

INDEPENDENT TAXPAYER OVERSIGHT COMMITTEE

May 10, 2017

AGENDA ITEM NO.: **3**

Action Requested: ACCEPT

ANNUAL SUBMITTAL OF REGIONAL TRANSPORTATION
CONGESTION IMPROVEMENT PROGRAM FUNDING PROGRAMS
BY LOCAL JURISDICTIONS

File Number 1500100

Introduction

In accordance with the Regional Transportation Congestion Improvement Program (RTCIP) provisions in the *TransNet* Extension Ordinance (Attachment 1), local jurisdictions within the San Diego region were required to submit their initial RTCIP funding programs by April 1, 2008. The purpose of each jurisdiction's funding program is to provide additional revenue to fund improvements to the Regional Arterial System necessitated by development of newly constructed residences. In 2008, all 18 cities and the County of San Diego submitted their initial RTCIP funding programs, and these were approved by the Board of Directors in April 2008 and were in place by July 1, 2008.

The *TransNet* Extension Ordinance further requires the submittal of the RTCIP funding programs to the Independent Taxpayer Oversight Committee (ITOC) on an annual basis by April 1. Failure by a local jurisdiction to submit its funding program results in a loss of eligibility to receive its *TransNet* local street and roads funding for the upcoming fiscal year. All 19 local jurisdictions submitted their funding programs by the April 1, 2017, deadline, certifying in their correspondence that their RTCIP funding programs are still in place and include the necessary components to fulfill the *TransNet* Extension Ordinance requirements (Attachment 2). This will be verified as part of the annual fiscal and compliance audit process for FY 2017.

Recommendation

The ITOC is asked to accept the RTCIP funding program submittals in accordance with the *TransNet* Extension Ordinance.

Next Steps

The annual fiscal and compliance audit process for FY 2017 is scheduled to be conducted by the ITOC beginning in July 2017. The annual audit will verify that RTCIP funding programs submitted by local jurisdictions meet *TransNet* Extension Ordinance requirements.

Attachments: 1. *TransNet* Extension Ordinance RTCIP Language
2. Funding Program Submittals (from 19 jurisdictions)

Key Staff Contact: Veronica Serrano, (619) 595-5317, veronica.serrano@sandag.org

SECTION 9. REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM (RTCIP):**A. New Development Exactions**

Starting on July 1, 2008, each local agency in the San Diego region shall contribute \$2,000 in exactions from the private sector, for each newly constructed residential housing unit in that jurisdiction to the RTCIP. These exactions shall ensure future development contributes its proportional share of the funding needed to pay for the Regional Arterial System and related regional transportation facility improvements, as defined in San Diego Association of Governments' (SANDAG's) most recent, adopted Regional Transportation Plan. New residential housing units constructed for extremely low, very-low, low, and moderate income households, as defined in California Health and Safety Code Sections 50105, 50106, 50079.5 and 50093, will be exempted from the \$2,000 per unit contribution requirement. The amount of contribution shall be increased annually, in an amount not to exceed the percentage increase set forth in the Engineering Construction Cost Index published by the Engineering News Record or similar cost of construction index. Each local agency shall establish an impact fee or other-revenue Funding Program by which it collects and funds its contribution to the RTCIP. Each local agency shall be responsible for establishing a procedure for providing its monetary contribution to the RTCIP. The RTCIP revenue will be used to construct improvements on the Regional Arterial System such as new or widened arterials, traffic signal coordination and other traffic improvements, freeway interchange and related freeway improvements, railroad grade separations, and improvements required for regional express bus and rail transit. This action is predicated on the desire to establish a uniform mitigation program that will mitigate the regional transportation impacts of new development on the Arterial system. While the RTCIP cannot and should not fund all necessary regional transportation network components and improvements, the RTCIP will establish a new revenue source that ensures future development will contribute its pro rata share towards addressing the impacts of new growth on regional transportation infrastructure.

B. Oversight, Audit and Funding Allocations

The Regional Transportation Congestion Improvement Program (RTCIP) shall be overseen by SANDAG and implemented by each local agency, with the objective of developing a consolidated mitigation program for the San Diego region as a funding source for the Regional Arterial System. The RTCIP and each local agency's Funding Program shall be subject to an annual review and audit to be carried out by the SANDAG and the Independent Taxpayers Oversight Committee, as defined in Section 11 of this Ordinance. Any local agency that does not provide its full monetary contribution required by Section 9(A) in a given fiscal year will not be eligible to receive funding for local streets and roads under section 4(D)(1) of the TransNet Ordinance for the immediately following fiscal year. Any funding not allocated under 4(D)(1) as a result of this requirement shall be reallocated to the remaining local agencies that are in compliance with this Section.

