

## Status of EMP Land Management Grant Program Projects

Reporting period through December 31, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
<b>9<sup>th</sup> Cycle</b>													
1	San Diego Audubon Society	Silverwood-Anstine	Survey the Silverwood Reserve property lines currently affected and install approximately 1,100 feet of non-barbed wire fencing. In addition, 255 feet of lodge pole wood fencing will be installed at the Anstine Preserve.	10/30/18	4/28/22	\$34,311	N/A	Project IS making timely progress toward its revised milestones. AM 1 - 6-month extension AM 2 - 12-month extension	100%	69%	N/A	Yes	Project is on Watch List due to labor compliance issues and has been reported to the California Department of Industrial Relations (DIR). Project is complete and will close out once labor compliance issues are resolved.
3	City of San Diego	San Pasqual Cactus Wren	Enhance and restore an additional 100 acres of habitat for the endangered Coastal Cactus Wren along the north side of San Pasqual Valley.	1/28/19	1/28/24	\$200,000	\$53,330	Project IS making timely progress toward its revised milestones. AM 1 - Scope of Work Change	78%	60%	65%	No	
4	City of San Diego	Lower Otay Reservoir	Weed management, cactus relocation, and cactus planting to expand existing coastal cactus wren territory from Salt Creek Preserve towards the Sweetwater population.	2/25/19	2/25/24	\$243,142	\$69,158	Project IS making timely progress toward its milestones.	77%	37%	35%	No	
5	San Diego Zoo Global	Stinknet Removal	Manage an entrenched stinknet infestation at the Safari Park Biodiversity Reserve for the benefit of the large extant nesting population of coastal cactus wrens and other sensitive species on the property.	11/29/18	5/28/23	\$132,025	\$132,263	Project IS making timely progress toward its revised milestones. AM 1 - 5-month extension	92%	83%	92%	No	
<b>Environmental Mitigation Program Completed Projects</b>													
	Mission Resource Conservation District	Invasive Species Management	The Santa Margarita and San Luis Rey Watersheds are now over 98% free of Arundo donax. This project will continue re-treatments to allow the program to reach its goal of eradication.	10/11/19	10/11/22	\$183,750	\$379,500	Project HAS made timely progress toward its milestones.	100%	100%	101%	No	

