



June 16, 2023

File Number 1500300

Mr. Peter Kang, Office Chief
Office of Federal Programming and Data Management
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Dear Mr. Kang:

Subject: Administrative Modification No. 4 to the 2023 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 4 to the SANDAG 2023 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 4 makes changes to 2 project(s) and 1 grouped listing within San Diego County. It includes updates to two City of San Diego projects: SD70 - West Mission Bay Drive, and SD166 - Bicycle Facilities; and the Highway Bridge Program (HBP) lump sum listing.

The projects contained within Administrative Modification No. 4 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 4 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2023 RTIP and the 2021 Regional Transportation Plan. The investments described in the 2023 RTIP, as revised with Administrative Modification No. 4, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP.

If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,

A handwritten signature in black ink, appearing to read "Hasan Ikhata". The signature is fluid and cursive, with a large loop at the end.

HASAN IKHRATA
Chief Executive Officer

RRA/HIK

SANDAG 2023 RTIP

Administrative Modification No. 4

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

June 16, 2023

**Table 1 - Summary of Changes Report (\$000)
2023 RTIP Amendment No. 3**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL44	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	\$218,472	\$218,472	\$0	0%	↔ Revised funding between fiscal years to align with HBP listing dated 3/22/2023
SD70	San Diego, City of	West Mission Bay Drive Bridge over San Diego River	\$151,753	\$151,753	\$0	0%	↔ Revised fund source from HBP to HIP
SD166	San Diego, City of	Bicycle Facilities	\$23,503	\$26,647	\$3,144	13%	+ Added CPF Infra award

Abbreviation

Fed Disc. - CPF - Highway Infra
 HIP
 HBP

Fund Type

Community Planning Earmark Funds
 Highway Infrastructure Program
 Highway Bridge Program under SAFETEA-LU

Project Detail Tables

Administrative Modification No. 4

Table 2
2023 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL44								RTIP #:23-04			
Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program											
Project Description: Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes). Toll Credits will be used to match federal funds for the CON phase											
Change Reason: Revised funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction											
Est Total Cost: \$218,472											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$212,639	\$51,697	\$4,938	\$1,536	\$4,387	\$15,232	\$134,850				\$212,639
Prop 1B - LBSRA	\$2,214						\$2,214				\$2,214
Local Funds	\$3,619	\$3,619									\$3,619
TOTAL	\$218,472	\$55,316	\$4,938	\$1,536	\$4,387	\$15,232	\$137,064				\$218,472

* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

PROJECT LAST AMENDED 23-01											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
HBP	\$212,639	\$51,697	\$4,692	\$6,098	\$6,179	\$15,290	\$128,683				\$212,639
Prop 1B - LBSRA	\$2,214						\$2,214				\$2,214
Local Funds	\$3,619	\$3,619									\$3,619
TOTAL	\$218,472	\$55,316	\$4,692	\$6,098	\$6,179	\$15,290	\$130,897				\$218,472

**2023 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD70	RTIP #:23-04
Project Title: West Mission Bay Drive Bridge over San Diego River	RTP REF: A-61; C-49 (2021)
Project Description: West Mission Bay Drive bridge over San Diego River - In San Diego, this project provides for replacing the existing four-lane West Mission Bay Drive bridge with a six-lane bridge, sidewalk, bike lanes, and shoulder improvements. (CIP #52-643/S00871).	RAS (M - 41) TransNet - LSI: CR
Change Reason: Revise Fund Source	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$151,752** Open to Traffic: Jun 2023

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - CP	\$0	\$40,000	\$(30,000)	\$(10,000)							
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,228	\$1,228							\$100		\$1,128
TransNet - LSI Carry Over	\$2,987	\$965	\$2,022						\$140	\$494	\$2,353
HBP	\$88,215	\$47,893	\$30,000	\$10,322					\$4,720	\$1,815	\$81,680
HBRR	\$2,600	\$2,600							\$2,600		
Other Fed - HIP	\$32,792	\$13,076	\$19,716								\$32,792
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$(1)	\$20,037	\$(19,716)	\$(322)							\$(1)
Local RTCIP	\$12,838	\$13,893	\$(1,055)								\$12,838
TOTAL	\$151,752	\$150,785	\$967						\$9,250	\$2,371	\$140,131

