,662	\$36,548	\$49,909	\$19,471	\$15,074	\$25,904	\$36,051	\$3,705			\$186,662
PROJECT LAST AMENDED 25-16											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$1,600	\$1,600									\$1,600
FTA 5337	\$35,064	\$5,817	\$6,999	\$1,250	\$7,999	\$6,999	\$5,999				\$35,064
Fed Disc. - CPF-Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$10,277	\$4,462		\$5,816							\$10,277
SB1 - TIRCP	\$20,196	\$8,064	\$12,132								\$20,196
SB125 - ZETCP	\$46,321		\$17,265		\$5,645	\$4,040	\$19,371				\$46,321
STA	\$38,641	\$1,746	\$4,490	\$6,199	\$1,430	\$14,865	\$9,189	\$722			\$38,641
TDA	\$31,360	\$12,229	\$9,023	\$5,633			\$1,492	\$2,983			\$31,360
TOTAL	\$186,089	\$36,548	\$49,909	\$18,898	\$15,074	\$25,904	\$36,051	\$3,705			\$186,089

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS32A									RTIP #:25-21		
Project Title: Preventive Maintenance											
Project Description: MTS service area - Within MTS Service Area - FY27 Projects Include: - Preventive Maintenance for the period between July 1, 2025 and June 30, 2026. FY28 Projects Include: - Preventive Maintenance for the period between July 1, 2026 and June 30, 2027.											
Toll Comment: N/A											
Change Reason: Revise project description											
Capacity Status:NCI			Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$535,618											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - TSI	\$88,741		\$44,142	\$44,599					\$88,741		
TransNet - TSI Carry Over	\$907		\$907						\$907		
FTA 5307	\$209,950		\$30,000	\$33,990	\$34,990	\$35,990	\$36,990	\$37,990	\$209,950		
FTA 5337	\$236,020		\$40,000	\$38,010	\$38,010	\$39,000	\$40,000	\$41,000	\$236,020		
TOTAL	\$535,618		\$115,049	\$116,599	\$73,000	\$74,990	\$76,990	\$78,990	\$535,618		
PROJECT LAST AMENDED 25-16											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - TSI	\$88,741		\$44,142	\$44,599					\$88,741		
TransNet - TSI Carry Over	\$907		\$907						\$907		
FTA 5307	\$209,950		\$30,000	\$33,990	\$34,990	\$35,990	\$36,990	\$37,990	\$209,950		
FTA 5337	\$236,020		\$40,000	\$38,010	\$38,010	\$39,000	\$40,000	\$41,000	\$236,020		
TOTAL	\$535,618		\$115,049	\$116,599	\$73,000	\$74,990	\$76,990	\$78,990	\$535,618		

MPO ID: MTS33A									RTIP #:25-21		
Project Title: Senior Disabled Program											
Project Description: MTS service area - Within MTS Service Area - Subsidy for senior and disabled as required by <i>TransNet</i>											
Toll Comment: N/A											
Change Reason: Reduce funding, Revise funding between fiscal years											
Capacity Status:NCI			Exempt Category:Mass Transit - Transit operating assistance								
Est Total Cost: \$18,381											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - ADA	\$17,933	\$11,764	\$1,169	\$1,183		\$1,231	\$1,271	\$1,315	\$17,933		
<i>TransNet</i> - ADA Carryover	\$448	\$412	\$25		\$10				\$448		
TOTAL	\$18,381	\$12,176	\$1,194	\$1,183	\$10	\$1,231	\$1,271	\$1,315	\$18,381		
PROJECT LAST AMENDED 25-10											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - ADA	\$19,133	\$11,764	\$1,169	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,133		
<i>TransNet</i> - ADA Carryover	\$438	\$412	\$25						\$438		
TOTAL	\$19,571	\$12,176	\$1,194	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,571		