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

## Status of Smart Growth Incentive Grant Program

Reporting period through December 31, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
<b>4<sup>th</sup> Cycle</b>													
1	City of El Cajon	Main Street - Green Street Gateway Project	<u>Capital:</u> Revitalizes the Main Street corridor into an attractive 'urban-forest' gateway, with tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting.	8/2/19	12/2/23	\$2,500,000	\$1,000	Project IS making timely progress toward its milestones. AM1 - (PAC) 12-month extension	30%	2%	100%	No	Work anticipated for next quarter includes 50% cost estimate and construction plans.
2	City of El Cajon	El Cajon Transit Center Connection Improvements	<u>Capital:</u> Provides a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway.	8/2/19	2/2/24	\$2,500,000	\$301,200	Project IS making timely progress toward its milestones. AM1 - (PAC) 14-month extension	50%	13%	19%	No	Work anticipated for next quarter includes start of project construction, continued public outreach and construction management.
3	City of Lemon Grove	Connect Main Street Phase I and II	<u>Capital:</u> Construction pedestrian and bicycle facilities from Broadway to San Miguel. It will enhance the north/south movement of people walking/biking by implementing a street conversion, D.G. pedestrian trail, shared-use path, pedestrian crosswalks, bulb outs, lighting, and landscape features.	7/20/20	8/20/24	\$34,311	\$1,000	Project IS making timely progress toward its milestones. AM1 - (PAC) Scope and 12-month extension	35%	13%	13%	No	Work anticipated for next quarter includes final design and construction contract solicitation.
4	City of National City	Sweetwater Protected Bikeway	<u>Capital:</u> Provides nearly 1.2 miles of protected bike facilities along Sweetwater Road and extend the Class I bike path on Plaza Bonita Road to Sweetwater Road (0.4 miles).	2/14/19	8/14/23	\$500,000	\$60,000	Project IS making timely progress toward its milestones. AM1 - (*admin) - 12-month extension	50%	15%	15%	No	Completed 100% design and cost estimate. Work anticipated next quarter includes obtaining the Caltrans encroachment permit and advertisement of the construction contract.
5	City of San Diego (Civic San Diego)	Downtown San Diego Wayfinding Signage-Cycle Network	<u>Capital:</u> Facilitates an experience that would promote cycling and provide directional and destination signage for residents, visitors, and workers to access the new cycle network.	3/12/19	9/12/23	\$220,000	\$180,000	Project IS making timely progress toward its milestones. AM1 - (PAC) - 12-month extension	70%	71%	71%	No	Project Permits obtained. Project Construction out to bid. Work anticipated for next quarter includes construction award and pre-construction meeting.
6	City of San Diego (Civic San Diego)	East Village Green Park, Phase 1	<u>Capital:</u> Phase 1 improvements consists of 1.2 acres of new parkland including a community center, two cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park, and the relocation of two local historic buildings.	4/4/19	8/31/25	\$1,039,748	\$3,560,252	Project IS making timely progress toward its milestones. AM1 - (PAC) - 34-month extension	40%	6%	53%	No	Project is in the construction phase and is on schedule for completion. Project match is required to be met before further invoice reimbursement due to extended project schedule.
7	City of San Diego	Downtown Mobility Cycle Way Improvement Phase I & II	<u>Capital:</u> Improves bike infrastructure in Downtown San Diego. The project scope includes street resurfacing, traffic striping, construction of 5.09 miles of Class IV (Cycle Track), which include curb ramps, raised median, angled parking conversion, and signal modification for bike signals.	10/25/18	10/25/21	\$2,500,000	\$2,100,000	Project IS NOT complete and will be requesting a schedule extension at the February/March ITOC and RPC meetings.	99%	90%	100%	Yes	Project on Watch List due to labor compliance violations and is working towards correcting. Project is substantially completed and will close out once construction can begin on the intersection transition to the SANDAG Imperial Bikeway project has been configured. Grantee has submitted an Action Plan and timeline to remedy these issues and to clear labor violations.

**Status of Smart Growth Incentive Grant Program**

Reporting period through December 31, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
8	County of San Diego	Casa De Oro - Campo Road Specific Plan	1/28/19	1/28/23	\$500,000	\$45,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) 6-month extension	100%	71%	100%	No	Project completed and will be reported in the next quarters status update. Waiting final invoice.
9	County of San Diego	Valley Center Community Plan Update	1/28/19	5/28/23	\$325,000	\$300,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) 6-month extension AM3 (PAC) 6-month extension	70%	98%	100%	No	Project has experienced CEQA challenges and changes in community plan priority projects that will further align with the County's General Plan Update.
<b>5<sup>th</sup> Cycle</b>												
10	City of Escondido	Escondido General Plan Amendments and Environmental Review	9/27/22	11/27/23	\$175,000	\$25,000	Progress will be reported in next quarter progress reports	14%	0%	8%	No	The City is currently reviewing RFP responses and intends to award consultant contract in late February 2023
11	City of National City	Together We Plan National City	8/18/22	2/18/24	\$294,477	\$1,102,227	Progress will be reported in next quarter progress reports	5%	0%	0%	No	work anticipated next quarter include preparation of environmental documents, Bicycle Plan, Parking Plan and continued community outreach.
12	City of San Diego	Mid-City Communities Smart Growth Study Areas	10/27/22	10/27/25	\$500,000	\$350,000	Progress will be reported in next quarter progress reports	2%	0%	0%	No	Work anticipated next quarter includes, staffing plan, resource identification to support development of a public engagement plan.