C. Implementation of the Regional Transportation Improvement Program (RTCIP)

Provisions for implementation of the RTCIP are described in the document titled "TransNet Extension Regional Transportation Congestion Improvement Program," which is hereby incorporated by reference as if fully set forth herein.



March 20, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Halpern:

The City of Carlsbad submitted an initial funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 and updated funding programs each year since 2013, to reflect changes in the city's Capital Improvement Program, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that an updated program is in effect, as included in the current Capital Improvement Program adopted by the City Council.

The attached spreadsheet contains the relevant components of the current Capital Improvement Program and is the current RTCIP Funding Program for the City of Carlsbad.

Should you have any questions regarding our RTCIP Funding Program please contact Marshall Plantz, Engineering Manager, at (760) 602-2766.

Sincerely,

A handwritten signature in blue ink, appearing to read "Elaine Lukey".

Elaine Lukey
Public Works Director

cc: Charles McBride, Administrative Services Director
Marshall Plantz, Engineering Manager

**TIF Program of Projects
as Adopted by the City Council
as part of the FY 2016/17 CIP and Operating Budget Adoption**

Proj #	RAS	RTCP Eligible	Project	Description	TIF Account	Estimate Cost	Previous TIF Approv.	Total Future TIF Approv.	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
1	No		Roadway Segments																								
2	Yes		Avenida Encinas - EHPCE to Camaradino (1000')	Widen along both sides to Secondary Arterial standards	Carbideal	\$5,402,000	\$25,000	\$5,177,000			\$2,431,000	\$2,746,000															
3	Yes		Caribid Blvd - Cannon Road to Manzana Drive	Widen - Major Arterial standards	Carbideal	\$3,050,000	\$0	\$3,050,000																			
3	Yes		ECR - Tamasopo to Chestnut	Widen along both sides to Prime Arterial standards - In Service	Carbideal	\$4,107,822	\$4,107,822	\$0																			
4	No		Caribid Village Drive - Portico to Victoria	Widen between Portico and Victoria	Carbideal	\$2,924,000	\$0	\$2,924,000																	\$2,924,000		
5	Yes		ECR - Avenida to La Costa	Widen along the west side to provide a RT lane SB ECR to WB La Costa	Carbideal	\$1,925,000	\$0	\$1,925,000	\$1,925,000																		
6	Yes		Caribid Blvd. Merriman View to north City Limits	20% Match for bridge and roadway improvements	RTCP	\$626,000	\$460,000	\$176,000																			
7	Yes		Caribid Boulevard/Palmer Airport Road	Demo existing interchange. Replace with RR overpass and at grade intersection	RTCP	\$1,291,000	\$0	\$1,291,000																	\$1,291,000		
7	Yes		Caribid Boulevard/Palmer Airport Road		Carbideal	\$878,000	\$0	\$878,000																	\$878,000		
8	Yes		Pomareda Lane - Paseo Del Norte to Skagitops	Widen Pomareda Lane to six lanes by adding a lane in each direction.	RTCP	\$3,420,000	\$0	\$3,420,000																			
8	Yes		Pomareda Lane - Paseo Del Norte to Skagitops		Carbideal	\$940,000	\$0	\$940,000																			
Intersections																											
9	Yes		Palomar Airport Road/Paseo Del Norte	Extend WB right turn lane along PAR from Paseo Del Norte to Avenida Drive - In Service	Carbideal	\$1,078,019	\$1,078,019	\$0																			
10	Yes		Palomar Airport Road/College Boulevard	Add SB to WB right turn lane from College Blvd. to PAR - In Service	Carbideal	\$465,500	\$465,500	\$0																			
11	Yes		El Camino Real/Palmer Airport Road	Add RT on PAR EB to SB ECR - In Service	Carbideal	\$591,000	\$591,000	\$0																			
12	Yes		Palomar Airport Road/El Fuerte Street	Add WB right turn lane along PAR to WB El Fuerte Street	Carbideal	\$1,129,000	\$0	\$1,129,000																	\$1,129,000		
13	Yes		Palomar Airport Road/Melrose Drive	Add EB right turn lane along PAR to SB Melrose Drive - In Service	Carbideal	\$88,500	\$88,500	\$0																			
14	Yes		Melrose Drive/Palmer Airport Road	Add SB right turn lane along Melrose Drive to WB PAR	Carbideal	\$551,000	\$551,000	\$0																	\$551,000		
15	Yes		Melrose Drive/Alta Road	Add dual left on all approaches	RTCP	\$1,166,000	\$0	\$1,166,000																			
16	Yes		El Camino Real/Caribid Village Drive	Install 200 foot + 120 taper dual lefts in the NB and SB directions along ECR.	Carbideal	\$1,867,000	\$0	\$1,867,000																		\$1,867,000	
17	Yes		El Camino Real/Cannon Road	Add NB to EB right turn lane. Widen Bridge structure. Add second NB and SB turn lanes	Carbideal	\$2,049,000	\$849,000	\$1,200,000																			
18	Yes		El Camino Real/Via Real/Avila a Privy	Prepare a study for RT lane ECR NB to EB Alta	Carbideal	\$413,000	\$0	\$413,000																			
18	Yes		El Camino Real/Timewalk Avenue	Add second NB to WB left turn lane.	Carbideal	\$286,000	\$286,000	\$0																			
Programs - City Wide																											
20	No		Streets Construction Program - misc locations	Program to complete missing segments of sidewalks at various locations	Carbideal	\$4,400,000	\$2,300,000	\$2,100,000	\$300,000																	\$2,100,000	
21	No		Software Construction Program - Valley Magnolia	Complete missing segments of sidewalk	Carbideal	\$1,974,237	\$1,574,237	\$400,000	\$300,000																	\$400,000	
22	No		Traffic Monitoring Program	Perform vehicle counts, analyze and report annually on the adequacy of the circulation system	Carbideal	\$2,102,000	\$1,949,900	\$1,064,000	\$88,000																	\$88,000	
23	No		Traffic Impact Fee Update	Update Fee Program	Carbideal	\$286,000	\$286,000	\$0																		\$286,000	
									Prev RTCP Approv.	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
									\$5,002,000	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
									Prev RTCP Required at 6/30/16																		
									\$4,300,762	\$1,779,535	\$969,448	\$493,429	\$475,188	\$344,283	\$4,645,591	\$5,484,871	\$5,433,312										
									TIF (RTCP)																		
									Projected RTCP Expenditures																		
									Projected RTCP Expenditures																		
									Projected RTCP Expenditures																		