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS34											RTIP #:25-21
Project Title: Bus & Rail Signal and Communications Equipment Project Description: MTS service area - Within MTS Service Area - FY27 Projects Include: - Maintenance, Replacement, or Procurement: Sicas S7 System Wide Replacement, Station Communication Cabinets AC Replacement, VMS Upgrade Project Mid-Coast and BRT, AC Switchgear Replacement. FY28 Projects Include: - Maintenance, Replacement, or Procurement: Sicas S7 System Wide Replacement, Station Communication Cabinets AC Replacement, VMS and PA Upgrade Project Mid-Coast and BRT, AC Switchgear Replacement. Toll Comment: N/A Change Reason: Revise project description											
Capacity Status:NCI Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems											
Est Total Cost: \$81,043											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,116	\$3,116									\$3,116
FTA 5309 (Bus)	\$800	\$800									\$800
FTA 5309 (FG)	\$120	\$120									\$120
FTA 5339	\$4,303	\$4,303									\$4,303
Fed Disc. - CPF-Trans Infra	\$1,354	\$1,354									\$1,354
Prop 1B Transit Sec Grant Prg	\$7,782	\$7,782									\$7,782
SB1 - TIRCP	\$1,200		\$1,200								\$1,200
STA	\$6,902	\$2,826	\$1,891		\$2,185						\$6,902
Local Funds	\$765	\$765									\$765
TDA	\$54,701	\$47,258	\$5,942	\$1,500							\$54,701
TOTAL	\$81,043	\$68,324	\$9,033	\$1,500	\$2,185						\$81,043
PROJECT LAST AMENDED 25-16											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,116	\$3,116									\$3,116
FTA 5309 (Bus)	\$800	\$800									\$800
FTA 5309 (FG)	\$120	\$120									\$120
FTA 5339	\$4,303	\$4,303									\$4,303
Fed Disc. - CPF-Trans Infra	\$1,354	\$1,354									\$1,354
Prop 1B Transit Sec Grant Prg	\$7,782	\$7,782									\$7,782
SB1 - TIRCP	\$1,200		\$1,200								\$1,200
STA	\$6,902	\$2,826	\$1,891		\$2,185						\$6,902
Local Funds	\$765	\$765									\$765
TDA	\$54,701	\$47,258	\$5,942	\$1,500							\$54,701
TOTAL	\$81,043	\$68,324	\$9,033	\$1,500	\$2,185						\$81,043

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS35										RTIP #:25-21	
Project Title:			Fixed Guideway Transitways/Lines								
Project Description:			MTS service area - Within MTS Service Area - FY27 Projects Include: - Rail Infrastructure Maintenance, Replacements, or Design: Orange Line Improvement Project Phase 2, Beyer Blvd Track and Slope, Drainage Improvements, Special Trackwork Replacement, Fence Improvements, Grade Crossing Replacement project. FY28 Projects Include: - Rail Infrastructure Maintenance, Replacements, or Design: Orange Line Improvement Project Phase 2, Beyer Blvd Track and Slope, Drainage Improvements, Special Trackwork Replacement, Fence Improvements, Grade Crossing Replacement project.								
Toll Comment:			N/A								
Change Reason:			Revise project description								
			Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way						
Est Total Cost: \$253,995											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$622	\$622									\$622
FTA 5337	\$16,257	\$11,457		\$4,800							\$16,257
Prop 1B - PTMISEA	\$464	\$464									\$464
Prop 1B Transit Sec Grant Prg	\$800	\$800									\$800
SB1 - TIRCP	\$96,204	\$35,569	\$12,320	\$42,000	\$6,315						\$96,204
SB125 - TIRCP	\$26,000		\$26,000								\$26,000
STA	\$28,350	\$5,831	\$12,027	\$7,685	\$2,807						\$28,350
Local Funds	\$26,135	\$8,236	\$500	\$10,726	\$6,673						\$26,135
TDA	\$59,163	\$41,004	\$5,915	\$8,399	\$3,845						\$59,163
TOTAL	\$253,995	\$103,983	\$56,762	\$73,610	\$19,640						\$253,995
PROJECT LAST AMENDED 25-16											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$622	\$622									\$622
FTA 5337	\$16,257	\$11,457		\$4,800							\$16,257
Prop 1B - PTMISEA	\$464	\$464									\$464
Prop 1B Transit Sec Grant Prg	\$800	\$800									\$800
SB1 - TIRCP	\$96,204	\$35,569	\$12,320	\$42,000	\$6,315						\$96,204
SB125 - TIRCP	\$26,000		\$26,000								\$26,000
STA	\$28,350	\$5,831	\$12,027	\$7,685	\$2,807						\$28,350
Local Funds	\$26,135	\$8,236	\$500	\$10,726	\$6,673						\$26,135
TDA	\$59,163	\$41,004	\$5,915	\$8,399	\$3,845						\$59,163
TOTAL	\$253,995	\$103,983	\$56,762	\$73,610	\$19,640						\$253,995