PROJECT LAST AMENDED 23-01

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - CP	\$0	\$40,000	\$(30,000)	\$(10,000)							
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,228	\$1,228							\$100		\$1,128
TransNet - LSI Carry Over	\$2,987	\$965	\$2,022						\$140	\$494	\$2,353
HBP	\$107,930	\$47,893	\$30,000	\$30,037					\$4,720	\$1,815	\$101,395
HBRR	\$2,600	\$2,600							\$2,600		
Other Fed - HIP	\$13,076	\$13,076									\$13,076
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$20,037		\$(20,037)							
Local RTCIP	\$12,838	\$13,893	\$(1,055)								\$12,838
TOTAL	\$151,752	\$150,785	\$967						\$9,250	\$2,371	\$140,131

**2023 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD166	RTIP #:23-04
Project Title: Bicycle Facilities	EARMARK NO: 317/90
Project Description: Citywide including:El Camino Real/State Route 56 Bike Path Connector (S00981); SR56 Bike Interchanges (S00955) Downtown Bicycle Loop; Bikeway Striping Improvements Citywide (AIA00001)including Cycle Tracks - install Bicycle Facilities (AIA00001)	TransNet - LSI: CR
Change Reason: Increase funding	
Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$26,648**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$15	\$15									\$15
TransNet - L (Cash)	\$136	\$136									\$136
TransNet - LSI	\$18,529	\$679	\$3,650	\$3,550	\$3,550	\$3,550	\$3,550		\$15		\$18,514
TransNet - LSI Carry Over	\$4,164	\$2,973	\$1,190						\$241		\$3,923
Federal Disc.-CPF-HwyInfra	\$3,144			\$3,144							\$3,144
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$26,648	\$4,463	\$4,840	\$6,694	\$3,550	\$3,550	\$3,550		\$309		\$26,339

PROJECT LAST AMENDED 23-01

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$15	\$15									\$15
TransNet - L (Cash)	\$136	\$136									\$136
TransNet - LSI	\$18,529	\$679	\$3,650	\$3,550	\$3,550	\$3,550	\$3,550		\$15		\$18,514
TransNet - LSI Carry Over	\$4,164	\$2,973	\$1,190						\$241		\$3,923
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$23,504	\$4,463	\$4,840	\$3,550	\$3,550	\$3,550	\$3,550		\$309		\$23,195

**2023 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
<u>State Funding</u>	
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation

Grouped Project Listings

Administrative Modification No. 4

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:27 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000				696,000		1,000,000		3,319,000
R/W							130,000		130,000
CON								35,000,000	35,000,000
Total	1,623,000				696,000		1,130,000	35,000,000	38,449,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842				616,169		1,000,389	30,985,500	34,038,900
Local Match	186,158				79,831		129,611	4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000				696,000		1,130,000	35,000,000	38,449,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842				616,169		885,300		2,938,311
Local Match	186,158				79,831		114,700		380,689
LSSRP Bond									
Local AC									
Total	1,623,000				696,000		1,000,000		3,319,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							115,089		115,089
Local Match							14,911		14,911
LSSRP Bond									
Local AC									
Total							130,000		130,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								30,985,500	30,985,500
Local Match								4,014,500	4,014,500
LSSRP Bond									
Local AC									
Total								35,000,000	35,000,000

Project #:

