

**Table 1 - Summary of Changes Report (\$000)**  
**2025 RTIP Amendment No. 16**

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
MTS23A	San Diego Metropolitan Transit System	Transit Service Operations	\$75,564	\$54,591	-\$20,973	-28%	↑ FTA 5307; ↓ STA; ↓ TDA
MTS28	San Diego Metropolitan Transit System	Bus & Rail Rolling Stock purchases and Rehabilitations	\$275,822	\$376,415	\$100,593	36%	↑ FTA 5307; ↓ FTA 5337; ↑ FTA 5339; ↑ Other State - LCTOP; ↑ SB1 - SGR; ↑ STA; ↑ Local Funds; ↓ TDA
MTS29	San Diego Metropolitan Transit System	Bus and Fixed Guideways Station Stops and Terminals	\$115,032	\$145,921	\$30,889	27%	↑ FTA 5307; ↑ FTA 5337; + FTA 5339(b); ↑ STA; ↑ Local Funds
MTS30	San Diego Metropolitan Transit System	Bus & Rail Support Facilities and Equipment	\$88,137	\$29,876	-\$58,261	-66%	+ FTA 5337; ↓ STA; ↓ TDA; deleted FTA 5307
MTS31	San Diego Metropolitan Transit System	Bus & Rail Electrification and Power	\$172,560	\$186,089	\$13,529	8%	↓ FTA 5307; ↑ FTA 5337; deleted Local Funds
MTS32A	San Diego Metropolitan Transit System	Preventive Maintenance	\$455,648	\$535,618	\$79,970	18%	↑ FTA 5307; ↑ FTA 5337
MTS34	San Diego Metropolitan Transit System	Bus & Rail Signal and Communications Equipment	\$117,343	\$81,043	-\$36,300	-31%	↓ FTA 5307; ↓ STA; ↓ TDA; deleted SB1 - SGR
MTS35	San Diego Metropolitan Transit System	Fixed Guideway Transitways/Lines	\$290,504	\$253,995	-\$36,509	-13%	↓ FTA 5307; ↓ FTA 5337; ↑ Local Funds; ↓ STA; ↓ TDA
NCTD02	North County Transit District	Preventive Maintenance	\$287,062	\$248,215	-\$38,847	-14%	↓ FTA 5307; ↓ FTA 5337; ↑ SB1 - SGR; ↑ SB1 - SRA Commuter; ↓ SB125 - TIRCP; ↓ TDA; deleted FTA 5339
NCTD03	North County Transit District	ADA Paratransit Services	\$72,829	\$87,285	\$14,456	20%	↑ TDA
NCTD05	North County Transit District	Bus Revenue Vehicle Purchases & Related Equipment	\$158,184	\$177,584	\$19,400	12%	↓ FTA 5307; ↑ FTA 5339; ↑ FTA 5339(c); ↑ FTA 5339; ↑ Other State - LCTOP; ↓ SB125 - ZETCP; ↑ TDA
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$117,561	\$130,732	\$13,171	11%	↑ FTA 5307; ↑ FTA 5337; ↑ FTA 5339; ↓ STA
NCTD16B	North County Transit District	Oceanside to Escondido Rail-SPRINTER Debt Service	\$9,250	\$9,100	-\$150	-2%	↓ TransNet - TSI
NCTD18	North County Transit District	Rail-Right-of-Way State of Good Repair & Improvements	\$88,559	\$100,698	\$12,139	14%	↑ FTA 5337; ↑ STA; ↑ TDA
NCTD20	North County Transit District	Rail Vehicles & Related Equipment	\$15,728	\$18,755	\$3,027	19%	↑ FTA 5337; ↓ STA
NCTD34	North County Transit District	Transit Service Operating Support	\$471,329	\$438,820	-\$32,509	-7%	↓ TransNet - BRT/Rail Ops; ↑ TransNet - TSI; ↓ Other State - LCTOP; ↓ SB1 - SRA Commuter; ↑ SB125 - ZETCP; ↓ STA; ↓ TDA
SAN40	San Diego Association of Governments	Metropolitan Planning	\$93,649	\$100,991	\$7,342	8%	↑ TransNet - BPNS; ↑ FTA 5307; ↑ TDA

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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
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**Abbreviation**

- FTA 5307
- FTA 5337
- FTA 5339
- LCTOP
- Local Funds
- SB1 - SGR
- SB125 - TIRCP
- SB125 - ZETCP
- SRA - Commuter
- STA
- TDA
- TransNet - ADA
- TransNet - BPNS
- TransNet - BRT/Rail Ops
- TransNet - TSI

**Fund Type**

- Federal Transit Administration Urbanized Area Formula Program
- Federal Transit Administration State of Good Repair Grant Program
- Federal Transit Administration Bus and Bus Facilities Grant Program
- State Low Carbon Transit Operations Program
- Funds available from other sources such as developer fees, fare revenue or general fund
- Senate Bill 1 - State Transit Assistance State of Good Repair
- Senate Bill 125 - Transit and Intercity Rail Capital Program
- Senate Bill 1 25- Zero-Emission Transit Capital Program
- State Rail Assistance - Commuter
- State Transit Assistance
- Transportation Development Act
- Prop A Extension - Americans with Disabilities Act
- Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
- Prop A Extension - Bus Rapid Transit and Rail Operations
- Prop A Extension - Transit System Improvements

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**Table 2**  
**2025 Regional Transportation Improvement Program**  
**Amendment No. 16**  
**San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD02</b>	<b>RTIP #:25-16</b>
Project Title: Preventive Maintenance	
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.	
Toll Comment:	
Change Reason: Delete fund source, Reduce funding	
Capacity Status:NCI Exempt Category:Other - Non construction related activities	

Est Total Cost: **\$248,215**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$129,120		\$23,165	\$22,067	\$27,962	\$27,962	\$27,962		\$129,120		
FTA 5337	\$63,155		\$9,576	\$2,570	\$13,924	\$16,942	\$20,142		\$63,155		
SB1 - SGR	\$10,328		\$1,974	\$2,089	\$2,089	\$2,089	\$2,089		\$10,328		
SB1 - SRA Commuter	\$14,498		\$2,798		\$3,900	\$3,900	\$3,900		\$14,498		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$20,339		\$13,258	\$7,081					\$20,339		
TDA	\$9,892				\$171	\$4,483	\$5,238		\$9,892		
<b>TOTAL</b>	<b>\$248,215</b>		<b>\$51,654</b>	<b>\$33,807</b>	<b>\$48,046</b>	<b>\$55,376</b>	<b>\$59,331</b>		<b>\$248,215</b>		

**PROJECT LAST AMENDED 25-15**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$137,142		\$23,165	\$24,793	\$29,115	\$29,724	\$30,345		\$137,142		
FTA 5337	\$86,543		\$9,576	\$13,651	\$20,283	\$21,344	\$21,689		\$86,543		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
<b>TOTAL</b>	<b>\$287,062</b>		<b>\$51,654</b>	<b>\$47,614</b>	<b>\$60,759</b>	<b>\$59,855</b>	<b>\$67,182</b>		<b>\$287,062</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**North County Transit District**

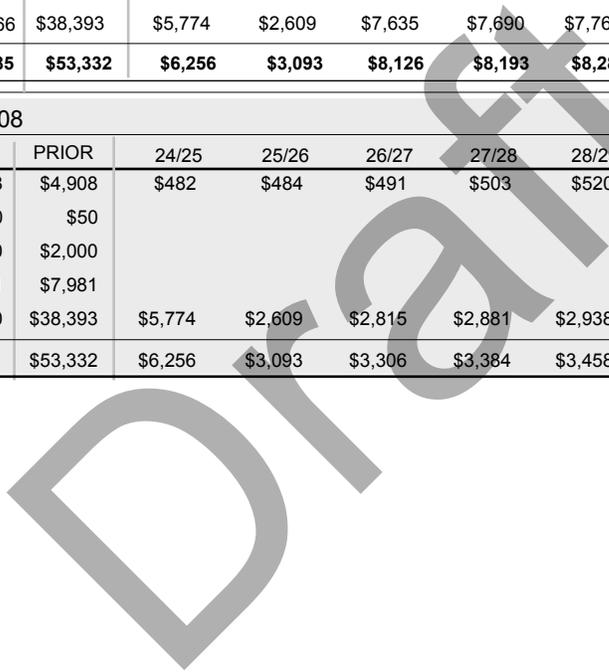
<b>MPO ID: NCTD03</b>	<b>RTIP #:25-16</b>
Project Title: ADA Paratransit Services	
Project Description: NCTD service area - This project supports the operations of the District ADA/paratransit services.	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status: NCI Exempt Category: Other - Non construction related activities	

