



# Annual List of Federally Obligated Projects

FFY 2022

(October 1, 2021 to September 30, 2022)

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December 2022

**SANDAG**



# **SANDAG Board of Directors**

The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus; plans, engineers, and builds public transit; makes strategic plans; obtains and allocates resources; and provides information on a broad range of topics pertinent to the region's quality of life.

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## Purpose

On November 15, 2021, the President signed the Infrastructure Investment and Jobs Act (IIJA) to provide funding for Federal-aid highways, highway safety programs, transit programs, and for other purposes. The law funds the continuation of programs previously authorized under the Fixing America's Surface Transportation (FAST) Act. A requirement within the law, 23 United States Code 134 (j) requires MPOs to develop listings of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which federal funds were obligated in the preceding program year within 90 calendar days following the end of the program year. These listings shall be published or otherwise made available in accordance with MPO's public participation plan for the FTIP. Specifically:

*An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding program year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program.*

Title 23 Code of Federal Regulations, Part 450.334 further clarifies the requirement as

*(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49U.S.C. Chapter 53 were obligated in the preceding program year.*

*(b) The listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*

*(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.*

This report fulfills the above requirement by listing all federally funded transportation projects in the San Diego region that were obligated during federal fiscal year (FFY) 2022 which covers the period from October 1, 2021, to September 30, 2022. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a project's cost. Obligation of federal funds means that a project has received federal commitment for reimbursement and does not necessarily mean that the project was initiated or completed in that year or indicate the total cost of that project.



## Background

The 18 cities within San Diego County as well as the county government make up SANDAG, the San Diego Association of Governments. This public agency serves as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transportation and active transportation projects, and provides information on a broad range of topics pertinent to the region's quality of life. SANDAG is governed by a Board of Directors composed of mayors, councilmembers, and county supervisors from each of the region's 19 local governments. Supplementing these voting members are advisory representatives from Imperial County, the U.S. Department of Defense, Caltrans, San Diego Unified Port District, Metropolitan Transit System (MTS), North County Transit District (NCTD), San Diego County Water Authority, San Diego County Regional Airport Authority, Southern California Tribal Chairmen's Association, and Mexico. Policy Advisory Committees assist the Board of Directors in carrying out the agency's work program.

SANDAG Board and Policy Committee meetings provide the public forums and decision points for significant regional issues such as growth, transportation, environmental management, housing, open space, air quality, energy, fiscal management, economic development, and public safety. The SANDAG Board of Directors establishes policies, adopts plans, allocates transportation funds, and develops programs to address regional issues. Citizens as well as representatives from community, civic, environmental, education, business, other special interest groups, and other agencies are involved in the planning and approval process by participating in committees, as well as by attending workshops and public hearings.

### *Regional Transportation Plan*

SANDAG develops the long-range Regional Transportation Plan (RTP). The current plan, San Diego Forward: The 2021 Regional Plan (2021 Regional Plan), adopted by the Board of Directors on December 10, 2021, is the blueprint for a regional transportation system that further enhances quality of life, promotes sustainability, and offers more mobility options for people and goods. The 2021 Regional Plan was approved by the U.S. Department of Transportation on January 28, 2022. Updated every four years to reflect new planning priorities and changing projections of growth and travel demand, the long-range plan must be based on a realistic forecast of future revenues. Projects must be included in the RTP before being included in the Regional Transportation Improvement Program (RTIP).

### *Regional Transportation Improvement Program*

The RTIP is a multi-billion-dollar, five-year program of major highway, arterial, transit, and bikeway projects, including the Program of Projects for the countywide half-cent transportation sales tax program called TransNet. The RTIP is the short-term document (covers five years) that implements the RTP.

Currently, the RTIP is updated every two years. Federal and state regulations identify the development process and required content for the programming document. In general, the RTIP must include all major projects receiving certain categories of federal or state transportation funding, which need federal and/or state approval. The RTIP must also include

capacity increasing projects and those projects which are identified as regionally significant. For a project to receive federal obligation, the project's funds must be included in the region's or the state's Transportation Improvement Program (TIP).