RTCP Rate from SANOG and assumed increase for future years

1.02

Projected Units

755	402	135	190	252	251	1731	2252
2357	304	351	2591	2634	2584	2886	2886



Department of Public Works

March 17, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Halpern:

In accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance, the City of Chula Vista submitted the Western Chula Vista Transportation Development Impact Fee (WTDIF) Program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008. The WTDIF area covers all of Chula Vista from Interstate-805 to the west. In November of 2014, the WTDIF Program was updated so that the area west of Interstate-5, serving primarily the Bayfront, would be a separate RTCIP program. The new program is known as the Bayfront Development Impact Fee Program (BFDIF) and no changes have been made to it since it was established.

In accordance with the reporting requirements of the Ordinance, this letter confirms that the two local RTCIPs, for the BFDIF area and the WTDIF area continue to be in effect and exceed the requirements to collect at least \$2,404.14 per dwelling unit in RTCIP fees for the Regional Arterial System (RAS).

Finally, although the Eastern Transportation Development Impact Fee (TDIF) for areas east of Interstate-805 was established in 1988 prior to the *Transnet* ordinance and is exempt from the RTCIP requirements, it currently collects \$13,541 per dwelling unit of which \$11,987 (over 88%) is used for the RAS.

Attached, please find a plat showing the areas covered by the local RTCIP's. Should you have any questions regarding our RTCIP funding programs, please contact me at (619) 691-5045.