Est Total Cost: **\$87,285**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,388	\$4,908	\$482	\$484	\$491	\$503	\$520		\$7,388		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$69,866	\$38,393	\$5,774	\$2,609	\$7,635	\$7,690	\$7,765		\$69,866		
<b>TOTAL</b>	<b>\$87,285</b>	<b>\$53,332</b>	<b>\$6,256</b>	<b>\$3,093</b>	<b>\$8,126</b>	<b>\$8,193</b>	<b>\$8,285</b>		<b>\$87,285</b>		

**PROJECT LAST AMENDED 25-08**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - ADA	\$7,388	\$4,908	\$482	\$484	\$491	\$503	\$520		\$7,388		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$55,410	\$38,393	\$5,774	\$2,609	\$2,815	\$2,881	\$2,938		\$55,410		
<b>TOTAL</b>	<b>\$72,829</b>	<b>\$53,332</b>	<b>\$6,256</b>	<b>\$3,093</b>	<b>\$3,306</b>	<b>\$3,384</b>	<b>\$3,458</b>		<b>\$72,829</b>		



**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

North County Transit District

**MPO ID: NCTD05** **RTIP #:25-16**

**Project Title:** Bus Revenue Vehicle Purchases & Related Equipment

**Project Description:** NCTD service area - This project funds the programmatic replacement of fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions. The twenty-two (22) non-revenue vehicle purchase includes: Five (5) standard cab trucks with service body, One (1) stake bed standard cab truck, One (1) shop truck with combination body and lift gate, One (1) crew cab four-wheel drive truck, Two (2) extended cab, service body, four-wheel drive trucks, Six (6) standard SUVs, Six (6) four-wheel drive, small SUVs. The eight (8) Hydrogen Fuel Cell Electric Bus purchase includes: Eight (8) New Flyer Xcelsior CHARGE H2 40 foot, 37 passenger, hydrogen fuel cell electric buses.

**Toll Comment:**

**Change Reason:** Increase funding

**Capacity Status:** NCI **Exempt Category:** Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

**Est Total Cost: \$177,584**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$49,104	\$49,104									\$49,104
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$18,224	\$13,747	\$600		\$432	\$1,596	\$1,848				\$18,224
FTA 5339(c)	\$43,867	\$27,093		\$16,774							\$43,867
FTA Funds - AR-5311	\$578	\$578									\$578
Fed Disc. - CPF-Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$15,446	\$9,321				\$3,062	\$3,062				\$15,446
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$100		\$100								\$100
STA	\$3,865	\$2,885		\$980							\$3,865
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,764	\$7,509		\$150	\$106						\$7,764
<b>TOTAL</b>	<b>\$177,584</b>	<b>\$142,423</b>	<b>\$7,150</b>	<b>\$17,904</b>	<b>\$538</b>	<b>\$4,658</b>	<b>\$4,910</b>				<b>\$177,584</b>

**PROJECT LAST AMENDED 25-08**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$52,262	\$49,104		\$3,158							\$52,262
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$15,109	\$13,747	\$600	\$762							\$15,109
FTA 5339(c)	\$27,093	\$27,093									\$27,093
FTA Funds - AR-5311	\$578	\$578									\$578
Fed Disc. - CPF-Trans Infra	\$500	\$500									\$500
Other State - LCTOP	\$9,321	\$9,321									\$9,321
SB1 - SGR	\$1,604	\$1,604									\$1,604
SB125 - TIRCP	\$6,450		\$6,450								\$6,450
SB125 - ZETCP	\$3,661		\$100		\$978	\$2,583					\$3,661
STA	\$3,865	\$2,885		\$980							\$3,865
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,659	\$7,509		\$150							\$7,659
<b>TOTAL</b>	<b>\$158,184</b>	<b>\$142,423</b>	<b>\$7,150</b>	<b>\$5,050</b>	<b>\$978</b>	<b>\$2,583</b>					<b>\$158,184</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD06</b>	<b>RTIP #:25-16</b>
Project Title: Bus/Rail Support Equipment & Facilities	
Project Description: NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures	

<b>Est Total Cost: \$130,732</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$45,056	\$37,168	\$1,993	\$5,895							\$45,056
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$29,352	\$17,851	\$4,234	\$6,888	\$380						\$29,352
FTA 5339	\$12,322	\$5,691	\$3,115	\$1,848	\$1,416	\$252					\$12,322
Fed Disc. - CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$9,720	\$7,543	\$1,666			\$449	\$63				\$9,720
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
<b>TOTAL</b>	<b>\$130,732</b>	<b>\$88,044</b>	<b>\$19,473</b>	<b>\$20,657</b>	<b>\$1,796</b>	<b>\$701</b>	<b>\$63</b>				<b>\$130,732</b>

<b>PROJECT LAST AMENDED 25-15</b>											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$39,729	\$37,168	\$1,993	\$568							\$39,729
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$23,524	\$17,851	\$4,234	\$1,440							\$23,524
FTA 5339	\$10,014	\$5,691	\$3,115	\$1,088	\$120						\$10,014
Fed Disc. - CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$10,012	\$7,543	\$1,666			\$774	\$30				\$10,012
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
<b>TOTAL</b>	<b>\$117,561</b>	<b>\$88,044</b>	<b>\$19,473</b>	<b>\$9,122</b>	<b>\$894</b>	<b>\$30</b>					<b>\$117,561</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**North County Transit District**

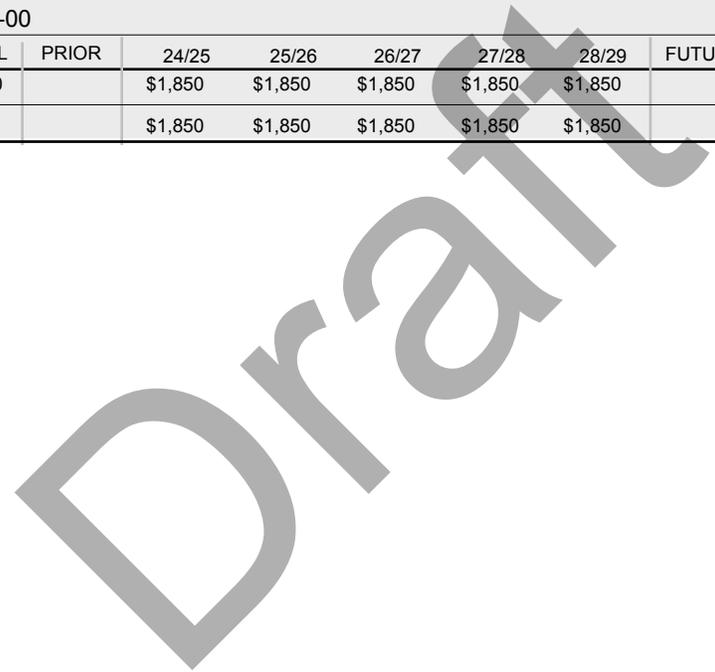
<b>MPO ID: NCTD16B</b>	<b>RTIP #:25-16</b>
Project Title: Oceanside to Escondido Rail-SPRINTER Debt Service	
Project Description: SPRINTER, Oceanside to Escondido - This project funds debt service on \$34 million of Certificates of Completion issued to fund SPRINTER rail construction.	
Toll Comment:	
Change Reason: Reduce funding	
Capacity Status:NCI Exempt Category:Other - Non construction related activities	