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V11									RTIP #:25-21		
Project Title:	State Route 11							EA NO: 05631, 05632, 05633, 05634, 05638, 05639			
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR 11/905 to Enrico Fermi; Segment 2: SR 11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border.							PPNO: 0999 RTP REF: A.63 SANDAG ID: 1201101, 1201102, 1201103, 1201105, 1201107, 1201108 EARMARK NO: CA393/740			
Toll Comment:	\$573,500 TC in FY26 for PE, \$917,600 TC in FY26 for CON, \$802,900 TC in FY27 for CON										
Change Reason:	Revise Fund Source, Revise funding between fiscal years										
RT:11	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$1,333,203			Open to Traffic: Phase 1: Mar 2016				Phase 2: Sep 2021		Phase 3: Nov 2022		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Border	\$46,016	\$5,150		\$10,594	\$15,200	\$72	\$15,000		\$12,955	\$2,789	\$30,272
TransNet - MC	\$9,141	\$6,571	\$1,115	\$1,455					\$7,612	\$1,529	
TransNet - MC AC	\$0			\$7,000	\$(7,000)						
CBI	\$308,787	\$210,287		\$98,500					\$67,139	\$104,091	\$137,557
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278	\$150,000								\$199,278
ITS	\$439	\$439							\$439		
Other Fed - TIFIA - S	\$5,000			\$5,000					\$5,000		
RSTP	\$47,500	\$32,500		\$8,000	\$7,000				\$32,500		\$15,000
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$275,346	\$84,688	\$34,060	\$156,598					\$14,610	\$37,770	\$222,966
SB1 TCEP NHFP	\$1,000		\$1,000								\$1,000
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$2,600	\$2,600							\$2,600		
Local Funds AC	\$350,910						\$350,910				\$350,910
TOTAL	\$1,333,203	\$478,699	\$186,175	\$287,147	\$15,200	\$72	\$365,910		\$156,656	\$146,179	\$1,030,368
PROJECT LAST AMENDED 25-19											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Border	\$46,016	\$5,150		\$10,594	\$15,200	\$72	\$15,000		\$12,955	\$2,789	\$30,272
TransNet - MC	\$9,141	\$6,571	\$1,115	\$1,455					\$7,612	\$1,529	
TransNet - MC AC	\$0			\$13,000	\$(13,000)						
CBI	\$306,787	\$210,287		\$96,500					\$67,139	\$104,091	\$135,557
HPP	\$800	\$800							\$800		
INFRA	\$199,278	\$49,278	\$150,000								\$199,278
ITS	\$439	\$439							\$439		
Other Fed - TIFIA - S	\$5,000			\$5,000					\$5,000		
RSTP	\$47,500	\$32,500		\$8,000	\$7,000				\$32,500		\$15,000
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$275,346	\$84,688	\$34,060	\$156,598					\$14,610	\$37,770	\$222,966
SB1 TCEP NHFP	\$1,000		\$1,000								\$1,000
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$2,600	\$2,600							\$2,600		
Local Funds AC	\$352,910						\$352,910				\$352,910
TOTAL	\$1,333,203	\$478,699	\$186,175	\$291,147	\$9,200	\$72	\$367,910		\$156,656	\$146,179	\$1,030,368

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HPP	High Priority Program under SAFETEA-LU
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TSGP	Transit Security Grant Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TSGP	Transit Security Grant Program (State Prop. 1B)
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border

**2025 Regional Transportation Improvement Program
Amendment No. 21
San Diego Region (in \$000s)**

<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Grouped Project Listings

Administrative Modification No. 21

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program(CAL46E)
Through 25-21