Sincerely,

Francisco X. Rivera P.E., T.E.
Principal Civil Engineer

Attachment: DIF Program Plat of Chula Vista

J:\Engineer\TRAFFIC\WTDIF\Annual WTDIF Memorandum\RTCIP Letter_2017.doc



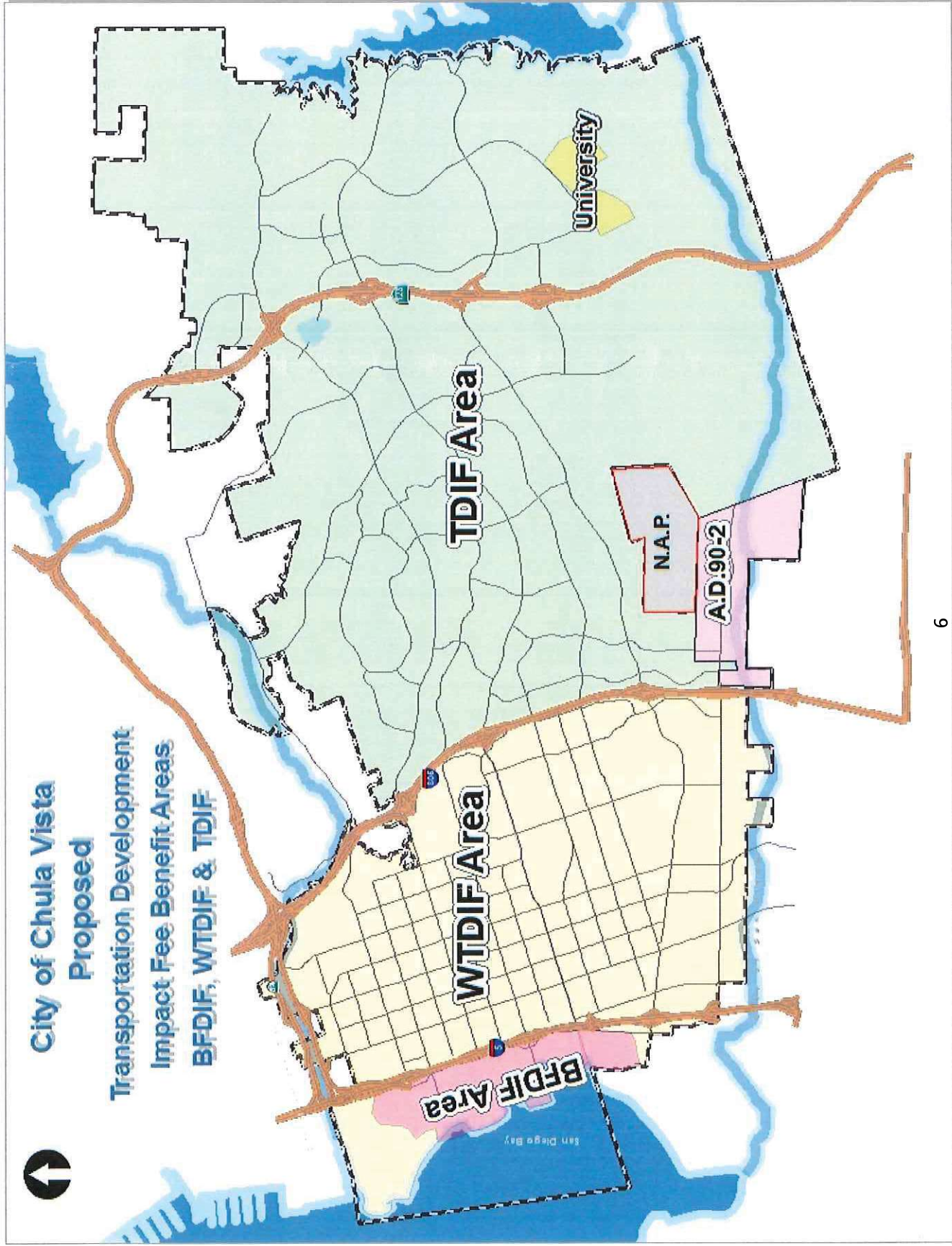
City of Chula Vista

Proposed

Transportation Development

Impact Fee Benefit Areas:

BFDIF, WTDIF & TDIF





**CITY OF CORONADO
PUBLIC SERVICES & ENGINEERING**

1825 STRAND WAY
CORONADO, CA 92118-3005

TEL: (619) 522-7383
FAX: (619) 522-2408

February 28, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Halpern:

The City of Coronado submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 18, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Ed Walton at (619) 522-7385.