Est Total Cost: **\$9,100**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - TSI	\$9,100		\$1,850	\$1,850	\$1,800	\$1,800	\$1,800		\$9,100		
<b>TOTAL</b>	<b>\$9,100</b>		<b>\$1,850</b>	<b>\$1,850</b>	<b>\$1,800</b>	<b>\$1,800</b>	<b>\$1,800</b>		<b>\$9,100</b>		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - TSI	\$9,250		\$1,850	\$1,850	\$1,850	\$1,850	\$1,850		\$9,250		
<b>TOTAL</b>	<b>\$9,250</b>		<b>\$1,850</b>	<b>\$1,850</b>	<b>\$1,850</b>	<b>\$1,850</b>	<b>\$1,850</b>		<b>\$9,250</b>		



**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD18</b>	<b>RTIP #:25-16</b>
Project Title:	Rail-Right-of-Way State of Good Repair & Improvements
Project Description:	NCTD service area - This project funds various District state of good repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8 and BR 209.9
Toll Comment:	
Change Reason:	Increase funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$100,698**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$13,368		\$2,304	\$6,864	\$4,200						\$13,368
Fed Disc. - CPF-Trans Infra	\$10,209		\$10,209								\$10,209
Other State - AHSC	\$10,575			\$10,575							\$10,575
SB1 - TIRCP	\$1,758		\$1,758								\$1,758
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$1,113		\$63			\$1,050					\$1,113
TDA	\$4,178			\$3,128	\$1,050						\$4,178
<b>TOTAL</b>	<b>\$100,698</b>		<b>\$37,434</b>	<b>\$56,964</b>	<b>\$5,250</b>	<b>\$1,050</b>					<b>\$100,698</b>

**PROJECT LAST AMENDED 25-08**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$3,124		\$2,304	\$820							\$3,124
Fed Disc. - CPF-Trans Infra	\$10,209		\$10,209								\$10,209
Other State - AHSC	\$10,575			\$10,575							\$10,575
SB1 - TIRCP	\$1,758		\$1,758								\$1,758
SB125 - TIRCP	\$59,497		\$23,100	\$36,397							\$59,497
STA	\$268		\$63		\$205						\$268
TDA	\$3,128			\$3,128							\$3,128
<b>TOTAL</b>	<b>\$88,559</b>		<b>\$37,434</b>	<b>\$50,920</b>	<b>\$205</b>						<b>\$88,559</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD20</b>	<b>RTIP #:25-16</b>
Project Title:	Rail Vehicles & Related Equipment
Project Description:	NCTD service area - This project funds the District state of good repair projects and programs replacing, repairing and rehabilitating the District COASTER and SPRINTER rail fleets, which includes the purchase of replacement locomotives, and Diesel Multiple Unit (DMU) rehabilitation and component overhauls.
Toll Comment:	
Change Reason:	Increase funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Rehabilitation of transit vehicles

Est Total Cost: **\$18,755**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,804		\$2,804								\$2,804
FTA 5337	\$12,706		\$4,038	\$3,830	\$1,638	\$3,200					\$12,706
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$1,210					\$410	\$800				\$1,210
TDA	\$1,033			\$1,033							\$1,033
<b>TOTAL</b>	<b>\$18,755</b>		<b>\$7,844</b>	<b>\$4,863</b>	<b>\$1,638</b>	<b>\$3,610</b>	<b>\$800</b>				<b>\$18,755</b>

**PROJECT LAST AMENDED 25-15**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$2,804		\$2,804								\$2,804
FTA 5337	\$9,519		\$4,038	\$4,759	\$721						\$9,519
SB1 - SRA Commuter	\$1,002		\$1,002								\$1,002
STA	\$1,370				\$1,190	\$180					\$1,370
TDA	\$1,033			\$1,033							\$1,033
<b>TOTAL</b>	<b>\$15,728</b>		<b>\$7,844</b>	<b>\$5,792</b>	<b>\$1,911</b>	<b>\$180</b>					<b>\$15,728</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD34</b>	<b>RTIP #:25-16</b>
Project Title: Transit Service Operating Support	
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.	
Toll Comment:	
Change Reason: Delete fund source, Reduce funding	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$438,820**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,310		\$8,092	\$8,179	\$8,424	\$8,677	\$8,937		\$42,310		
TransNet - TSI	\$84,420		\$16,335	\$16,397	\$16,704	\$17,181	\$17,803		\$84,420		
FTA 5311	\$3,207		\$641	\$642	\$642	\$642	\$642		\$3,207		
Other State - LCTOP	\$5,964		\$2,901	\$3,062					\$5,964		
SB1 - SRA Commuter	\$3,900			\$3,900					\$3,900		
SB125 - ZETCP	\$12,292		\$1,890	\$3,467	\$3,467	\$3,467			\$12,292		
STA	\$57,772		\$12,481	\$12,043	\$12,043	\$10,026	\$11,180		\$57,772		
TDA	\$228,955		\$49,882	\$49,734	\$45,069	\$41,802	\$42,468		\$228,955		
<b>TOTAL</b>	<b>\$438,820</b>		<b>\$92,222</b>	<b>\$97,424</b>	<b>\$86,349</b>	<b>\$81,795</b>	<b>\$81,030</b>		<b>\$438,820</b>		

**PROJECT LAST AMENDED 25-11**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$42,832		\$8,092	\$8,179	\$8,593	\$8,851	\$9,117		\$42,832		
TransNet - TSI	\$84,270		\$16,335	\$16,397	\$16,654	\$17,131	\$17,753		\$84,270		
TransNet - TSI Carry Over	\$282						\$282		\$282		
FTA 5311	\$3,207		\$641	\$642	\$642	\$642	\$642		\$3,207		
Other State - LCTOP	\$14,668		\$2,901	\$3,062	\$2,901	\$2,901	\$2,901		\$14,668		
SB1 - SRA Commuter	\$4,933			\$3,900	\$1,033				\$4,933		
SB125 - ZETCP	\$8,141		\$1,890	\$2,877	\$2,489	\$885			\$8,141		
STA	\$63,046		\$12,481	\$12,043	\$10,812	\$13,750	\$13,960		\$63,046		
TDA	\$249,950		\$49,882	\$49,734	\$53,661	\$48,025	\$48,648		\$249,950		
<b>TOTAL</b>	<b>\$471,329</b>		<b>\$92,222</b>	<b>\$96,834</b>	<b>\$96,785</b>	<b>\$92,185</b>	<b>\$93,303</b>		<b>\$471,329</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

San Diego Association of Governments

<b>MPO ID: SAN40</b>	<b>RTIP #:25-16</b>
Project Title: Metropolitan Planning	SANDAG ID:
Project Description: Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase	31020,33201,33203,23000,31007,35040,33107, 1130100
Toll Comment:	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Other - Non construction related activities	

Est Total Cost: **\$100,991**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,124	\$933	\$190						\$1,124		
<i>TransNet</i> - MC	\$6,011	\$395	\$1,284	\$4,332					\$6,011		
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085		
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$73,114	\$59,240	\$6,946	\$6,929					\$73,114		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$1,151	\$442	\$709						\$1,151		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,582	\$492	\$497	\$297	\$297				\$1,582		
<b>TOTAL</b>	<b>\$100,991</b>	<b>\$77,921</b>	<b>\$11,217</b>	<b>\$11,558</b>	<b>\$297</b>				<b>\$100,991</b>		