5356(007)
5356(008)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Encinitas 4796 BRIDGE NO. 57C0210, CAMINO DEL MAR OVER SAN ELIJO LAGOON, 1.8MI N/O LOMAS SANTA FE. Rehabilitate existing 4-lane bridge.
Not capacity increasing. Scope not clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							2,136,000		2,136,000
R/W									
CON								14,946,400	14,946,400
Total							2,136,000	14,946,400	17,082,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,708,800	11,957,120	13,665,920
Local Match							427,200	2,989,280	3,416,480
LSSRP Bond									
Local AC									
Total							2,136,000	14,946,400	17,082,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,708,800		1,708,800
Local Match							427,200		427,200
LSSRP Bond									
Local AC									
Total							2,136,000		2,136,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								11,957,120	11,957,120
Local Match								2,989,280	2,989,280
LSSRP Bond									
Local AC									
Total								14,946,400	14,946,400

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Escondido 4790 BRIDGE NO. 57C0070, SUNSET DRIVE OVER BOLAS CREEK, 400FT S/O VIA RNCHO PKWY. Standalone Paint Bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						20,000			20,000
R/W									
CON								92,250	92,250
Total						20,000		92,250	112,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						17,706		81,669	99,375
Local Match						2,294		10,581	12,875
LSSRP Bond									
Local AC									
Total						20,000		92,250	112,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						17,706			17,706
Local Match						2,294			2,294
LSSRP Bond									
Local AC									
Total						20,000			20,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								81,669	81,669
Local Match								10,581	10,581
LSSRP Bond									
Local AC									
Total								92,250	92,250

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Escondido 4703 BRIDGE NO. PM00216, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Escondido. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							411,000		411,000
R/W									
CON								1,232,000	1,232,000
Total							411,000	1,232,000	1,643,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							328,800	985,600	1,314,400
Local Match							82,200	246,400	328,600
LSSRP Bond									
Local AC									
Total							411,000	1,232,000	1,643,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							328,800		328,800
Local Match							82,200		82,200
LSSRP Bond									
Local AC									
Total							411,000		411,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								985,600	985,600
Local Match								246,400	246,400
LSSRP Bond									
Local AC									
Total								1,232,000	1,232,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation. Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity) Other federal funds must be programmed in the FSTIP.

Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,000	325,000							750,000
R/W		300,000							300,000
CON								3,954,300	3,954,300
Total	425,000	625,000						3,954,300	5,004,300

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	553,313						3,500,742	4,430,307
Local Match	48,748	71,688						453,558	573,993
LSSRP Bond									
Local AC									
Total	425,000	625,000						3,954,300	5,004,300

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	287,723							663,975
Local Match	48,748	37,278							86,025
LSSRP Bond									
Local AC									
Total	425,000	325,000							750,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
Total		300,000							300,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,742	3,500,742
Local Match								453,558	453,558
LSSRP Bond									
Local AC									
Total								3,954,300	3,954,300

Project #: 5207(036)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,045,072			2,754,928					3,800,000
R/W									
CON								11,500,000	11,500,000
Total	1,045,072			2,754,928				11,500,000	15,300,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202			2,438,938				10,180,950	13,545,090
Local Match	119,870			315,990					435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total	1,045,072			2,754,928				11,500,000	15,300,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202			2,438,938					3,364,140
Local Match	119,870			315,990					435,860
LSSRP Bond									
Local AC									
Total	1,045,072			2,754,928					3,800,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,180,950	10,180,950
Local Match									
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total								11,500,000	11,500,000

Project #:

5079(016)

5079(029)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,870,000			1,300,000			2,080,000		5,250,000
R/W							5,000,000		5,000,000
CON								36,750,000	36,750,000
Total	1,870,000			1,300,000			7,080,000	36,750,000	47,000,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000			1,300,000			6,506,500	32,534,775	42,211,275
Local Match							573,500	3,320,565	3,894,065
LSSRP Bond								894,660	894,660
Local AC									
Total	1,870,000			1,300,000			7,080,000	36,750,000	47,000,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000			1,300,000			2,080,000		5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,870,000			1,300,000			2,080,000		5,250,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							4,426,500		4,426,500
Local Match							573,500		573,500
LSSRP Bond									
Local AC									
Total							5,000,000		5,000,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								32,534,775	32,534,775
Local Match								3,320,565	3,320,565
LSSRP Bond								894,660	894,660
Local AC									
Total								36,750,000	36,750,000