Sincerely,

Ed Walton
City Engineer

cc: Blair King, City Manager



City of Del Mar



March 28, 2017

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of Del Mar submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 25, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this confirms that the program approved by Del Mar Ordinance Number 803 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Eric Minicilli, Public Works Director, at 858.755.3294.

Sincerely,

A handwritten signature in blue ink, appearing to read "Eric Minicilli".

Eric Minicilli
Public Works Director

Cc: Scott W. Huth, City Manager
Tim Thiele, City Engineer
Kathleen A. Garcia, Planning and Community Development Director



February 28, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

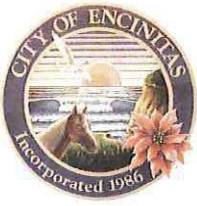
Dear Chair Halpern:

The City of El Cajon submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 9, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Mario Sanchez of my staff at (619) 441-1651 or msanchez@cityofelcajon.us.

Sincerely,

Dennis Davies, P.E.
Deputy Director of Public Works



*City of
Encinitas*

February 28, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Halpern:

The City of Encinitas submitted a funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) on March 27, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the TransNet Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Edward Deane, Deputy Public Works Director, Engineering at 760-633-2872.

Sincerely,

Karen P. Brust
City Manager

March 23, 2017

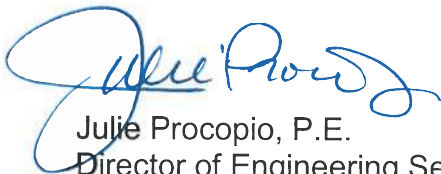
Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Halpern:

The City of Escondido submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and previously submitted is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, I may be contacted at (760) 839-4001 or jprocopio@escondido.org to assist you.

Sincerely,



Julie Procopio, P.E.
Director of Engineering Services/City Engineer

cc: Matt Souttere



City of Imperial Beach, California

PUBLIC WORKS DEPARTMENT

825 Imperial Beach Blvd., Imperial Beach, CA 91932 Tel: (619) 423-8311 Fax: (619) 429-4861

March 23, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Halpern:

The City of Imperial Beach submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 27, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you and we have enclosed documentation regarding changes made to the program by our City Council.

Should you have any questions regarding our RTCIP funding program, please contact Hank Levien, Public Works Director at telephone no. 619-628-1369 or via e-mail at hlevien@imperialbeachca.gov.

Sincerely,


Hank Levien
Public Works Director

RESOLUTION NO. 2017-7780

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL BEACH, CALIFORNIA, APPROVING REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM (RTCIP) PROJECT PLAN – REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM PROJECT ON STATE ROUTE 75

WHEREAS, the TransNet Extension Ordinance and Expenditure Plan was approved by the voters of San Diego County in 2004; and

WHEREAS, starting on July 1, 2008, each local agency in the San Diego region is required to contribute \$2,000 in exactions (adjusted annually by inflation effective July 1, 2008) from the private sector, for each newly constructed residential housing unit in that jurisdiction to the RTCIP [Regional Transportation Congestion Improvement Program]; and

WHEREAS, these exactions shall ensure the future development contributes its proportional share of the funding needed to pay for the Regional Arterial System and related regional transportation facility improvements, as defined in San Diego Association of Governments' (SANDAG's) most recent, adopted Regional Transportation Plan; and

WHEREAS, in the City of Imperial Beach, the only Regional Arterial is State Route 75 (SR 75); and

WHEREAS, the City may choose to contribute to any regional arterial within the County of San Diego, however SR 75 is the most local and arguably the most logical arterial to allocate the collected funds; and

WHEREAS, before April 1st of each calendar year, the cities and County of San Diego must have submitted their RTCIP project plan to the ITOC for review "... to ensure that all voter mandates are carried out as required...."; and

WHEREAS, a project plan has been prepared that would allocate the collected funds towards a project on SR 75 in the vicinity of 10th Street including the 10th Street intersection; and

WHEREAS, the plan proposes to design and construct vehicle, bicycle and public transit circulation and pedestrian access improvements in that segment of SR 75; and

WHEREAS, a 10-day public hearing notice was published in the March 2, 2017 Eagle & Times Newspaper; and

WHEREAS, the project plan is provided as Exhibit A to this resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Imperial Beach as follows:

1. The above recitals are true and correct.
2. The Project Plan as found in Exhibit A is approved and is incorporated as a City of Imperial Beach Capital Improvement Program (CIP) project and that it will be included in the Fiscal Year 18/19 to Fiscal Year 23/24 Five Year Capital Improvement Program Budget."