PROJECT LAST AMENDED 25-12

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,007	\$933	\$73						\$1,007		
<i>TransNet</i> - MC	\$6,011	\$395	\$1,284	\$4,332					\$6,011		
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085		
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$66,186	\$59,240	\$6,946						\$66,186		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$1,151	\$442	\$709						\$1,151		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,285	\$492	\$497	\$297					\$1,285		
<b>TOTAL</b>	<b>\$93,649</b>	<b>\$77,921</b>	<b>\$11,100</b>	<b>\$4,629</b>					<b>\$93,649</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS23A</b>	<b>RTIP #:25-16</b>
Project Title:	Transit Service Operations
Project Description:	<p>MTS service area - Within MTS Service Area FY26 CIP Project Include: - Operating costs: Rural Route and Intercity Services, and Americans with Disabilities Act (ADA) and Paratransit Bus Service for MTS's ADA Operations for the period between July 1, 2024 and June 30, 2025. - Maintenance and or Improvements: Miscellaneous capitals - Facility and hardware-software system enhancements: PRONTO Mobile Application Enhancements, ERP System Upgrades, Data Storage Replacement, Security Records Management System and Computer Aided Dispatch, Transit Amenities Improvements. FY27 CIP Project Include: - Operating Costs: Rural Route and Intercity Services, and Americans with Disabilities Act (ADA) and Paratransit Bus Service for MTS's ADA Operations for the period between July 1, 2025 and June 30, 2026. - Facility and Hardware-Software System Enhancements: ERP System Upgrade, MTS Data Storage System, Security Records management System and Computer Aided Dispatch, MTS Server Refresh, Bus Yard Wireless Network Equipment, BRT Station Network Replacement, Bus Operations Paperless Shop Implementation</p>
Toll Comment:	
Change Reason:	Reduce funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Transit operating assistance

Est Total Cost: **\$54,591**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$38,397		\$6,400	\$6,400	\$6,403	\$6,401	\$6,398	\$6,396	\$38,397		
FTA 5311	\$1,790		\$317	\$273	\$300	\$300	\$300	\$300	\$1,790		
FTA 5311(f)	\$1,923		\$423	\$300	\$300	\$300	\$300	\$300	\$1,923		
STA	\$1,000				\$1,000				\$1,000		
TDA	\$11,481		\$6,615	\$4,866					\$11,481		
<b>TOTAL</b>	<b>\$54,591</b>		<b>\$13,755</b>	<b>\$11,839</b>	<b>\$8,003</b>	<b>\$7,001</b>	<b>\$6,998</b>	<b>\$6,996</b>	<b>\$54,591</b>		

**PROJECT LAST AMENDED 25-10**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$32,933		\$6,400	\$7,357	\$6,395	\$6,392	\$6,389		\$32,933		
FTA 5311	\$1,790		\$317	\$273	\$300	\$300	\$300	\$300	\$1,790		
FTA 5311(f)	\$1,923		\$423	\$300	\$300	\$300	\$300	\$300	\$1,923		
STA	\$7,370					\$5,170	\$1,155	\$1,045	\$7,370		
TDA	\$31,548		\$6,615	\$4,866	\$3,384		\$10,043	\$6,640	\$31,548		
<b>TOTAL</b>	<b>\$75,564</b>		<b>\$13,755</b>	<b>\$12,796</b>	<b>\$10,379</b>	<b>\$12,162</b>	<b>\$18,187</b>	<b>\$8,285</b>	<b>\$75,564</b>		

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

**MPO ID: MTS28**

**RTIP #:25-16**

Project Title: Bus & Rail Rolling Stock purchases and Rehabilitations

Project Description: MTS service area - Within MTS Service Area: FY26 Projects Include: - Fleet procurement and replacements: - 50 x 40 foot CNG buses - 23 x 60 foot CNG buses - 26 x ADA buses - 25 x 40 foot Battery electric buses - 7 x 60 foot Battery electric buses FY27 Projects Include: - Fleet procurement and replacements: - 25 x 40 foot CNG buses - 25 x 40 foot Battery electric buses - 13 x 60 foot CNG buses - 15 x ADA buses - ADA Battery electric buses - Light rail vehicles Fleet procurements may include materials and services for the rehabilitation or retrofit of mechanical components and electrical components of buses and or LRVs.

Toll Comment:

Change Reason: Increase funding

Capacity Status:NCI Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$376,415**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$5,311			\$5,311							\$5,311
FTA 5307	\$131,867		\$27,658	\$19,788	\$22,640	\$21,617	\$20,594	\$19,570			\$131,867
FTA 5337	\$4,999							\$4,999			\$4,999
FTA 5339	\$25,876		\$4,313	\$4,313	\$4,313	\$4,313	\$4,313	\$4,313			\$25,876
Other State - LCTOP	\$57,285		\$8,101	\$8,658	\$8,527	\$8,000	\$8,000	\$16,000			\$57,285
SB1 - SGR	\$34,249		\$5,272		\$5,777	\$5,800	\$5,800	\$11,600			\$34,249
STA	\$77,707		\$16,930	\$505	\$810	\$6,835	\$9,949	\$42,678			\$77,707
Local Funds	\$12,284		\$6,902	\$3,298		\$2,084					\$12,284
TDA	\$26,837		\$728	\$360		\$5,328	\$5,322	\$15,099			\$26,837
<b>TOTAL</b>	<b>\$376,415</b>		<b>\$69,904</b>	<b>\$42,233</b>	<b>\$42,067</b>	<b>\$53,977</b>	<b>\$53,978</b>	<b>\$114,259</b>			<b>\$376,415</b>

**PROJECT LAST AMENDED 25-08**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CMAQ	\$5,311			\$5,311							\$5,311
FTA 5307	\$89,369		\$27,658	\$9,782	\$4,901	\$24,528	\$22,499				\$89,369
FTA 5337	\$13,714			\$6,439	\$4,351		\$2,923				\$13,714
FTA 5339	\$21,399		\$4,313	\$4,272	\$4,272	\$4,272	\$4,272				\$21,399
Other State - LCTOP	\$48,758		\$8,101	\$8,658	\$8,000	\$8,000	\$8,000	\$8,000			\$48,758
SB1 - SGR	\$27,399		\$5,272		\$4,127	\$6,000	\$6,000	\$6,000			\$27,399
STA	\$19,383		\$16,930	\$505				\$1,948			\$19,383
Local Funds	\$10,200		\$6,902	\$3,298							\$10,200
TDA	\$40,289		\$728	\$360			\$19,200	\$20,000			\$40,289
<b>TOTAL</b>	<b>\$275,822</b>		<b>\$69,904</b>	<b>\$38,625</b>	<b>\$25,651</b>	<b>\$42,800</b>	<b>\$62,894</b>	<b>\$35,948</b>			<b>\$275,822</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS29</b>	<b>RTIP #:25-16</b>
Project Title:	Bus and Fixed Guideways Station Stops and Terminals
Project Description:	MTS service area - Within MTS Service Area - FY26 Projects Include: - Maintenance and-or Improvements at Bus and Trolley Stations and Stops: Platform at Stadium Station and pedestrian enhancements at Washington St Station, Trolley Station Elevators modernization FY27 Projects Include: - Maintenance and-or Improvements at Bus and Trolley Stations and Stops: Transit Amenity Improvements, Washington Pedestrian Enhancements, America Plaza Pedestrian Enhancements, Rio Vista Platform Construction, Bus Stop Shelters, ADA Bus Stop Improvements, Grossmont Center Elevator Modernization, Fashion Valley Elevator Replacement, SDSU Escalator Replacement, SDSU Underground Station HVAC Replacement, Iris Rapid Bus Stop Improvements, Beyer Blvd Pathway Beautification project, El Cajon Transit Center Bus Improvements, New Kearny Mesa Transit Center (design and construction), Grantville Transit Center Improvements, 12th and Imperial Transit Center, Orange and Copper Line Lighting Upgrades
Toll Comment:	
Change Reason:	Add new funding source, Increase funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Reconstruction or renovation of transit structures

**Est Total Cost: \$145,921**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$5,524	\$1,644		\$3,880							\$5,524
FTA 5309 (Bus)	\$347	\$347									\$347
FTA 5309 (FG)	\$528	\$528									\$528
FTA 5311	\$39	\$39									\$39
FTA 5337	\$4,000	\$1,200		\$2,800							\$4,000
FTA 5339(B)	\$14,260			\$14,260							\$14,260
Prop 1B Transit Sec Grant Prg	\$1,008	\$1,008									\$1,008
SB1 - TIRCP	\$31,745	\$21,893	\$9,852								\$31,745
STA	\$29,177	\$19,969			\$9,208						\$29,177
Local Funds	\$16,400	\$15,659			\$741						\$16,400
TDA	\$42,893	\$34,960	\$3,833	\$1,250				\$2,850			\$42,893
<b>TOTAL</b>	<b>\$145,921</b>	<b>\$97,247</b>	<b>\$13,685</b>	<b>\$22,190</b>	<b>\$9,949</b>			<b>\$2,850</b>			<b>\$145,921</b>