Project #: 5079(030)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,927,800								1,927,800
R/W	200,000								200,000
CON	11,120,480		1,443,457						12,563,937
Total	13,248,280		1,443,457						14,691,737
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	12,862,720		1,443,457						14,306,177
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	13,248,280		1,443,457						14,691,737
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	1,927,800								1,927,800
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,120,480		1,443,457						12,563,937
Local Match									
LSSRP Bond									
Local AC									
Total	11,120,480		1,443,457						12,563,937

Project #: 5004(009)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	213,000					543,000		891,000
R/W							10,000		10,000
CON								4,989,760	4,989,760
Total	135,000	213,000					553,000	4,989,760	5,890,760
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569					489,571	4,417,435	5,215,090
Local Match	15,485	24,431					63,429	572,325	675,670
LSSRP Bond									
Local AC									
Total	135,000	213,000					553,000	4,989,760	5,890,760
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569					480,718		788,802
Local Match	15,485	24,431					62,282		102,198
LSSRP Bond									
Local AC									
Total	135,000	213,000					543,000		891,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,417,435	4,417,435
Local Match								572,325	572,325
LSSRP Bond									
Local AC									
Total								4,989,760	4,989,760

Project #: 5004(200)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4351 BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)
Scope is not Clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	117,000					239,000		491,000
R/W							10,000		10,000
CON								2,748,200	2,748,200
Total	135,000	117,000					249,000	2,748,200	3,249,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580					220,440	2,432,981	2,876,517
Local Match	15,485	13,420					28,560	315,219	372,683
LSSRP Bond									
Local AC									
Total	135,000	117,000					249,000	2,748,200	3,249,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580					211,587		434,682
Local Match	15,485	13,420					27,413		56,318
LSSRP Bond									
Local AC									
Total	135,000	117,000					239,000		491,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,432,981	2,432,981
Local Match								315,219	315,219
LSSRP Bond									
Local AC									
Total								2,748,200	2,748,200

Project #: 5004(198)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,425,000				650,000				2,075,000
R/W					150,000				150,000
CON								12,437,000	12,437,000
Total	1,425,000				800,000			12,437,000	14,662,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				800,000			12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				800,000			12,437,000	14,662,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				650,000				2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				650,000				2,075,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,437,000	12,437,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,437,000	12,437,000

Project #:
NBIL(515)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	750,000						1,100,000		1,850,000
R/W							1,100,000		1,100,000
CON								10,600,000	10,600,000
Total	750,000						2,200,000	10,600,000	13,550,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000						2,073,830	9,384,180	12,208,010
Local Match							126,170	1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000						2,200,000	10,600,000	13,550,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000						1,100,000		1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000						1,100,000		1,850,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							973,830		973,830
Local Match							126,170		126,170
LSSRP Bond									
Local AC									
Total							1,100,000		1,100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
Total								10,600,000	10,600,000

Project #: NBIL(520)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,155,000				150,000				1,305,000
R/W									
CON	4,080,369			510,000					4,590,369
Total	5,235,369			510,000	150,000				5,895,369

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,004,369			510,000	120,000				5,634,369
Local Match	231,000				30,000				261,000
LSSRP Bond									
Local AC									
Total	5,235,369			510,000	150,000				5,895,369

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	924,000				120,000				1,044,000
Local Match	231,000				30,000				261,000
LSSRP Bond									
Local AC									
Total	1,155,000				150,000				1,305,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,080,369			510,000					4,590,369
Local Match									
LSSRP Bond									
Local AC									
Total	4,080,369			510,000					4,590,369