## Status of Smart Growth Incentive Grant Program

Reporting period through December 31, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
13 City of Santee	Santee Town Center Specific Plan	<u>Planning</u> : The proposed project involves updating the goals, policies, and objectives of the General Plan, the Town Center Specific Plan, and the Arts and Entertainment District Overlay to promote and encourage new development including commercial, housing, and mixed-use development. The project area is positioned along the San Diego River and Trolley Station and increases the potential to create a mixed-use activity center with residential, commercial, open space, and entertainment oriented uses.	8/11/22	2/11/24	\$400,000	\$400,000	Progress will be reported in next quarter progress reports	1%	0%	0%	No	Project anticipates a 12-month administrative schedule extension to align with other city projects timelines.
14 County of San Diego	Community Based Transportation Program	<u>Planning</u> : Four (4) Neighborhood Mobility Plans for four (4) separate unincorporated areas which will analyze how to better connect to SANDAG's Mobility Hubs, and recommendations for future implementation actions.	9/20/22	9/20/25	\$500,000	\$350,000	Project IS making timely progress toward its milestones.	5%	0%	1%	No	Project delays due to low staffing and procurement constraints. Work anticipated next quarter includes creating a Neighborhood Mobility Plan.
Smart Growth Incentive Program Closed Projects												
City of Escondido	Grand Avenue Complete Streets Improvement Project Phase 1	<u>Capita</u> : Creates a pedestrian-friendly, aesthetically appealing streetscape in the heart of Escondido's historic Town Center to enhance the vibrancy of downtown.	3/20/19	11/20/22	\$1,443,161	\$1,056,839	Project IS making timely progress toward its milestones. AM 1 - (admin.) 3-month extension	100%	80%	80%	No	Construction is substantially complete. Work anticipated for the next reporting period includes punch list items and grant close out. Waiting final invoice.

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

## Status of Active Transportation Grant Program Projects

Reporting period through December 31, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
<b>3<sup>rd</sup> Cycle</b>												
1	City of Carlsbad	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project	5/9/16	5/8/25	\$1,054,000	\$750,000	Project IS making progress toward its revised milestones. Project match is required to be met before further invoice reimbursement due to extended project schedule. AM1 - 36-month extension AM2 - 36-month extension	35%	15%	15%	No	Project delayed as design revisions to include roundabout alternative are being redesigned due to community and stakeholder input. Work anticipated for next quarter includes: CEQA processing and permitting services. Issue Notice to Proceed to awarded consultant upon city council authorization of agreement. Initial task will be to finalize the alternatives analysis report and select alternative for final design.
<b>4<sup>th</sup> Cycle</b>												
2	City of National City	National City Boulevard Intercity-Bike Connection	12/6/18	12/6/22	\$394,001	\$1,000	Project IS making timely progress toward its milestones. AM1 - 6-month extension	100%	15%	15%	Yes	Project on Watch List due to labor compliance violations and is working towards correcting. Project is complete and will close out once all issues have been resolved.
3	City of Santee	Prospect Avenue and Mesa Road Intersection Improvements	2/5/20	8/5/23	\$306,000	\$215,881	Project IS making timely progress toward its milestones.	35%	34%	34%	No	Final plans and specifications have been completed. The project is now being advertised for construction bids. Anticipated awarding in March 2023.