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$1,644	\$1,644									\$1,644
FTA 5309 (Bus)	\$347	\$347									\$347
FTA 5309 (FG)	\$528	\$528									\$528
FTA 5311	\$39	\$39									\$39
FTA 5337	\$1,200	\$1,200									\$1,200
Prop 1B Transit Sec Grant Prg	\$1,008	\$1,008									\$1,008
SB1 - TIRCP	\$31,745	\$21,893	\$9,852								\$31,745
STA	\$19,969	\$19,969									\$19,969
Local Funds	\$15,659	\$15,659									\$15,659
TDA	\$42,893	\$34,960	\$3,833	\$1,250				\$2,850			\$42,893
<b>TOTAL</b>	<b>\$115,032</b>	<b>\$97,247</b>	<b>\$13,685</b>	<b>\$1,250</b>				<b>\$2,850</b>			<b>\$115,032</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

**MPO ID: MTS30**

**RTIP #:25-16**

**Project Title:** Bus & Rail Support Facilities and Equipment

**Project Description:** MTS facilities throughout the MTS service area - Within MTS Service Area - FY26 Projects Include: - Facility Procurement, Planning, and-or Design: Clean Transit Advancement Campus (CTAC) - Maintenance, Replacement, Procurement, or Design of MTS Capital Equipment: Copley Park Division New Admin Building, Kearney Mesa & Imperial Avenue Division Roof Hatch, Replacements and Fall Protection, Kearney Mesa & Imperial Avenue Division Vacuum Equipment Replacement, All Division ZEB Rolling Scaffold, Elevator Modernization, HVAC Replacement, Station Cleaning Equipment, On-Track Equipment Replacement, C Building Crane Upgrade, Trolley Station Network Communication Equipment, Signal & Track Inspection Solution Implementation, Operation Control Center UPS Replacement FY27 Projects Include: - Facility Procurement, Planning, and-or Design: Clean Transit Advancement Campus (CTAC) - Maintenance, Replacement, Procurement, or Design of MTS Capital Equipment: Copley Park Division Upgrades, System Sign Upgrades, Trolley Onboard Monitors-Systemwide, Yard Tower & Paint Booth Upgrade, Imperial Avenue Division Upgrades, Yard Tower Roof Replacement, Building A Roof Replacement, RTMS & Hastus Upgr.....

**Toll Comment:**

**Change Reason:** Add new funding source, Delete fund source, Reduce funding

**Capacity Status:**NCI      **Exempt Category:**Mass Transit - Purchase of office, shop and operating equipment for existing facilities

**Est Total Cost: \$29,876**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5337	\$139			\$139							\$139
STA	\$11,181		\$4,758	\$2,500	\$1,360		\$2,562				\$11,181
TDA	\$18,556		\$13,434	\$5,122							\$18,556
<b>TOTAL</b>	<b>\$29,876</b>		<b>\$18,192</b>	<b>\$7,761</b>	<b>\$1,360</b>		<b>\$2,562</b>				<b>\$29,876</b>

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$14,232			\$8,232	\$6,000						\$14,232
STA	\$22,430		\$4,758	\$2,500	\$2,057	\$7,665	\$3,650	\$1,800			\$22,430
TDA	\$51,475		\$13,434	\$5,122	\$11,405	\$2,050	\$13,450	\$6,014			\$51,475
<b>TOTAL</b>	<b>\$88,137</b>		<b>\$18,192</b>	<b>\$15,854</b>	<b>\$19,462</b>	<b>\$9,715</b>	<b>\$17,100</b>	<b>\$7,814</b>			<b>\$88,137</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS31</b>	<b>RTIP #:25-16</b>
Project Title:	Bus & Rail Electrification and Power
Project Description:	<p>Along Blue Line Right-Of-Way (ROW) - Within MTS Service Area - FY26            Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement, Downtown Parallel Feeder Cable Phase 1 and 2, Substation Siemens 1st Gen Monitoring Devices, Overhead Catenary System (OCS) FY27            Projects Include: - Zero Emission Charging Infrastructure Design, Construction, and Equipment at: IAD, KMD, ECD, SBD; IAD non-revenue vehicle charging; and CPD Overhead Charging Master Plan - Rail Electrification, Replacements, and Design: Substation Replacement Design, Equipment and Construction. Downtown Parallel Feeder Cable Project</p>
Toll Comment:	
Change Reason:	Delete fund source, Increase funding, Revise Fund Source
Capacity Status:	NCI
Exempt Category:	Mass Transit - Track rehabilitation in existing right of way

**Est Total Cost: \$186,089**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$1,600	\$1,600									\$1,600
FTA 5337	\$35,064	\$5,817	\$6,999	\$1,250	\$7,999	\$6,999	\$5,999				\$35,064
Fed Disc. - CPF-Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$10,277	\$4,462		\$5,816							\$10,277
SB1 - TIRCP	\$20,196	\$8,064	\$12,132								\$20,196
SB125 - ZETCP	\$46,321		\$17,265		\$5,645	\$4,040	\$19,371				\$46,321
STA	\$38,641	\$1,746	\$4,490	\$6,199	\$1,430	\$14,865	\$9,189	\$722			\$38,641
TDA	\$31,360	\$12,229	\$9,023	\$5,633			\$1,492	\$2,983			\$31,360
<b>TOTAL</b>	<b>\$186,089</b>	<b>\$36,548</b>	<b>\$49,909</b>	<b>\$18,898</b>	<b>\$15,074</b>	<b>\$25,904</b>	<b>\$36,051</b>	<b>\$3,705</b>			<b>\$186,089</b>

**PROJECT LAST AMENDED 25-08**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$5,407	\$1,600			\$3,807						\$5,407
FTA 5337	\$12,816	\$5,817	\$6,999								\$12,816
Fed Disc. - CPF-Trans Infra	\$2,630	\$2,630									\$2,630
SB1 - SGR	\$10,277	\$4,462		\$5,816							\$10,277
SB1 - TIRCP	\$20,196	\$8,064	\$12,132								\$20,196
SB125 - ZETCP	\$46,321		\$17,265		\$9,685	\$9,685	\$9,685				\$46,321
STA	\$37,674	\$1,746	\$4,490	\$6,199	\$6,000	\$3,193	\$11,045	\$5,000			\$37,674
Local Funds	\$4,000				\$4,000						\$4,000
TDA	\$33,239	\$12,229	\$9,023	\$5,633	\$1,500		\$4,854				\$33,239
<b>TOTAL</b>	<b>\$172,560</b>	<b>\$36,548</b>	<b>\$49,909</b>	<b>\$17,648</b>	<b>\$24,992</b>	<b>\$12,878</b>	<b>\$25,584</b>	<b>\$5,000</b>			<b>\$172,560</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