On December 10, 2021, the SANDAG Board of Directors approved the Revenue Constrained 2021 Regional Plan and its air quality conformity analysis. The 2021 RTIP, covering FY2021 through FY 2025, was adopted by the SANDAG Board on February 26, 2021, and the conformity determination, and conformity re-determination of the 2021 Regional Plan were jointly approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on January 28, 2022, making the 2021 RTIP the valid TIP for the remainder of FFY 2022.

### *Public Involvement*

It is the policy of SANDAG to encourage public participation in the development of agency planning and programming activities. Public involvement consists of participation on various SANDAG working groups, opportunities to comment at Board and committee meetings, public notices of document availability and public hearings, and through the SANDAG public communications program. As part of the 2021 Regional Plan, SANDAG implemented an extensive public outreach program. Additional outreach was done to comply with Title VI and environmental justice principles. The Community Based Organization Working Group, which is comprised of representatives from 12 community-based organizations or community collaboratives, serves disadvantaged/underserved communities. The CBO Working Group members provided ongoing public outreach and input for the 2021 Regional Plan. SANDAG and the Southern California Tribal Chairmen's Association have developed a Tribal Consultation Plan and the tribes provided input in the development of both plans.

The Board adopted an updated Public Participation Plan (PPP) in December 2012 in accordance with MAP-21 and it was last updated in February of 2018. The revised PPP reflects the SANDAG commitment to public participation and involvement to include all residents and stakeholders in the regional planning and decision-making process.

## Obligation Report

This report is divided between FHWA and FTA funding programs. Within each grouping, the obligations<sup>1</sup> are listed by the different funding programs and ordered by the corresponding MPO identification number, where available. The MPO identification number is a unique project identifier used in the RTIP for projects. The listing shows the amount of federal funds that were programmed in the valid TIP for FFY 2022.

The obligation information for FHWA-funded programs was provided by the California Department of Transportation while the obligation information for FTA-funded programs was derived from the FTA financial system referred to as TrAMS. SANDAG does not participate in the obligation process.

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<sup>1</sup> Note that this list includes only federal obligations; no state or local funds are reported.