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

**Status of Housing Acceleration Program Projects**

Reporting period through December 31, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
<b>1<sup>st</sup> Cycle</b>													
1	City of Chula Vista	Chula Vista ADU Assistance Program	Program will provide assistance to local residents who are interested in constructing ADUs, by offering pre- approved ADU designs, planning software, and a one stop shop webpage with FAQs, the program will make ADU construction more affordable, faster, and easier than before.	5/12/22	6/30/23	\$180,720	\$200,000	A 4-month administrative schedule extension is in process for this project.	30%	6%	6%	No	Awarded consultant contract . Work began on ADU Planning Software Application and Pilot Loan Program. Work anticipated next quarter includes: continuation of work on software application and building "Build Chula Vista" webpage.
2	City of Del Mar	Housing Feasibility Assessment for Smart Growth Areas	Project will compile Phase I information to study the feasibility of developing at least 54 affordable housing units, obtain expertise/consulting services to secure housing agreement with State 22nd District Agricultural Association. Also complete a Phase II feasibility study to understand what types of incentives maybe be needed to facilitate affordable housing production.	4/11/22	6/30/23	\$225,000	\$186,500	Project IS making timely progress toward its milestones.	50%	41%	46%	No	Work anticipated for next quarter includes: continued work on housing feasibility studies, funding strategy and executed agreement with the State to facilitate affordable housing at the State Fairgrounds.
3	City of Encinitas	Housing Production Assistance	Update the City of Encinitas (City) Permit Ready ADU (PRADU) plans to meet the City's green building code update for 100% all electric new unit developments; retain contract principal planner discretionary plan review services to expedite housing production; and conduct a Displacement Risk Analysis Study to identify the local conditions that lead to displacement.	4/14/22	6/30/23	\$310,000	\$50,000	Project IS making timely progress toward its milestones.	29%	20%	20%	No	Work anticipated for next quarter includes: promoting Permit Ready Accessory Dwelling Unit (PRADU) program, continuing work on the Displacement Risk Analysis Study.
4	City of National City	Together We Plan National City	Program is focused on development within areas served by high-frequency transit. Program is an opt-in system for developers to use an alternate calculation method for the number of units proposed on a parcel; rather than putting a limit on dwelling units per acre. No single-family zones are proposed to be included in the opt-in method, mixed-use overlay zones and housing overlay zones would also be included.	4/26/22	6/30/23	\$205,523	\$1,602,227	Project IS making timely progress toward its milestones.	20%	0%	0%	No	Work anticipated for next quarter includes continued outreach with stakeholders, finalize city housing density bonus program, and draft parking ordinance.
5	City of San Diego	San Diego - HAP	City of San Diego - HAP accelerates the production of housing in transit rich areas through a combination of improving building permit processes and studying city-owned sites to evaluate feasibility for housing development.	6/1/22	6/30/23	\$500,000	\$150,000	Project IS making timely progress toward its milestones.	25%	0%	3%	No	Awarded consultant contract. Work anticipated for next quarter includes: initial drafts of site recommendation, and continued work on data validation tool.
6	City of Santee	Project -Level CEQA Analysis for Town Center Multifamily Housing Sites	Project rezones four large strategic sites consisting of approximately 37.5 undeveloped acres within the City's Town Center. Sites are strategically located within 1/4-mile of the City's trolley station/mobility hub, near retail and services, employment centers, and along the City's planned multi-modal corridor. Rezoning of these sites will produce approximately 923 housing units, including 333 housing units affordable to low income households.	5/25/22	6/30/23	\$264,000	\$0	Project IS making timely progress toward its milestones.	18%	0%	0%	No	Work anticipated for next quarter includes: executed agreement with selected consultant , project description, Notice of Preparation and scoping meeting would be completed April 2023. Project anticipates a 10-month administrative schedule extension to align with other city projects timelines.

## Status of Housing Acceleration Program Projects

Reporting period through December 31, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
7 County of San Diego	Objective Design Standards	Create objective design standards to implement the Sixth Cycle Housing Element (Housing Element) and comply with State Law (SB 330, SB 35, and SB9). The grant will help facilitate the production of housing in unincorporated communities by establishing clear guidelines and decreasing plan review time for certain projects.	4/19/22	6/30/23	\$250,000	\$100,000	Project IS making timely progress toward its milestones.	15%	0%	3%	No	Work anticipated for next quarter includes: consultant development of final work plan and schedule for the project, draft engagement plan and CEQA exemption.

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

**Status of Specialized Transportation Grant Program Projects**

Reporting period through December 31, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List*	Cost-Efficiency Watch List*	Notes
<b>11<sup>th</sup> Cycle</b>													
1	ElderHelp	Seniors A Go Go	7/1/21	6/30/23	\$249,557	\$311,947	Project IS making timely progress toward its milestones.	75%	74%	60%	No	No	
2	Travelers Aid Society	RIDEFinder	7/15/21	6/30/23	\$100,000	\$125,000	Project IS making timely progress toward its milestones.	75%	74%	134%	No	No	
3	Travelers Aid Society	SenioRide	7/15/21	6/30/23	\$500,000	\$625,000	Project IS making timely progress toward its milestones.	75%	71%	164%	No	No	
4	Jewish Family Service	Northern San Diego	10/1/22	9/30/24	\$379,280	\$474,100	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	12%	30%	27%	No	No	
5	FACT	RideFACT	10/1/21	9/30/23	\$400,000	\$500,000	Project IS NOT making timely progress toward its milestones.	63%	81%	39%	No	Yes	Project is \$8.82 over 130% threshold. SANDAG has notified the grantee.
6	Jewish Family Service	North County Inland	3/1/22	2/28/24	\$379,280	\$474,100	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	42%	52%	57%	No	No	
7	Jewish Family Service	Eastern San Diego	9/1/22	9/30/24	\$379,280	\$474,100	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	16%	23%	45%	No	No	