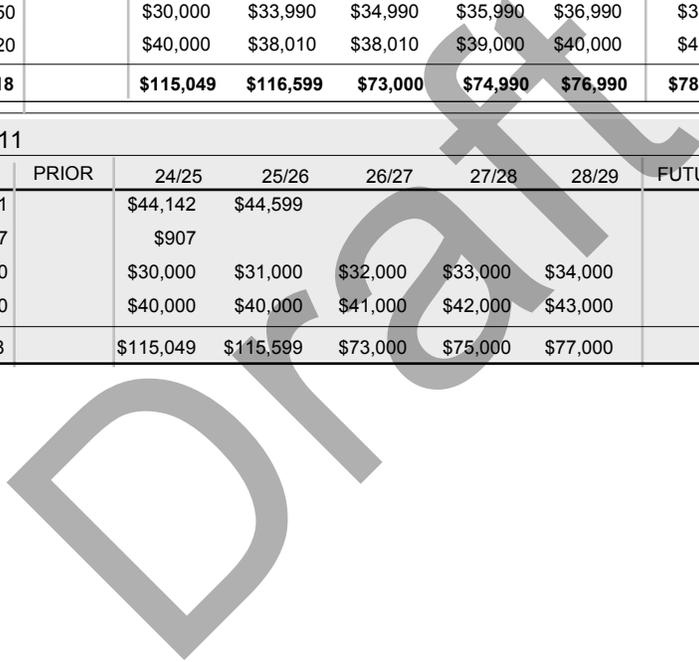
<b>MPO ID: MTS32A</b>	<b>RTIP #:25-16</b>
Project Title: Preventive Maintenance	
Project Description: MTS service area - Within MTS Service Area - FY26 Projects Include: - Preventive Maintenance for the period between July 1, 2024 and June 30, 2025. FY27 Projects Include: - Preventive Maintenance for the period between July 1, 2025 and June 30, 2026.	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$535,618**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - TSI	\$88,741		\$44,142	\$44,599					\$88,741		
<i>TransNet</i> - TSI Carry Over	\$907		\$907						\$907		
FTA 5307	\$209,950		\$30,000	\$33,990	\$34,990	\$35,990	\$36,990	\$37,990	\$209,950		
FTA 5337	\$236,020		\$40,000	\$38,010	\$38,010	\$39,000	\$40,000	\$41,000	\$236,020		
<b>TOTAL</b>	<b>\$535,618</b>		<b>\$115,049</b>	<b>\$116,599</b>	<b>\$73,000</b>	<b>\$74,990</b>	<b>\$76,990</b>	<b>\$78,990</b>	<b>\$535,618</b>		

**PROJECT LAST AMENDED 25-11**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - TSI	\$88,741		\$44,142	\$44,599					\$88,741		
<i>TransNet</i> - TSI Carry Over	\$907		\$907						\$907		
FTA 5307	\$160,000		\$30,000	\$31,000	\$32,000	\$33,000	\$34,000		\$160,000		
FTA 5337	\$206,000		\$40,000	\$40,000	\$41,000	\$42,000	\$43,000		\$206,000		
<b>TOTAL</b>	<b>\$455,648</b>		<b>\$115,049</b>	<b>\$115,599</b>	<b>\$73,000</b>	<b>\$75,000</b>	<b>\$77,000</b>		<b>\$455,648</b>		



**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS34</b>	<b>RTIP #:25-16</b>
Project Title: Bus & Rail Signal and Communications Equipment	
Project Description: MTS service area - Within MTS Service Area - FY26 Projects Include: - Maintenance, Replacement, or Procurement: Signal Replacement, AC Switchgear Replacement, Yard Switch Automation FY27 Projects Include: - Maintenance, Replacement, or Procurement: Sicas S7 System Wide Replacement, Station Communication Cabinets AC Replacement, VMS Upgrade Project Mid-Coast and BRT, AC Switchgear Replacement.	
Toll Comment:	
Change Reason: Delete fund source, Reduce funding	
Capacity Status:NCI	Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems

Est Total Cost: **\$81,043**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,116	\$3,116									\$3,116
FTA 5309 (Bus)	\$800	\$800									\$800
FTA 5309 (FG)	\$120	\$120									\$120
FTA 5339	\$4,303	\$4,303									\$4,303
Fed Disc. - CPF-Trans Infra	\$1,354	\$1,354									\$1,354
Prop 1B Transit Sec Grant Prg	\$7,782	\$7,782									\$7,782
SB1 - TIRCP	\$1,200		\$1,200								\$1,200
STA	\$6,902	\$2,826	\$1,891		\$2,185						\$6,902
Local Funds	\$765	\$765									\$765
TDA	\$54,701	\$47,258	\$5,942	\$1,500							\$54,701
<b>TOTAL</b>	<b>\$81,043</b>	<b>\$68,324</b>	<b>\$9,033</b>	<b>\$1,500</b>	<b>\$2,185</b>						<b>\$81,043</b>

PROJECT LAST AMENDED 25-04											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$17,116	\$3,116		\$7,600	\$6,400						\$17,116
FTA 5309 (Bus)	\$800	\$800									\$800
FTA 5309 (FG)	\$120	\$120									\$120
FTA 5337	\$1,088				\$1,088						\$1,088
FTA 5339	\$4,303	\$4,303									\$4,303
Fed Disc. - CPF-Trans Infra	\$1,354	\$1,354									\$1,354
Prop 1B Transit Sec Grant Prg	\$7,782	\$7,782									\$7,782
SB1 - SGR	\$1,873				\$1,873						\$1,873
SB1 - TIRCP	\$1,200		\$1,200								\$1,200
STA	\$11,135	\$2,826	\$1,891		\$1,500			\$4,918			\$11,135
Local Funds	\$765	\$765									\$765
TDA	\$69,807	\$47,258	\$5,942	\$1,500	\$27	\$2,512	\$6,500	\$6,067			\$69,807
<b>TOTAL</b>	<b>\$117,343</b>	<b>\$68,324</b>	<b>\$9,033</b>	<b>\$9,100</b>	<b>\$10,888</b>	<b>\$2,512</b>	<b>\$6,500</b>	<b>\$10,985</b>			<b>\$117,343</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS35</b>	<b>RTIP #:25-16</b>
Project Title:	Fixed Guideway Transitways/Lines
Project Description:	MTS service area - Within MTS Service Area - FY26 Projects Include: - Rail Infrastructure Maintenance, Replacements, or Design: Fence Replacement, Grade Crossing Replacement, Special Trackwork Replacement, Beyer Blvd Track and Slope, Station Trackway Replacement, Drainage Improvements, Orange Line Improvement Project Phase 1, Orange Line Improvement Project Phase 2, 65th Street Retaining Wall, Network Communication Equipment Replacement FY27 Projects Include: - Rail Infrastructure Maintenance, Replacements, or Design: Orange Line Improvement Project Phase 2, Beyer Blvd Track and Slope, Drainage Improvements, Special Trackwork Replacement, Fence Improvements, Grade Crossing Replacement project.
Toll Comment:	
Change Reason:	Reduce funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$253,995**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$622	\$622									\$622
FTA 5337	\$16,257	\$11,457		\$4,800							\$16,257
Prop 1B - PTMISEA	\$464	\$464									\$464
Prop 1B Transit Sec Grant Prg	\$800	\$800									\$800
SB1 - TIRCP	\$96,204	\$35,569	\$12,320	\$42,000	\$6,315						\$96,204
SB125 - TIRCP	\$26,000		\$26,000								\$26,000
STA	\$28,350	\$5,831	\$12,027	\$7,685	\$2,807						\$28,350
Local Funds	\$26,135	\$8,236	\$500	\$10,726	\$6,673						\$26,135
TDA	\$59,163	\$41,004	\$5,915	\$8,399	\$3,845						\$59,163
<b>TOTAL</b>	<b>\$253,995</b>	<b>\$103,983</b>	<b>\$56,762</b>	<b>\$73,610</b>	<b>\$19,640</b>						<b>\$253,995</b>

**PROJECT LAST AMENDED 25-04**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$6,067	\$622			\$4,440		\$1,005				\$6,067
FTA 5337	\$16,413	\$11,457				\$4,439	\$516				\$16,413
Prop 1B - PTMISEA	\$464	\$464									\$464
Prop 1B Transit Sec Grant Prg	\$800	\$800									\$800
SB1 - TIRCP	\$96,204	\$35,569	\$12,320	\$42,000	\$6,315						\$96,204
SB125 - TIRCP	\$26,000		\$26,000								\$26,000
STA	\$60,198	\$5,831	\$12,027	\$7,685	\$13,143	\$6,672	\$6,850	\$7,989			\$60,198
Local Funds	\$19,462	\$8,236	\$500	\$10,726							\$19,462
TDA	\$64,896	\$41,004	\$5,915	\$8,399	\$600	\$839	\$1,339	\$6,800			\$64,896
<b>TOTAL</b>	<b>\$290,504</b>	<b>\$103,983</b>	<b>\$56,762</b>	<b>\$68,810</b>	<b>\$24,498</b>	<b>\$11,950</b>	<b>\$9,710</b>	<b>\$14,789</b>			<b>\$290,504</b>