**Table 1: FFY 2022 Annual List of Federally Obligated Projects  
Federal Highway Administration Programs (\$0s)**

MPO ID	Agency	Project/Description	Federal Funds Programmed in FFY 22	Federal Funds Programmed in FFY 22-25	Amount of Obligation in FFY 22	Federal Funds Remaining in FFY 22 **	Date
<b>Congestion Mitigation Air Quality (CMAQ)</b>							
CAL09	Caltrans	Interstate 5 - HOV/Managed Lanes	\$2,298,626	\$13,233,626	\$2,360,219	\$61,593	8/9/2022
SAN287	SANDAG	TDM Transit Equity Pilot	\$8,000,000	\$8,000,000	\$8,000,000	\$0	
V07	Various Agencies	On State Route: 5. In San Diego County in San Diego from 0.6 mile north from Del Mar Heights Rd overcrossing to Villa De La Valle overcrossing. Restore wetlands at San Dieguito Lagoon	\$37,284,000	\$37,284,000	\$37,284,000	\$0	8/23/2022
<b>Total CMAQ</b>					<b>\$47,644,219</b>		
<b>Corridors and Borders Infrastructure (CBI)</b>							
CAL38	Caltrans	On State Route: 905. Landscape interchanges on SR-905 (in San Diego County in San Diego from 0.3 miles west of Caliente Ave overcrossing to 0.4 miles east of La Media Rd undercrossing PM:r6.400 / r10.100 landscape Caliente/Brittania/La Media interchanges (TC)	\$4,609,000	\$4,609,000	\$209,575	(\$4,399,425)	9/12/2022
V11	Various Agencies	On State Route: 11. In San Diego County near San Diego at 1.9 miles East of Sanyo Ave undercrossing. Otay Mesa east port of entry site preparation, drainage, and utilities (TC)	\$35,707,000	\$35,707,000	\$22,779,699	(\$12,927,301)	9/20/2022
<b>Total CBI</b>					<b>\$22,989,274</b>		
<b>Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)</b>							
SAN195	SANDAG	Bayshore Bikeway: Barrio Logan	\$0	\$0	\$9,200,000	\$0	
SAN203	SANDAG	Border to Bayshore Bikeway	0	0	\$1,695,000	\$0	
<b>Total CRRSAA</b>					<b>\$10,895,000</b>		
<b>Highway Bridge Program (HBP)/Seismic Retrofit (CAL 44)<sup>2</sup></b>							
CAL44	San Diego	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	\$1,563,457	\$19,579,003	\$1,443,458	(\$119,999)	6/1/2022
SD70	San Diego	West Mission Bay Drive Bridge Replacement and Widen (Br. # 57C0023)	\$20,000,000	\$80,036,840	\$20,000,000	\$0	5/25/2022
SM32	San Marcos	Via Vera Cruz, Brdg No. 57C0780 Replace 2-Lane Bridge with 4-Lane Bridge	\$17,706,000	\$21,689,142	\$17,706,000	\$0	2/17/2022
<b>Total HBP</b>					<b>\$36,358,412</b>		
<i>Various De-obligations*</i>					<b>(\$2,791,045)</b>		
<b>High Priority (HPP)/Demonstration (DEMO)/Section 117 Programs and Earmark Repurposing</b>							
CAL38	Caltrans	SR 905 Landscaping	\$360,000	\$360,000	\$4,756,063	\$4,396,063	9/12/2022
CAL09	Caltrans	On State Route: 5. In San Diego County at various locations along 1-5 from Lomas Santa Fe Dr. to 0.5 mile south of Palomar Airport Rd replace the San Elijo Lagoon bridge and UC, construct hov lanes, San Elijo Lagoon pedestrian bridge, pedestrian and bicycle improvements, and soundwalls (TC)	\$4,005,900	\$4,005,900	\$4,005,900	\$0	6/28/2022
<i>Various De-obligations*</i>					<b>(\$461,393)</b>		
<b>Total HPP/DEMO</b>					<b>\$8,300,569</b>		