Project #:
5957(062)
5957(147)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,600,000						450,000		2,050,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000						450,000	4,025,000	6,075,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480						398,385	3,563,333	5,378,198
Local Match	183,520						51,615	461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000						450,000	4,025,000	6,075,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480						398,385		1,814,865
Local Match	183,520						51,615		235,135
LSSRP Bond									
Local AC									
Total	1,600,000						450,000		2,050,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,563,333	3,563,333
Local Match								461,668	461,668
LSSRP Bond									
Local AC									
Total								4,025,000	4,025,000

Project #: 5957(084)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	875,000						750,000		1,625,000
R/W							600,000		600,000
CON								6,500,000	6,500,000
Total	875,000						1,350,000	6,500,000	8,725,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000						1,350,000	6,500,000	8,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000						1,350,000	6,500,000	8,725,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000						750,000		1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000						750,000		1,625,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							600,000		600,000
Local Match									
LSSRP Bond									
Local AC									
Total							600,000		600,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,500,000	6,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,500,000	6,500,000

Project #: 5957(090)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	881,250	300,000					100,000		1,281,250
R/W							150,000		150,000
CON						4,935,000			4,935,000
Total	881,250	300,000				4,935,000	250,000		6,366,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590				4,368,956	221,325		5,636,041
Local Match	101,079	34,410				566,045	28,675		730,209
LSSRP Bond									
Local AC									
Total	881,250	300,000				4,935,000	250,000		6,366,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590					88,530		1,134,291
Local Match	101,079	34,410					11,470		146,959
LSSRP Bond									
Local AC									
Total	881,250	300,000					100,000		1,281,250
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							132,795		132,795
Local Match	0						17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						4,368,956			4,368,956
Local Match						566,045			566,045
LSSRP Bond									
Local AC									
Total						4,935,000			4,935,000

Project #: 5957(118)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W	100,000								100,000
CON	4,600,000			500,000					5,100,000
Total	6,350,000			500,000					6,850,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,621,655			442,650					6,064,305
Local Match	728,345			57,350					785,695
LSSRP Bond									
Local AC									
Total	6,350,000			500,000					6,850,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,072,380			442,650					4,515,030
Local Match	527,620			57,350					584,970
LSSRP Bond									
Local AC									
Total	4,600,000			500,000					5,100,000

Project #:

5957(105)
5957(148)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3534 BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,175,000						500,000		1,675,000
R/W							100,000		100,000
CON								4,700,000	4,700,000
Total	1,175,000						600,000	4,700,000	6,475,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000						600,000	4,700,000	6,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000						600,000	4,700,000	6,475,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000						500,000		1,675,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000						500,000		1,675,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,700,000	4,700,000

Project #: 5957(108)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON	3,000,000			654,700				1,342,356	4,997,056
Total	4,650,000			654,700				1,342,356	6,647,056
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,116,645			246,113			333,493	1,188,388	5,884,639
Local Match	533,355			75,094			0	153,968	762,417
LSSRP Bond									
Local AC				333,493			-333,493		
Total	4,650,000			654,700				1,342,356	6,647,056
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,655,900			246,113			333,493	1,188,388	4,423,894
Local Match	344,100			75,094			0	153,968	573,162
LSSRP Bond									
Local AC				333,493			-333,493		
Total	3,000,000			654,700				1,342,356	4,997,056

Project #:

5957(123)
5957(124)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association Of Governments

Number of Projects: 19

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	38,874,367	1,111,052	1,443,457	4,937,701	1,536,169	4,386,662	15,231,532	134,849,672	202,370,611
Local Match	2,548,604	143,949		448,434	109,831	568,339	1,510,960	13,753,884	19,084,001
LSSRP Bond								2,213,710	2,213,710
Local AC				333,493			-333,493		
Total for all Phases	41,422,971	1,255,000	1,443,457	5,719,628	1,646,000	4,955,000	16,409,000	150,817,266	223,668,322