CITY OF IMPERIAL BEACH

REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM (RTCIP)
PROJECT PLAN

PROJECT DESCRIPTION – Design and construct vehicle, bicycle and public transit circulation and pedestrian access improvements along and across State Route 75 in the vicinity of 10th Street intersection, including the 10th Street intersection improvements.

PROJECT FUNDING –

- o Development Impact Fee – The \$2,000 (plus annual construction index adjustments) assessment for each newly constructed residential housing unit in the City of Imperial Beach. New residential housing units constructed for extremely low, very-low, low, and moderate income households, as defined in California Health and Safety Code Sections 50105, 50106, 50079.5 and 50093 will be exempt from the \$2,000 per unit assessment. Estimated annual revenue from the Development Impact Fee is \$20,000 (plus annual construction index adjustments) - [based on an average of 10 new units per year].
- o State or Federal matching funds – dependent upon SANDAG allocation
- o TRANSNET or Gas Tax funds – dependent available revenues

PROJECT ESTIMATED COST - \$500,000 (in 2008 dollars)

ESTIMATED CONSTRUCTION START DATE – 2023 to 2030; could start sooner if other funds are available earlier and the impact fee is used to reimburse the funding source.



February 27, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Re: RTCIP Annual Reporting

Dear Chair Halpern:

The City of La Mesa submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 28, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Dann E. Marquardt, P.E., Associate Engineer, at 619-667-1337.

Sincerely,

Leon Firsh
Acting Director of Public Works/City Engineer

CC: 0150-40



March 22, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Subject: Regional Transportation Congestion Improvement Program

Dear Mr. Halpern,

The City of Lemon Grove submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 30, 2015 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

If you have any questions about this letter please call me at (619) 825 – 3814.

Sincerely,

Mike James
Assistant City Manager / Public Works Director



March 6, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Halpern:

The City of National City submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please feel free to contact Stephen Manganiello, Director of Public Works/City Engineer at 619-336-4380 or via email at smanganiello@nationalcityca.gov.

Sincerely,

Leslie Deese
City Manager

cc: Veronica Serrano, SANDAG
Mark Roberts, Director of Finance
Stephen Manganiello, Director of Public Works/City Engineer





CITY OF OCEANSIDE

DEVELOPMENT SERVICES DEPARTMENT / ENGINEERING DIVISION

March 1, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Halpern:

The City of Oceanside submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 1 of last year in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you is still in effect, and has not materially changed.

As in previous years, City of Oceanside automatically adopts any "pass-through" increases in the RTCIP component of the City's transportation impact fee. For each residential dwelling unit, Oceanside collects an impact fee that is the **greater** of

1. The RTCIP fee (currently \$2,357 and increasing to \$2,405 beginning July 1, 2017); or
2. The impact fee calculated on the basis of trip generation.

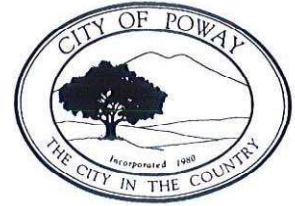
Should you have any questions regarding our RTCIP funding program, please contact me at ccryan@ci.oceanside.ca.us or (760) 435-5024.

Carmen Ryan
Administrative Analyst II

- c. Gary Kellison, Senior Civil Engineer
Steve Strapac, City Engineer
Jane McPherson, Director of Finance

STEVE VAUS, Mayor
BARRY LEONARD, Deputy Mayor
JIM CUNNINGHAM, Councilmember
DAVE GROSCH, Councilmember
JOHN MULLIN, Councilmember

CITY OF POWAY



February 27, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Halpern:

The City of Poway submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 2, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you nine years ago is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Steve Crosby, City Engineer, at (858) 668-4603 or scrosby@poway.org.

Sincerely,

A handwritten signature in blue ink, which appears to read "Robert J. Manis". The signature is fluid and cursive.