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		<b>Highway Maintenance Program (CAL194) <sup>2</sup></b>					
		<i>Various De-obligations*</i>				(\$1,806,512)	
		<b>Total Highway Maintenance</b>				<b>(\$1,806,512)</b>	
		<b>Highway Safety Improvement Program (HSIP) (CAL105)<sup>2</sup></b>					
	Chula Vista	Various locations citywide - Installations of LEED pedestrian interval traffic signal operations.	\$0	\$0	\$2,146,400	\$2,146,400	3/29/2022
	El Cajon	Jamacha Road and 2nd Street, from Washington Avenue to Broadway install raised medians, high visibility pedestrian crossings at signalized intersections, curb extensions, and pedestrian crossings at uncontrolled locations (with enhanced safety features)	\$0	\$2,100,824	\$2,012,270	\$2,012,270	8/1/2022
	Encinitas	The East and West sides of El Camino Real in Encinitas install pedestrian signal (including pedestrian hybrid beacon (HAWK))	\$0	\$517,600	\$517,600	\$517,600	7/12/2022
	Encinitas	Encinitas Blvd./Vulcan Leucadia Blvd./N. Vulcan Leucadia Blvd./Quail Gardens Santa Fe Dr./Scripps provide protected left-turn phases	\$0	\$487,200	\$487,200	\$487,200	5/13/2022
	Encinitas	14 intersections & project corridors: Corridors of 2nd st, Birmingham Dr, Coast Highway 101, El Camino Real, Encinitas Blvd, Garden View Rd, Leucadia Blvd, Mountain Vista Dr, Olivenhain Ail Garden Dr, Santa Fe Dr, Via Cantabria Village WW, and Vulcan Ave/San Elijo Ave. L.E.D. street lighting along project corridors.	\$0	\$668,000	\$668,000	\$668,000	6/9/2022
	La Mesa	El Cajon Boulevard from Jessie Avenue to Williams Avenue. Install a HAWK signal and curb extensions.	\$438,000	\$438,000	\$438,000	\$0	12/6/2021
	San Diego County	Jamacha Blvd from Gillespie Dr to Sweetwater Rd in the community of Spring Valley raised median and traffic signal	\$0	\$0	\$37,584	\$37,584	12/6/2021
	San Diego County	San Miguel Rd at Sunnyside Elementary School in the unincorporated community of Bonita in San Diego County HAWK Pedestrian walkway	\$0	\$361,500	\$361,500	\$361,500	5/3/2022
	San Diego County	In unincorporated San Diego County at Del Dios Hwy at Date Lane, and Japatul Rd. east of Tavern Rd. 5 locations metal beam guardrail upgrades	\$0	\$427,600	\$334,598	\$334,598	11/16/2021
	San Diego County	Woodside Ave. from Marilla Dr. to Chestnut St in the unincorporated community of Lakeside. Construct sidewalks, bike lanes, and advanced dilemma zone detection with signal coordination	\$0	\$5,726,160	\$90,000	\$90,000	2/7/2022
	Vista	Signalized intersections on the following corridors: North Melrose Drive, Santa Fe Avenue, Civic Center Drive, Vista Way/Vista Village Drive, and Bobier Drive/Foothill Drive install traffic signal interconnect system including: conduit, cable, monitoring devices, controllers, and related communication equipment.	\$0	\$0	\$118,042	\$118,042	4/11/2022
		<i>Various De-obligations*</i>				(\$219,787)	
		<b>Total HSIP</b>				<b>\$6,991,406</b>	



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<b>Regional Surface Transportation Program (RSTP)</b>							
CAL75	Caltrans	On State Route: 5. In San Diego County in San Diego on I-5 from 0.4 miles south of Genesee Ave OC to the Sorrento Valley overhead replace bridge, ramp, IC, buttress, bike trail	\$0	\$0	\$1,382,839	\$1,382,839	11/16/2021
SAN203	SANDAG	In San Diego, just north of San Ysidro land port of entry to Ingrid Ave and Saturn Blvd in Imperial Beach. Along Palm Ave, 7th street, Elm Ave, Thermal Ave, and Grove Ave from Seacoast Dr to Saturn Blvd in Imperial Beach. Construction of 8.5 miles of continuous bikeway (Class I, Class II, bicycle boulevard, and cycle track), intersection treatments and traffic calming devices.	\$11,683,000	\$11,683,000	\$11,682,968	(\$32)	8/17/2022
V20	Various Agencies	San Diego County this project is a Comprehensive Integrated Manamgement Plan for increasing transportation options, decreasing congestion, and improving travel times in the Central Mobility Station/I-5/Coronado & Downtowm Connections Corridor. the project will develop a Comprehensive Multimodal Corridor Plan (CMCP). Toll credits to be used in lieu of local match. (TC)	\$2,895,000	\$2,895,000	\$3,121,000	\$226,000	3/21/2022
<i>Various Deobligations*</i>						(\$34,634)	
<b>Total RSTP</b>						<b>\$16,152,172</b>	
<b>State Highway Operation and Protection Program (SHOPP)<sup>2</sup></b>							
<b>SHOPP--Collision Reduction (CAL46B)</b>							
	Caltrans	On State Route: 5, 8, 15, 52, 54, 56, 67, 75, 76, 78, 94, 125, 163, 805, 905. In San Diego County at various locations on routes 5, 8, 15, 52, 54, 56, 67, 75, 76, 78, 94, 125, 163, 805, and 905. Upgrade and install curve warning signs.	N/A	N/A	\$284,000.00	N/A	3/24/2022
	Caltrans	On State Route: 125. In San Diego County in San Diego and Lemon Grove from 0.1 mile south of Elkelton Place undercrossing to route 94/125 separation. Construct maintenance vehicle pullouts (mvps), pave beyond gore areas, replace crash cushions, replace guardrail, install access gates, add smart irrigation controllers, relocate irrigation equipment and remove high maintenance landscaping.	N/A	N/A	\$4,315,500	N/A	5/5/2022
	Caltrans	In the City of San Diego, from Landis St to Route 8. Improve maintenance worker safety by relocating equipment away from traffic, installing access gates, replacing mbgly with concrete barrier, and other measures.(TC)	N/A	N/A	\$190,000.00	N/A	10/27/2021
	Caltrans	On State Route: 5. Near Oceanside, from Fallbrook overhead to 1.0 mile south of San Onofre Bridge. Install cable safety barrier	N/A	N/A	\$7,692,200	N/A	9/1/2022