**2025 Regional Transportation Improvement Program  
Amendment No. 16  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><u>Federal Funding</u></b>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
ITS	Intelligent Transportation System
RSTP	Regional Surface Transportation Program
TSGP	Transit Security Grant Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><u>State Funding</u></b>	
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
STA	State Transit Assistance
TCRP	Traffic Congestion Relief Program
TSGP	Transit Security Grant Program (State Prop. 1B)
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-SGIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Revenues  
 San Diego Association of Governments (SANDAG)  
 2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 16

Legend  
 Indicates change from prior amendment

	Prior	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$5,007,785	\$549,794	\$549,911	\$455,095	\$455,095	\$383,598	\$383,429	\$298,284	\$298,110	\$231,330	\$230,868	\$6,925,886	\$6,925,199
	-- County	\$5,007,785	\$549,794	\$549,911	\$455,095	\$455,095	\$383,598	\$383,429	\$298,284	\$298,110	\$231,330	\$230,868	\$6,925,886	\$6,925,199
	Other Local Funds	\$1,216,619	\$470,925	\$470,925	\$107,297	\$107,297	\$77,351	\$80,765	\$44,988	\$47,072	\$32,566	\$32,566	\$1,949,745	\$1,955,243
	-- City General Funds	\$1,177,315	\$466,396	\$466,396	\$107,297	\$107,297	\$77,351	\$80,765	\$44,564	\$46,648	\$32,566	\$32,566	\$1,905,488	\$1,910,986
	-- Street Taxes and Developer Fees	\$39,304	\$4,529	\$4,529					\$424	\$424			\$44,257	\$44,257
	-- RSTP Exchange funds													
	Other	\$1,243,582	\$146,546	\$146,546	\$127,174	\$127,174	\$76,655	\$61,437	\$64,982	\$61,080	\$130,991	\$78,953	\$1,789,931	\$1,718,771
Local Total	\$7,467,986	\$1,167,265	\$1,167,382	\$689,565	\$689,565	\$537,605	\$525,631	\$408,254	\$406,262	\$394,887	\$342,387	\$10,665,561	\$10,599,213	
STATE	State Highway Operations and Protection Program	\$140,333	\$410,341	\$410,341	\$192,695	\$192,695	\$195,216	\$195,216	\$227,503	\$227,503	\$255	\$255	\$1,166,343	\$1,166,343
	SHOPP (Including Augmentation)	\$140,333	\$410,341	\$410,341	\$192,695	\$192,695	\$195,216	\$195,216	\$227,503	\$227,503	\$255	\$255	\$1,166,343	\$1,166,343
	SHOPP Prior													
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$102,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$102,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346
	Active Transportation Program	\$68,895	\$25,002	\$25,002	\$29,523	\$29,523	\$47,135	\$47,135					\$170,554	\$170,554
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$201,431	\$24,937	\$24,937	\$18,447	\$18,447	\$8,955	\$8,955	\$5,854	\$5,854	\$158,077	\$158,077	\$417,702	\$417,702
	Road Repair and Accountability Act of 2017 (SBI)	\$653,017	\$307,114	\$307,114	\$196,277	\$196,277	\$87,975	\$87,852	\$6,000	\$11,789	\$11,889	\$11,789	\$1,262,272	\$1,267,837
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$29,912	\$29,912	\$35,680	\$30,843	\$36,660	\$33,635	\$36,660	\$33,743	\$491,147	\$480,366
Other	\$362,143	\$263,557	\$263,557	\$88,166	\$88,756	\$105,375	\$94,204	\$24,054	\$18,570	\$20,587	\$30,433	\$863,883	\$857,665	
State Total	\$3,232,064	\$1,112,650	\$1,112,650	\$695,152	\$695,742	\$606,518	\$590,387	\$402,071	\$399,350	\$243,463	\$250,292	\$6,291,919	\$6,280,485	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,149,871	\$131,977	\$131,977	\$115,302	\$115,397	\$98,854	\$98,949	\$98,854	\$98,949	\$98,854	\$98,949	\$1,693,711	\$1,694,093
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$1,024,987	\$41,396	\$41,396									\$1,066,383	\$1,066,383
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970
	5310 - Mobility of Seniors and Individuals with Disabilities	\$17,159	\$7,210	\$7,210	\$820	\$820	\$807	\$807					\$25,996	\$25,996
	5311 - Nonurbanized Area Formula Program	\$14,447	\$958	\$958	\$915	\$915	\$942	\$942	\$942	\$942	\$942	\$942	\$19,144	\$19,144
	5337 - State of Good Repair	\$527,748	\$67,780	\$67,780	\$68,835	\$67,151	\$67,780	\$67,151	\$67,783	\$67,151	\$68,129	\$67,151	\$868,054	\$864,132
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,028	\$8,028	\$6,121	\$6,161	\$6,141	\$6,161	\$6,160	\$6,161	\$6,180	\$6,161	\$97,104	\$97,145
	Other	\$152,821	\$10,857	\$10,857		\$31,034							\$163,677	\$194,711
	Federal Transit Total	\$3,108,562	\$268,206	\$268,206	\$191,992	\$221,478	\$174,523	\$174,010	\$173,739	\$173,203	\$174,104	\$173,203	\$4,091,126	\$4,118,661
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$528,117	\$19,826	\$19,826	\$43,545	\$43,545	\$44,225	\$44,225	\$45,104	\$45,104	\$45,104	\$45,104	\$725,922	\$725,922
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$71,000	\$71,000							\$403,006	\$403,006
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$63,612	\$63,612
	High Priority Projects (HPP) and Demo	\$85,414					\$533	\$533					\$85,947	\$85,947
	Highway Safety Improvement Program (HSIP)	\$1,797	\$10,169	\$10,169	\$7,603	\$7,603	\$5,109	\$5,109					\$24,678	\$24,678
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278			\$150,000	\$150,000	\$53,893	\$53,893					\$253,171	\$253,171
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$11,417	\$11,417
	Recreational Trails													
	Surface Transportation Program (Regional)	\$670,467	\$33,927	\$33,927	\$23,833	\$23,833	\$37,958	\$37,958	\$37,705	\$37,705	\$56,205	\$56,205	\$860,095	\$860,095
Tribal Transportation Program														
Other	\$292,813	\$85,037	\$85,037	\$51,503	\$51,503							\$429,354	\$429,354	
Federal Highway Total	\$2,028,121	\$154,942	\$154,942	\$348,300	\$348,300	\$141,718	\$141,718	\$82,809	\$82,809	\$101,309	\$101,309	\$2,857,200	\$2,857,200	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$64,740											\$64,740	\$64,740
	Other													
	Federal Railroad Administration Total	\$64,740											\$64,740	\$64,740
Federal Total	\$5,201,423	\$423,148	\$423,148	\$540,293	\$569,778	\$316,241	\$315,728	\$256,548	\$256,012	\$275,413	\$274,512	\$7,013,066	\$7,040,601	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484
	Innovative Financing Total	\$537,484											\$537,484	\$537,484
REVENUES TOTAL	\$16,438,958	\$2,703,063	\$2,703,180	\$1,925,010	\$1,955,085	\$1,460,364	\$1,431,746	\$1,066,873	\$1,061,624	\$913,763	\$867,190	\$24,508,031	\$24,457,784	

Program  
 San Diego Association of Governments (SANDAG)  
 2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 16