Robert J. Manis
Director of Development Services

cc: Peter Moote, Assistant Director of Administrative Services
Steve Crosby, City Engineer

March 2, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Halpern:

The City of San Diego submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the updated program approved and submitted to you in March of 2014 is still in effect, has not materially changed, and will continue to be in effect through FY 2017.

The City of San Diego will update the San Diego RTCIP program document again in FY 2018 to reflect current community-specific regional transportation contributions, and once approved by the Council of the City of San Diego the updated program will be forwarded to your committee.

Should you have any questions regarding our RTCIP funding program, please contact Megan Sheffield, 619-533-3672.

Sincerely,



Marco Camacho, Program Manager
Planning Department

cc: Facilities Financing File
Megan Sheffield, Senior Analyst



March 17th, 2017

Brad Barnum, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Barnum:

The City of San Marcos submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26th, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Darren Chamow at 760-744-1050 ext. 3317.

Sincerely,

Matt Little
Public Works Director

CC: Laura Rocha, Finance Director; Barry Reynolds, Building Official, Darren Chamow, Management Analyst



CITY OF SANTEE

MAYOR
John W. Minto

CITY COUNCIL
Ronn Hall
Stephen Houlahan
Brian W. Jones
Rob McNelis

February 28, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Halpern:

The City of Santee submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) in May 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to ITOC in May 2008 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at 619-258-4100 extension 167 or at Mkush@cityofsanteeca.gov.

Sincerely,

Melanie Kush
Director of Development Services

Cc: Tim McDermott, Santee Director of Finance
Carl Schmitz, Santee Principal Civil Engineer
Minjie Mei, Santee Principal Traffic Engineer



CITY OF SOLANA BEACH

www.cityofsolanabeach.org

635 SOUTH HIGHWAY 101 • SOLANA BEACH, CA 92075 • (858) 720-2400 • Fax (858) 720-2455

March 22, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Halpern:

On April 23, 2008, the Solana Beach City Council approved a funding program in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. This funding program was forwarded to the San Diego Association of Governments (SANDAG) later that same month. In accordance with the reporting requirements of the Ordinance, this letter confirms that the program approved and submitted in 2008 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact either myself or Dan Goldberg at (858) 720-2470.

Sincerely,

A handwritten signature in blue ink that reads "M. Sammak".

Mohammad Sammak
Public Works Director/City Engineer

c. Finance Manager
Community Development Director



March 7, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Halpern:

The City of Vista submitted a revised funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 10, 2014, in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to SANDAG in 2014 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at (760) 639-6100.

Sincerely,

A handwritten signature in black ink that reads "John Conley". The signature is fluid and cursive, with the first letter of "John" being a large, prominent loop.

John Conley
Director of Community Development & Engineering

C: Greg Mayer, City Engineer
Lauren Warrem, Finance Director
Patrick Johnson, City Manager



County of San Diego

RICHARD E. CROMPTON
DIRECTOR

DEPARTMENT OF PUBLIC WORKS
5510 OVERLAND AVE, SUITE 410
SAN DIEGO, CALIFORNIA 92123-1237
(858) 694-2212 FAX: (858) 694-3597
Web Site: www.sdcounty.ca.gov/dpw/

March 1, 2017

Stewart Halpern, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Chair Halpern:

San Diego County's Board of Supervisors first adopted the Regional Transportation Congestion Improvement Program (RTCIP) funding program and resolution on January 30, 2008. The County of San Diego submitted its RTCIP funding program to the TransNet Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008, in accordance with RTCIP requirements contained within the TransNet Extension Ordinance.

In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Section 77.216 of the County's Transportation Impact Fee (TIF) ordinance (adopted October 31, 2012 and effective since January 1, 2013) confirms the RTCIP extraction amount matches the SANDAG established amount for the fiscal year for each non-exempt newly constructed residential housing unit. The TIF Ordinance is available at [http://www.sandiegocounty.gov/content/dam/sdc/dpw/LAND DEVELOPMENT DIVISION/landpdf/TIFOrdinance2012.pdf](http://www.sandiegocounty.gov/content/dam/sdc/dpw/LAND_DEVELOPMENT_DIVISION/landpdf/TIFOrdinance2012.pdf)

If you have any questions or need additional information please contact Sirous Deylamian, LUEG Program Manager at (858) 694-2814 or e-mail sirous.deylamian@sdcounty.ca.gov.

Sincerely,

TERRENCE L. RAYBACK
Deputy Director