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	Caltrans	On State Route: 52. In San Diego County at various locations. Construct maintenance vehicle pullouts (MVPS), pave slopes under bridge structures, narrow areas and beyond gores. Project locations at SR-52 PM 0.4/5.5 and I-805 PM 23.5/24.4	N/A	N/A	\$4,181,300.00	N/A	5/10/2022
	Caltrans	On State Route: 8. In San Diego County in El Cajon at various locations from 0.5 mile east of Grossmont Blvd overcrossing to 0.4 mile east of Los Coches Rd undercrossing place minor concrete, HMA-A, modify landscape and electrical systems	N/A	N/A	\$5,343,600	N/A	5/10/2022
	Caltrans	On State Route: 8. In San Diego County in San Diego on Route 8 at Route 15/8 separation and on Route 805 at northbound 805 to eastbound 8 connector. Apply high friction surface treatment (HFST), abrasive shot blasting, RHMA paving, and electrical work.	N/A	N/A	\$1,734,200.00	N/A	9/6/2022
	Caltrans	On State Route: 805. In San Diego County at various locations. Construct maintenance vehicles pullouts (MVP), paving, construct concrete barrier and other measures. (TC)	N/A	N/A	\$238,082	N/A	1/26/2022
	Caltrans	On State Route: 805. In the City of San Diego, at various locations, from Linda Vista Rd overcrossing to Route 805/52 separation. Construct maintenance vehicle pullouts (MVPS), install access gates, pave beyond gore areas, reduce high maintenance landscaping, relocate irrigation controls, and upgrade crash cushions.	N/A	N/A	\$6,626,500.00	N/A	9/6/2022
	Caltrans	On State Route: 94. In San Diego County in San Diego and Lemon Grove at various locations from 0.2 mile west of 47th St overcrossing to 0.6 mile west of College Ave undercrossing. Place HMA, irrigation and electrical work	N/A	N/A	\$936,540	N/A	9/6/2022
	Caltrans	On State Route: 8. In San Diego County at various locations. Construct concrete barriers, gore and slope paving and landscape work	N/A	N/A	\$45,785.00	N/A	5/5/2022
		<b>Subtotal Collision Reduction</b>			<b>\$31,587,707</b>		
	<b>SHOPP-Roadside Preservation (CAL46C)</b>						
	Caltrans	On State Route: 805. In San Diego County in Chula Vista, from 0.3 mile south of Main St undercrossing to Palomar St overcrossing convert potable irrigation systems to recycled water.	N/A	N/A	\$2,124,200.00		5/10/2022
	Caltrans	On State Route: 805, 905. In San Diego County in San Diego on Route 805 from San Ysidro Blvd undercrossing to Otay River Bridge and on Route 905 from 0.5 mile west to 0.6 mile east of Route 905/805 separation convert potable water irrigation system to recycled water	N/A	N/A	\$6,375,800		6/16/2022
	Caltrans	In San Diego County in San Diego at various locations. Convert potable irrigation system to recycled water, replace deteriorated water supply lines, and plant landscaping for erosion control.	N/A	N/A	\$12,618,700.00		6/16/2022
		<b>Subtotal Roadside Preservation</b>			<b>\$21,118,700</b>		