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY2025 - FY2029	Future	Total Cost
CAL558	Caltrans	Rehabilitate Culverts and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,557,000	\$15,276,000	\$0	\$0	\$0	\$0	\$15,276,000	\$0	\$18,833,000
CAL563	Caltrans	Rehabilitate Culverts and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amargo, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to the American with Disabilities (ADA) Standards.	\$4,626,000	\$16,633,000	\$0	\$0	\$0	\$0	\$16,633,000	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near the cities of San Diego and Lemon Grove, from Route 5 to 0.1 mile west of Millar Ranch Road; also on Route 15 at PM 2.1, Route 125 at PM 13.0/13.5, and Route 805 at PM 13.5. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade median barrier, install fiber optic cable, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G 13 Contingency)	\$8,865,000	\$84,037,000	\$0	\$0	\$0	\$0	\$84,037,000	\$0	\$92,902,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	In San Diego County about 6 miles East of Lemon Grove on Route 94 from Sweetwater River Bridge to Avenue De Robles Verdes Near Manzanita and on Route 188 from Mexico Border Near Tecate to Route 94. Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, replace roadside signs, install rumble strips, and upgrade lighting.	\$7,200,000	\$21,575,000	\$0	\$0	\$0	\$0	\$21,575,000	\$0	\$28,775,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$300,000
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$1,864,000	\$2,785,000	\$0	\$30,365,000	\$0	\$0	\$33,150,000	\$0	\$35,014,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led0 lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. G13 Contingency (CON)	\$877,000	\$1,936,000	\$0	\$32,060,000	\$0	\$0	\$33,996,000	\$0	\$34,873,000
CAL600	Caltrans	Pavement Rehabilitation-SR-79	Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	\$3,343,000	\$29,507,000	\$0	\$0	\$0	\$0	\$29,507,000	\$0	\$32,850,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program(CAL46E)
Through 25-21

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY2025 - FY2029	Future	Total Cost
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$3,676,000	\$0	\$0	\$19,535,000	\$0	\$0	\$19,535,000	\$0	\$23,211,000
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$4,700,000	\$0	\$0	\$47,497,000	\$0	\$0	\$47,497,000	\$0	\$52,197,000
CAL613	Caltrans	Rehabilitate Pavement at various locations.	In and near Oceanside, Carlsbad, Vista, San Marcos, and Escondido, from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail and Transportation Management System (TMS) elements, replace damaged sign panels, make operational improvements to reduce delay and install fiber optics network. (This is a Construction Manager/General Contractor (CMGC) project).	\$9,700,000	\$126,405,000	\$0	\$0	\$0	\$0	\$126,405,000	\$0	\$136,105,000
CAL624	Caltrans	I-15 and SR 163 Drainage	From Ash Street to 0.5 mile south of Kearny Villa Road; also on Route 15 at Market Street (PM 1.85). Rehabilitate drainage systems, add new highway lighting and bike lanes, and upgrade traffic signals.	\$0	\$2,045,000	\$0	\$0	\$1,824,000	\$0	\$3,869,000	\$8,079,000	\$11,948,000
CAL625	Caltrans	Near Descanso south of Wolahi Road; also on Route 8 west and east of Route 79	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79 (R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	\$0	\$2,526,000	\$0	\$0	\$0	\$0	\$2,526,000	\$0	\$2,526,000
CAL627	Caltrans	Near Alpine, west of Lake Jennings Park Road to East Willows Road	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.)	\$0	\$2,969,000	\$2,594,000	\$0	\$31,111,000	\$0	\$36,674,000	\$0	\$36,674,000
CAL628	Caltrans	Near Pine Valley, from east of Pine Valley Road to east of Buckman Springs Road	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	\$0	\$5,030,000	\$0	\$5,943,000	\$0	\$81,541,000	\$92,514,000	\$0	\$92,514,000

**Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program(CAL46E)
Through 25-21**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY2025 - FY2029	Future	Total Cost
CAL632	Caltrans	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road.	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$4,905,000	\$0	\$4,958,000	\$66,994,000	\$0	\$76,857,000	\$0	\$76,857,000
CAL732	Caltrans	Plant Establishment North of Riverford Road	Near Lakeside and Eucalyptus Hills, from 0.2 mile north of Riverford Road to Ellie Lane. Plant establishment work for pavement rehabilitation project EA 11-43031.	\$0	\$0	\$0	\$0	\$35,000	\$255,000	\$290,000	\$0	\$290,000
CAL733	Caltrans	Plant Establishment Near Pala	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from 0.2 mile east of Route 15 to 0.1 mile west of Route 79. Plant establishment and environmental mitigation for parent project EA 43027.	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$1,200,000
CAL734	Caltrans	Plant Establishment Near Jamul	Near Jamul, Campo, and Boulevard, from 0.3 mile east of Route 54 (Jamacha Road) to Route 8; also on Route 188, from the Mexico border to Route 94 (PM 0.0/1.850). Plant establishment and biological monitoring for parent project EA 43026.	\$0	\$0	\$700,000	\$2,100,000	\$0	\$0	\$2,800,000	\$0	\$2,800,000
CAL735	Caltrans	Plant Establishment in City of San Diego	In city of San Diego, from Route 5 to Route 15. Plant establishment	\$0	\$0	\$0	\$0	\$360,000	\$0	\$360,000	\$1,500,000	\$1,860,000
CAL742	Caltrans	In Coronado from Orange Ave to Alameda Blvd.	In Coronado from Orange Ave to Alameda Blvd. (Rte. 282 0.000R/0.691 & 0.000L/0.581L) Pavement rehab, bicycle and pedestrian infrastructure, and lighting.	\$0	\$0	\$0	\$2,028,000	\$3,709,000	\$0	\$5,737,000	\$33,622,000	\$39,359,000
CAL743	Caltrans	In Oceanside and Vista from Route 78/5 Separation to 0.1 mile W of S Emerald Dr.	In Oceanside and Vista from Route 78/5 Separation to 0.1 mile W of S Emerald Dr. Pavement Preservation G13 - CON	\$0	\$0	\$0	\$4,268,000	\$6,948,000	\$0	\$11,216,000	\$23,000	\$11,239,000
CAL745	Caltrans	On Route 15 from 0.4 mile west of Ocean View Blvd to Clairmont Mesa Blvd and Route 94 from 0.5 mile west of Millar Ranch Rd near Jamacha Junction to 94/8 Separation	On Route 15 from 0.4 mile west of Ocean View Blvd to Clairmont Mesa Blvd and Route 94 from 0.5 mile west of Millar Ranch Rd near Jamacha Junction to 94/8 Separation Drainage System Restoration Long Lead	\$0	\$0	\$0	\$3,099,000	\$0	\$0	\$3,099,000	\$0	\$3,099,000
Total				\$48,558,000	\$315,779,000	\$3,294,000	\$153,053,000	\$110,981,000	\$81,796,000	\$664,903,000	\$43,224,000	\$756,685,000

Grouped Projects for Capital Purchase -
FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities(SAN214)
Through 25-21

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Future	Total Cost
SAN168	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Capital purchases of 2 Class C Vehicles and 2 Class V paratransit vehicles	\$0	\$504,000	\$428,000	\$307,000	\$0	\$0	\$0	\$1,239,000
SAN189	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Capital purchases of 2 Class C Vehicles and 2 Class V paratransit vehicles	\$1,129,000	\$412,000	\$0	\$0	\$0	\$0	\$0	\$1,541,000
SAN216	San Diego Association of Governments	Home of Guiding Hands (HGH)	Community Integration and Mobilization Program purchase of buses and mini-vans, including 3 Class C Vehicles and 2 Class V Vehicles with Fleet Software	\$3,046,000	\$839,000	\$0	\$0	\$0	\$0	\$0	\$3,884,000
SAN241 **Project Deleted**	San Diego Association of Governments	Noah Homes Vehicle Purchase	Purchase of 4 Class Z-1 Vehicles	\$0	\$0	\$0-	\$0-	\$0-	\$0-	\$0-	\$0-
SAN244	San Diego Association of Governments	MTS Vehicle Purchase	Purchasing 5 Class B Vehicles for paratransit	\$0	\$0	\$1,119,000	\$0	\$0	\$0	\$0	\$1,119,000
SAN280	San Diego Association of Governments	The ARC of San Diego	The Arc of San Diego MCRD Contracted Transportation Services	\$729,420	\$680,000	\$0	\$0	\$0	\$0	\$0	\$1,410,000
SAN297	San Diego Association of Governments	St. Paul's Senior Services - Vehicle Procurement	Procurement of 10 Class V vehicles for client transportation	\$0	\$0	\$967,000	\$0	\$0	\$0	\$0	\$967,000
SAN305	San Diego Association of Governments	FACT - RideFact - Capital - Contracted Transportation Services	Capital; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through trip reimbursement	\$0	\$0	\$856,000	\$0	\$0	\$0	\$0	\$856,000
Total				\$4,904,420	\$2,435,000	\$3,370,000	\$307,000	\$0	\$0	\$0	\$11,016,000