Legend  
 Indicates change from prior amendment

Funding Source		Prior	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$5,007,785	\$527,567	\$527,684	\$428,835	\$428,835	\$357,711	\$357,542	\$243,969	\$243,795	-\$364,797	-\$365,259	\$6,201,070	\$6,200,383
	-- TransNet	\$5,007,785	\$527,567	\$527,684	\$428,835	\$428,835	\$357,711	\$357,542	\$243,969	\$243,795	-\$364,797	-\$365,259	\$6,201,070	\$6,200,383
	Other Local Funds	\$1,216,619	\$470,925	\$470,925	\$107,297	\$107,297	\$77,351	\$80,765	\$44,988	\$47,072	\$32,566	\$32,566	\$1,949,745	\$1,955,243
	-- City General Funds	\$1,177,315	\$466,396	\$466,396	\$107,297	\$107,297	\$77,351	\$80,765	\$44,564	\$46,648	\$32,566	\$32,566	\$1,905,488	\$1,910,986
	-- Street Taxes and Developer Fees	\$39,304	\$4,529	\$4,529					\$424	\$424			\$44,257	\$44,257
	Other	\$1,243,582	\$146,546	\$146,546	\$127,174	\$127,174	\$76,655	\$61,437	\$64,982	\$61,080	\$130,991	\$78,953	\$1,789,931	\$1,718,771
	Local Total	\$7,467,986	\$1,145,038	\$1,145,155	\$663,306	\$663,306	\$571,718	\$499,744	\$353,939	\$351,946	\$336,244	\$283,744	\$10,478,230	\$10,411,881
STATE	State Highway Operations and Protection Program	\$140,333	\$410,341	\$410,341	\$192,695	\$192,695	\$195,216	\$195,216	\$227,503	\$227,503	\$255	\$255	\$1,166,343	\$1,166,343
	SHOPP (Including Augmentation)	\$140,333	\$410,341	\$410,341	\$192,695	\$192,695	\$195,216	\$195,216	\$227,503	\$227,503	\$255	\$255	\$1,166,343	\$1,166,343
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$102,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$138,813	\$138,813	\$126,182	\$126,182	\$102,000	\$102,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346
	Active Transportation Program	\$68,895	\$25,002	\$25,002	\$29,523	\$29,523	\$47,135	\$47,135					\$170,554	\$170,554
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$201,431	\$24,937	\$24,937	\$18,447	\$18,447	\$8,955	\$8,955	\$5,854	\$5,854	\$158,077	\$158,077	\$417,702	\$417,702
	Road Repair and Accountability Act of 2017 (SBI)	\$653,017	\$307,114	\$307,114	\$196,277	\$196,277	\$87,975	\$87,852	\$6,000	\$11,789	\$11,889	\$11,789	\$1,262,272	\$1,267,837
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$29,912	\$29,912	\$35,680	\$30,843	\$36,660	\$33,635	\$36,660	\$33,743	\$491,147	\$480,366
	State Emergency Repair Program													
Other	\$362,143	\$263,557	\$263,557	\$88,166	\$88,756	\$105,375	\$94,204	\$24,054	\$18,570	\$20,587	\$30,433	\$863,883	\$857,665	
State Total	\$3,232,064	\$1,112,650	\$1,112,650	\$695,152	\$695,742	\$606,518	\$590,387	\$402,071	\$399,350	\$243,463	\$250,292	\$6,291,919	\$6,280,485	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,149,871	\$131,977	\$131,977	\$108,939	\$115,397	\$93,057	\$91,995	\$93,644	\$91,970	\$94,239	\$91,944	\$1,671,727	\$1,673,155
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086
	5309b - New and Small Starts (Capital Investment Grants)	\$1,024,987	\$41,396	\$41,396									\$1,066,383	\$1,066,383
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970
	5310 - Elderly & Persons with Disabilities Formula Program	\$17,159	\$7,210	\$7,210	\$820	\$820	\$807	\$807					\$25,996	\$25,996
	5311 - Nonurbanized Area Formula Program	\$14,447	\$958	\$958	\$915	\$915	\$942	\$942			\$942	\$942	\$19,144	\$19,144
	5337 - State of Good Repair	\$527,748	\$67,151	\$67,151	\$67,109	\$67,151	\$67,444	\$66,152	\$67,783	\$66,142	\$68,129	\$66,142	\$865,364	\$860,485
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,028	\$8,028	\$6,121	\$6,161	\$6,141	\$6,161	\$6,160	\$6,161	\$6,180	\$6,161	\$97,104	\$97,145
	Other	\$152,821	\$10,857	\$10,857		\$21,034							\$163,677	\$194,771
	Federal Transit Total	\$3,108,562	\$267,577	\$267,577	\$183,903	\$221,478	\$168,390	\$166,057	\$168,529	\$165,214	\$169,489	\$165,188	\$4,066,451	\$4,094,076
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$528,117	\$19,800	\$19,800	\$23,426	\$23,426	\$24,000	\$24,000	\$35,590	\$35,590			\$630,932	\$630,932
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$71,000	\$71,000							\$403,006	\$403,006
	GARVEE Bonds (Includes Debt Service Payments)												\$63,612	\$63,612
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$85,947	\$85,947
	High Priority Projects (HPP) and Demo						\$533	\$533					\$24,678	\$24,678
	Highway Safety Improvement Program (HSIP)	\$1,797	\$10,169	\$10,169	\$7,603	\$7,603	\$5,109	\$5,109					\$11,417	\$11,417
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$253,171	\$253,171
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278			\$150,000	\$150,000	\$53,893	\$53,893					\$756,089	\$756,089
	Recreational Trails												\$427,624	\$427,624
	Surface Transportation Program (Regional)	\$670,467	\$33,521	\$33,521	\$6,193	\$6,193	\$13,849	\$13,849	\$32,060	\$32,060			\$2,656,475	\$2,656,475
Other	\$292,813	\$85,037	\$85,037	\$49,773	\$49,773									
Federal Highway Total	\$2,028,121	\$154,509	\$154,509	\$308,811	\$308,811	\$97,384	\$97,384	\$67,650	\$67,650			\$2,656,475	\$2,656,475	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$64,740											\$64,740	\$64,740
	Other													
	Federal Railroad Administration Total	\$64,740											\$64,740	\$64,740
Federal Total	\$5,201,423	\$422,086	\$422,086	\$492,715	\$530,289	\$265,774	\$263,440	\$236,179	\$232,864	\$169,489	\$165,188	\$6,787,667	\$6,815,291	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484
	Innovative Financing Total	\$537,484											\$537,484	\$537,484
PROGRAM TOTAL		\$16,438,958	\$2,679,774	\$2,679,891	\$1,851,173	\$1,889,337	\$1,384,010	\$1,353,572	\$992,189	\$984,161	\$749,196	\$699,224	\$24,095,300	\$24,045,143

FY28/29 includes programming for future years and is included here for reference only

Revenues versus Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 16

Legend

Indicates change from prior amendment

Funding Source		2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$22,227	\$22,227	\$26,259	\$26,259	\$25,887	\$25,887	\$54,315	\$54,315	\$58,643	\$58,643	\$187,331	\$187,331
STATE	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SBI)												
	Traffic Congestion Relief Program (TCRP)												
State Transit Assistance (STA)(e.g., population/revenue based, Prop Other													
State Total													
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program			\$6,363		\$5,796	\$6,954	\$5,210	\$6,979	\$4,615	\$7,005	\$21,984	\$20,937
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair	\$629	\$629	\$1,726		\$336	\$1,000		\$1,010		\$1,010	\$2,691	\$3,648
	5339 - Bus and Bus Facilities Program												
Other													
Federal Transit Total	\$629	\$629	\$8,089		\$6,133	\$7,953	\$5,210	\$7,989	\$4,615	\$8,014	\$24,675	\$24,585	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$27	\$27	\$20,119	\$20,119	\$20,225	\$20,225	\$9,514	\$9,514	\$45,104	\$45,104	\$94,989	\$94,989
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFR)												
	Surface Transportation Program (Regional)	\$406	\$406	\$17,640	\$17,640	\$24,109	\$24,109	\$5,645	\$5,645	\$56,205	\$56,205	\$104,005	\$104,005
Other			\$1,730	\$1,730							\$1,730	\$1,730	
Federal Highway Total	\$433	\$433	\$39,489	\$39,489	\$44,335	\$44,335	\$15,159	\$15,159	\$101,309	\$101,309	\$200,725	\$200,725	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
Federal Total	\$1,061	\$1,061	\$47,578	\$39,489	\$50,467	\$52,288	\$20,369	\$23,148	\$105,924	\$109,324	\$225,400	\$225,310	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$23,288	\$23,288	\$73,837	\$65,749	\$76,354	\$78,175	\$74,684	\$77,463	\$164,567	\$167,966	\$412,731	\$412,641

FY28/29 includes programming for future years and is included here for reference only