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<b>SHOPP–Roadway Preservation (CAL46E)</b>							
	Caltrans	Near San Diego at the Otay Mesa Commercial Vehicle Enforcement Facility (CVEF) add new inspection lane and truck weighing system	N/A	N/A	\$265,590	N/A	5/12/2022
	Caltrans	On State Route: 15. In San Diego County on Interstate 15 in and near Escondido, from 0.2 mile south of Route 15/78 separation to 0.5 mile north of Deer Springs Rd overcrossing. Rehabilitate pavement by replacing sections of the existing pavement and the outside shoulder with continuously reinforced concrete pavement (CRCP), pavement slab replacement, bridge approach slab replacement, bridge joint seal work, and sign panel replacement.	N/A	N/A	\$57,403,900	N/A	9/13/2022
	Caltrans	On State Route: 8. In San Diego County near Alpine on Interstate 8 from Viejas Creek Bridge to Pine Valley Creek Bridge. Place CRCP, HMA, RSC, MGS, and water pollution control system	N/A	N/A	\$47,769,700	N/A	6/16/2022
	Caltrans	On State Route: 94. In San Diego County, in and near La Mesa from Spring Street UC to Route 54 (Campo Road). Pavement rehabilitation.	N/A	N/A	\$132,796	N/A	10/27/2021
	Caltrans	In the cities of San Diego, Chula Vista, and National City from Camino De La Plaza to 0.3 mile south of Via De La Valle. PM- R0.305 to R36.000 rehabilitate pavement, drainage, and signs, upgrade transportation management system (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	N/A	N/A	\$5,874,215	N/A	5/10/2022
		<b>Subtotal Roadway Preservation</b>			<b>\$111,446,201</b>		
<b>SHOPP–Mobility (CAL569)</b>							
	Caltrans	On State Route: 5. Construct HOV lanes, auxiliary lanes, and its (CMGC) in San Diego County at various locations from Lomas Santa Fe Dr undercrossing to 0.2 miles north of Oceanside Blvd undercrossing	N/A	N/A	\$12,837,000	N/A	5/16/2022
		<b>Mobility Total</b>			<b>\$12,837,000</b>		
<b>SHOPP Deobligations</b>							
		Various SHOPP De-obligations*			<b>(\$8,963,629)</b>		
		<b>Subtotal SHOPP Deobligations</b>			<b>(\$8,963,629)</b>		
		<b>Total SHOPP</b>			<b>\$168,025,980</b>		
<b>State Emergency/Safety Program<sup>3</sup></b>							
	San Diego	Old Highway 395 - Various Locations			\$586,649		8/1/2022
		<b>Total Emergency Program</b>			<b>\$586,649</b>		