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**Status of Specialized Transportation Grant Program Projects**  
Reporting period through December 31, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List	Cost-Efficiency Watch List	Notes	
<b>11th Cycle</b>														
1	Travelers Aid Society	RIDEFinder	Mobility Management: Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	11/1/21	10/30/23	\$150,000	\$187,500	Project IS making timely progress toward its milestones.	58%	51%	87%	No	No	
2	St. Madeleine Sophie's Center	Mileage Reimbursement	Operating: Mileage reimbursement of vehicles that serve individuals with intellectual and developmental disabilities	10/1/2021	9/30/2023	\$302,994	\$378,743	Project IS NOT making timely progress toward its milestones.	63%	40%	29%	No	Yes	Project is \$.12 over 130% threshold. SANDAG has notified the grantee.
3	Jewish Family Services	North County Inland	Operating: Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$505,720	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	63%	63%	76%	No	No	
4	Jewish Family Services	Northern San Diego	Operating: Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$505,720	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	63%	54%	51%	No	No	
5	Jewish Family Services	Eastern San Diego	Operating: Maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$505,720	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	63%	57%	137%	No	No	
6	FACT	RideFACT	Operating: A dial-a-ride service for seniors and persons with disabilities who do not have any other transportation options. Trips are purchased through a Transportation Brokerage that FACT developed in order to access reduced rates and increased trip capacity.	10/1/21	9/30/23	\$400,000	\$800,000	Project IS NOT making timely progress toward its milestones.	63%	81%	29%	No	Yes	Project is \$8.82 over 130% threshold. SANDAG has notified the grantee.
7	City of Vista	Out and About Transportation	Operating: Provides transportation to seniors throughout the City of Vista and bordering cities for medical visits.	4/1/22	3/31/24	\$51,438	\$102,876	Project IS NOT making timely progress toward its milestones. AM 1 - 6-month Extension	38%	22%	16%	Yes	Yes	Project is estimated to be sixteen months behind schedule. They are also .59 cents over their 130% threshold. SANDAG has notified the grantee.
8	The Arc of San Diego	MCRD Transportation	Capital/Contracted Services: Contracted transportation services for approximately 200 Arc clients who work Marine Corps Recruit Depot (MCRD).	8/25/22	8/24/24	\$350,400	\$438,000	Project IS making timely progress toward its milestones.	18%	19%	30%	No	No	

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## Status of Specialized Transportation Grant Program Projects

Reporting period through December 31, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	COVID-19 Supplies	Schedule Watch List	Cost-Efficiency Watch List	Notes
1 St. Madeleine Sophie's Center	Mileage Reimbursement and COVID Relief	<u>Operating</u> : Mileage reimbursement & PPE/cleaning supply funds	1/1/21	9/30/23	\$73,392	Project IS making timely progress toward its milestones.	<b>73%</b>	<b>94%</b>	<b>83%</b>	<b>100%</b>	No	No	
2 Travelers Aid Society	RIDEFinder	<u>Mobility Management</u> : Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	10/1/21	9/30/23	\$36,334	Project IS making timely progress toward its milestones.	<b>63%</b>	<b>60%</b>	<b>83%</b>	<b>N/A</b>	No	No	
3 City of Vista	Out and About Transportation	<u>Operating</u> : Provides transportation to seniors throughout the City of Vista and bordering cities for medical visits.	7/1/21	3/31/2023	\$12,460	Project IS making timely progress toward its milestones. AM 1 - 6-month Extension AM 2 - 3-month Extension	<b>86%</b>	<b>54%</b>	<b>83%</b>	<b>N/A</b>	No	No	

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\*Match is not required for Section 5310 CRRSAA ARPA funds.