**Table 1: FFY 2022 Annual List of Federally Obligated Projects  
Federal Highway Administration Programs (\$0s)**

MPO ID	Agency	Project/Description	Federal Funds Programmed in FFY 22	Federal Funds Programmed in FFY 22-25	Amount of Obligation in FFY 22	Federal Funds Remaining in FFY 22 **	Date
<b>State Transportation Improvement Program (STIP)</b>							
CAL09	Caltrans	On State Route: 5. Construct HOV lanes, auxiliary lanes, and its (CMGC) in San Diego County at various locations from Lomas Santa Fe Dr undercrossing to 0.2 miles north of Oceanside Blvd undercrossing	\$0	\$39,063,000	\$40,152,300	\$40,152,300	5/16/2022
<b>Total STIP</b>						<b>\$40,152,300</b>	
<b>Rail Highway Crossing Hazard Elimination (STP-RL)</b>							
CAL403	Oceanside	City of Oceanside at Mission Ave and North County Transit District (NCTD) xing grade crossing hazard elimination (TC)	\$0	\$0	\$194,548		3/25/2022
<b>Total STP-RL Program</b>						<b>\$194,548</b>	
<b>Transportation Alternatives Program (TAP) (V14)<sup>2</sup></b>							
ESC08	Escondido	Juniper Street between Chestnut Street and Vermont Avenue and Felicita Avenue between Juniper Street and Escondido Blvd. provide a continuous, separated pedestrian pathway and Class II bicycle lanes near Juniper Elementary as well as upgraded crossing and improved traffic signals. It also provides education and encourages activities to facilitate active transportation at Juniper, Oak Hill, and Central Elementary Schools. This is the NI portion for ATP construction project #5081(021).	\$1,157,000	\$1,157,000	\$1,107,000	(\$50,000)	4/11/2022
SAN195	SANDAG	Bayshore Bikeway: Barrio Logan	\$0	\$0	\$4,944,000	\$4,944,000	10/21/2021
SAN203	SANDAG	Border to Bayshore Bikeway	\$0	\$0	\$8,941,000	\$8,941,000	5/13/2022
VISTA59	Vista	Townsite Complete Street Project	\$3,468,000	\$3,468,000	\$3,232,230	(\$235,770)	9/12/2022
<b>Total TAP</b>						<b>\$17,894,920</b>	
<b>Total Obligations for FHWA Administered Programs</b>						<b>\$374,378,938</b>	

Notes:

<sup>1</sup> RSTP funds are considered flexible and can transfer from FHWA to FTA

<sup>2</sup> These projects are programmed under Grouped Project Listing or lump sum in the RTIP (except as otherwise noted)

<sup>3</sup> Emergency projects are by nature safety-related and due to urgency of the projects, they are not required to be programmed

\* De-obligations occur due to cost savings, project close-out or inability to deliver. De-obligated funds for state-managed projects are returned to the program to be used on other projects within that program. Regional funds remain in the region and can be used for other regional projects.

\*\* A negative in this column indicates that the funds were programmed in a different Federal Fiscal Year and obligated using Expedited Project Selection Procedures (EPSP), a federally-approved method for obligating funds from a future fiscal year. A positive amount indicates that not all of the funds programmed in the year were obligated.



**Table 1: FFY 2022 Annual List of Federally Obligated Projects  
Federal Transit Administration Programs (\$0s)**

MPO ID	Agency	Project/Description	Grant No.	Federal Funds Programmed in FFY 22	Federal Funds Programmed in FFY 22-25	Amount of Obligation in FFY 22
<b>Section 5307 Urbanized Area Formula Program</b>						
MTS23A	MTS	Transit Service Operations - ADA	CA-2022-122-02-00	\$4,592,957	\$16,375,301	\$4,592,957
MTS32A	MTS	Preventive Maintenance	CA-2022-122-01-00	\$30,682,134	\$85,321,065	\$30,682,134
NCTD02	NCTD	Preventive Maintenance	CA-2022-038-01-00	\$22,904,495	\$86,756,960	\$3,440,091
NCTD05	NCTD	Bus & Rail Rolling Stock purchases and Rehabilitations	CA-2022-038-01-00	\$0	\$1,293,430	\$93,968
NCTD06	NCTD	Support Equipment and Facilities - Bus & Rail	CA-2022-038-01-00	\$2,811,640	\$4,183,454	\$8,241,967
NCTD18	NCTD	Rail-Right-of-Way State of Good Repair & Improvements	CA-2022-038-01-00	\$0	\$0	\$2,261,452
NCTD20	NCTD	Rail Vehicles & Related Equipment	CA-2022-038-01-00	\$0	\$0	\$192,364
SAN40	SANDAG	Metropolitan Planning	CA-2022-203-01-00	\$4,968,405	\$21,277,957	\$6,372,742
		<i>Various De-obligations*</i>				(\$1)
		<b>Total 5307</b>				<b>\$55,877,674</b>
<b>RSTP Transfer to FTA 5307 - Central Mobility Hub</b>						
SAN258	SANDAG	Central Mobility Hub	CA-2020-267-01-01	\$0	\$0	\$15,565,000
		<b>Total RSTP Transfer to FTA 5307</b>				<b>\$15,565,000</b>
<b>Section 5309 New Starts</b>						
SAN23	SANDAG	Mid-Coast Light Rail Transit (LRT) Corridor Project	CA-2016-021-06-08	\$174,272,731	\$415,669,034	\$174,272,731
		<b>Total 5309</b>				<b>\$174,272,731</b>
<b>Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities</b>						
SAN40	SANDAG	Metropolitan Planning	CA-2021-196-02-01	\$0	\$0	\$157,080
SAN218	SANDAG	Jewish Family Services	CA-2021-196-03-01	\$78,778	\$78,778	\$78,778
SAN189	SANDAG	St. Madeline Sophie's Center (SMSC)	CA-2021-196-03-01	\$90,919	\$90,919	\$90,919
		<b>Total 5310</b>				<b>\$326,777</b>
<b>Section 5337 State of Good Repair</b>						
MTS28	MTS	Bus & Rail Rolling Stock purchases and Rehabilitations	CA-2020-227-03-01	\$13,547,721	\$13,547,721	\$13,547,721
MTS32A	MTS	Preventive Maintenance - Rail	CA-2022-196-00	\$28,317,866	\$156,678,935	\$28,317,866
MTS35	MTS	Fixed Guideway Transitways/Lines	CA-2022-196-00	\$921,436	\$921,436	\$921,436
NCTD02	NCTD	Preventive Maintenance - Bus & Rail	CA-2021-216-01-01	\$8,258,652	\$51,253,036	\$3,535,703
NCTD18	NCTD	Rail-Right-of-Way State of Good Repair & Improvements	CA-2021-216-01-01	\$454,840	\$7,654,840	\$897,600
NCTD20	NCTD	Rail Vehicles & Related Equipment	CA-2021-216-01-01	\$7,996,950	\$12,768,150	\$2,364,298
		<b>Total 5337</b>				<b>\$49,584,624</b>
<b>Section 5339 Bus and Bus Facilities</b>						
MTS28	MTS	Bus & Rail Rolling Stock purchases and Rehabilitations	CA-2022-123-01-00	\$4,146,276	\$16,584,075	\$4,146,276
NCTD05	NCTD	Bus Replacement	CA-2022-202-00	\$5,269,808	\$7,335,802	\$469,808
NCTD06	NCTD	Bus/Rail Support Equipment & Facilities	CA-2022-202-00	\$1,307,020	\$2,459,206	\$1,307,020
		<b>Total 5339</b>				<b>\$5,923,104</b>

**Table 1: FFY 2022 Annual List of Federally Obligated Projects  
Federal Transit Administration Programs (\$0s)**

MPO ID	Agency	Project/Description	Grant No.	Federal Funds Programmed in FFY 22	Federal Funds Programmed in FFY 22-25	Amount of Obligation in FFY 22
<b>Community Planning Funds - Federal Discretionary Transit Infra</b>						
MTS31	MTS	Rail Electrification and Power	CA-2022-189-01-00	\$750,000	\$750,000	\$750,000
<b>Total CPF - Transit Infra</b>						<b>\$750,000</b>
<b>Total Obligations for FTA Administered Programs</b>						<b>\$313,194,910</b>
<b>Grand Total FFY 2022 Federal Obligations</b>						<b>\$687,573,848</b>

\* De-obligations occur due to cost savings, project close-out, or inability to deliver

\*\* CARES Act funding for operating expenses did not require programming

Source: FHWA obligation data from Caltrans Office of Local Assistance; FTA obligation data from TrAMS.