## Status of Specialized Transportation Grant Program Projects

Reporting period through December 31, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	End of Reporting Period	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Cumulative Units Provided	Schedule Watch List	Cost-Efficiency Watch List	Notes
11 <sup>th</sup> Cycle														
1	FACT	Section 5310 CTSA Mobility Management	4/1/22	3/31/2024	\$820,750	\$1,025,938	12/31/2022	Project IS making timely progress toward its milestones.	38%	37%	1,542	No	No	
2	FACT	Senior Mini-Grant CTSA Mobility Management	4/1/22	3/31/2024	\$1,054,344	\$820,750	12/31/2022	Project IS making timely progress toward its milestones.	38%	37%	1,544	No	No	

\*On July 24, 2020, SANDAG Board of Directors approved the allocation of 25% of STGP Cycle 11 funds for the CTSA with the guarantee that SANDAG grants staff would update the scope of work to expand services beyond core functions it previously provided and enhanced performance measures.

# Status of Specialized Transportation Grant Program Projects

Attachment 4D

Reporting period through December 31, 2022

Active Vehicle Grantee	Vehicle Fleet Information		Vehicle Usage		Vehicle Performance for this Quarter		Amendment(s) for Scope Change Due to COVID-19
	Total Number of Vehicles Originally Awarded	Total Number of Vehicles Available to Operate (Fleet Size) <sup>1</sup>	Number of Vehicles in Full or Nearly Full Use	Number of Vehicles in Reduced Use Due to COVID-19	Total Number of Vehicle Trips	Total One-Way Passenger Trips	
1 City of Vista	3	3	1	2	51	436	Yes
2 Facilitating Access to Coordinated Transportation	9	4	3	1	770	1,098	No
3 Home of Guiding Hands <sup>2,3</sup>	29	20	18	2	1,437	15,637	Yes
4 Jewish Family Service	10	8	5	3	332	2,836	No
5 Metropolitan Transit System <sup>4</sup>	37	30	16	14	11,086	12,428	No
6 Noah Homes	2	2	2	0	82	232	No
7 North County Transit District	14	14	11	3	5,499	5,909	No
8 Renewing Life <sup>2</sup>	1	2	1	1	252	174	No
9 San Diego Center for the Blind	1	1	1	0	58	397	No
10 San Ysidro Health <sup>2,5</sup>	6	7	6	0	10,124	11,537	Yes
11 Sharp Healthcare Foundation <sup>2</sup>	13	17	16	1	3,174	8,309	No
12 St. Madeleine Sophie's Center <sup>4</sup>	21	15	15	0	2,732	17,044	Yes
13 Pennisula Shephard Center <sup>4</sup>	1	0	0	0	0	0	No
14 Total Deliverance Worship Center <sup>2</sup>	2	2	0	2	46	32	No
<b>Total</b>	<b>149</b>	<b>125</b>	<b>95</b>	<b>29</b>	<b>35,643</b>	<b>76,069</b>	<b>4</b>

**Notes:**

1	The number of vehicles in a grantee's STGP-funded fleet is the number of delivered vehicles awarded and accepted by SANDAG excluding disposed vehicles.
2	On November 30, 2020, Home of Guiding Hands returned nine vehicles to SANDAG. Of the nine vehicles, five vehicles were transferred to Sharp Healthcare Foundation, one vehicle was transferred to Renewing Life, one vehicle was transferred to San Ysidro Health, and two vehicles were transferred to Total Deliverance Worship Center as of this quarter.
3	A vehicle involved in an accident and deemed a total loss in 2019 was replaced with a like-kind vehicle using insurance proceeds and grantee match in 2020.
4	Cycle 11 vehicles for St. St. Madeleine Sophie's Center, Pennisula Shephard Center, and Metropolitan Transit System have been delayed due to COVID-19 ridership reduction and global supply chain shortages/delays.

**Status of Access for All Grant Program**

Reporting period through December 31, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
1st Cycle													
1	Full Access to Coordinated Transportation (FACT)	SD WAV Now: Access for All service	Project will provide on-demand Wheelchair Accessible Vehicle (WAV) service for individuals with disabilities in San Diego County, with response times of no more than twelve hours. A fleet of vehicles will be strategically located in the region to provide on-demand WAV service for individuals with disabilities that are not adequately served through transit or paratransit.	To Be Determined	TBD/12 months after Grant Execution	\$2,530,004	N/A	Project approved for full Cycle 1 funding; working with grantee on various issues impacting Grant Agreement	N/A	N/A	N/A	No	Work anticipated next quarter includes further discussion with grantee re: issues impacting Grant Agreement, development and execution of Grant Agreement and start of AFA Cycle 1 service.