

# INDEPENDENT TAXPAYER OVERSIGHT COMMITTEE

April 10, 2013

AGENDA ITEM NO.: **3**

**Action Requested: ACCEPT**

ANNUAL SUBMITTAL OF REGIONAL TRANSPORTATION CONGESTION  
IMPROVEMENT PROGRAM FUNDING PROGRAMS BY LOCAL JURISDICTIONS File Number 1500100

## **Introduction**

In accordance with the Regional Transportation Congestion Improvement Program (RTCIP) provisions in the TransNet Extension Ordinance (Attachment 1), local jurisdictions within the San Diego region were required to submit their initial RTCIP funding programs by April 1, 2008. The purpose of each jurisdiction's funding program is to provide additional revenue to fund improvements to the Regional Arterial System necessitated by development of newly constructed residences. In 2008, all 18 cities and the County of San Diego submitted their initial RTCIP funding programs, and these were approved by the Board of Directors in April 2008 and were in place by July 1, 2008.

The TransNet Extension Ordinance further requires the submittal of the RTCIP funding programs to the ITOC on an annual basis by April 1. Failure by a local jurisdiction to submit its funding program results in a loss of eligibility to receive its TransNet local streets and roads funding for the upcoming fiscal year. All 19 local jurisdictions submitted their funding programs by the April 1, 2013, deadline, certifying in their correspondence that their RTCIP funding programs are still in place and include the necessary components to fulfill the TransNet Extension Ordinance requirements (Attachment 2). This will be verified as part of the annual fiscal and compliance audit process for FY 2013.

## **Recommendation**

The ITOC is asked to accept the RTCIP funding program submittals in accordance with the TransNet Extension Ordinance.

Attachments: 1. TransNet Extension Ordinance RTCIP Language  
2. Funding Program Submittals (from 19 jurisdictions)

Key Staff Contact: Ariana zur Nieden, (619) 699-6961, Ariana.zurNieden@sandag.org

**SECTION 9. REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM (RTCIP):****A. New Development Exactions**

Starting on July 1, 2008, each local agency in the San Diego region shall contribute \$2,000 in exactions from the private sector, for each newly constructed residential housing unit in that jurisdiction to the RTCIP. These exactions shall ensure future development contributes its proportional share of the funding needed to pay for the Regional Arterial System and related regional transportation facility improvements, as defined in San Diego Association of Governments' (SANDAG's) most recent, adopted Regional Transportation Plan. New residential housing units constructed for extremely low, very-low, low, and moderate income households, as defined in California Health and Safety Code Sections 50105, 50106, 50079.5 and 50093, will be exempted from the \$2,000 per unit contribution requirement. The amount of contribution shall be increased annually, in an amount not to exceed the percentage increase set forth in the Engineering Construction Cost Index published by the Engineering News Record or similar cost of construction index. Each local agency shall establish an impact fee or other-revenue Funding Program by which it collects and funds its contribution to the RTCIP. Each local agency shall be responsible for establishing a procedure for providing its monetary contribution to the RTCIP. The RTCIP revenue will be used to construct improvements on the Regional Arterial System such as new or widened arterials, traffic signal coordination and other traffic improvements, freeway interchange and related freeway improvements, railroad grade separations, and improvements required for regional express bus and rail transit. This action is predicated on the desire to establish a uniform mitigation program that will mitigate the regional transportation impacts of new development on the Arterial system. While the RTCIP cannot and should not fund all necessary regional transportation network components and improvements, the RTCIP will establish a new revenue source that ensures future development will contribute its pro rata share towards addressing the impacts of new growth on regional transportation infrastructure.

**B. Oversight, Audit and Funding Allocations**

The Regional Transportation Congestion Improvement Program (RTCIP) shall be overseen by SANDAG and implemented by each local agency, with the objective of developing a consolidated mitigation program for the San Diego region as a funding source for the Regional Arterial System. The RTCIP and each local agency's Funding Program shall be subject to an annual review and audit to be carried out by the SANDAG and the Independent Taxpayers Oversight Committee, as defined in Section 11 of this Ordinance. Any local agency that does not provide its full monetary contribution required by Section 9(A) in a given fiscal year will not be eligible to receive funding for local streets and roads under section 4(D)(1) of the TransNet Ordinance for the immediately following fiscal year. Any funding not allocated under 4(D)(1) as a result of this requirement shall be reallocated to the remaining local agencies that are in compliance with this Section.

**C. Implementation of the Regional Transportation Improvement Program (RTCIP)**

Provisions for implementation of the RTCIP are described in the document titled "TransNet Extension Regional Transportation Congestion Improvement Program," which is hereby incorporated by reference as if fully set forth herein.



CITY OF  
**CARLSBAD**

Transportation Department

Attachment 2

[www.carlsbadca.gov](http://www.carlsbadca.gov)

March 18, 2013

Paul Fromer, Chair  
TransNet Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

The City of Carlsbad submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 and an updated funding program on March 12, 2012 year in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that an updated program as included in the current Capital Improvement Program adopted by the City Council is in effect. The attached spreadsheet contains the relevant components of the current Capital Improvement Program and as such it is the current RTCIP funding program for the City of Carlsbad.

Should you have any questions regarding our RTCIP funding program please contact Marshall Plantz, Senior Civil Engineer, at (760) 602-2766.

Sincerely,

Conrad Hammann, P.E.  
Public Works Director

c: Finance Director  
Senior Civil Engineer, Transportation Department/Planning and Programs



**Transportation Department**

1635 Faraday Ave. | Carlsbad, CA 92008 | 760-602-2730 | 760-602-8562 fax

**TIF Program of Projects  
as Adopted by the City Council  
as part of the FY 2012/13 CIP and Operating Budget Adoption**

Proj	RAS RTCP	RTCP Eligible	Project	Description	TIF Account	Estimated Cost	Previous TIF Approp.	Total Future TIF Approp.	12-13	13-14	14-15	15-16	16-17	18-22	23-27
1	Yes	Yes	Roadway Segments Avenida Encinas - EWPGF to Embarcaadero (1600)	Widen along both sides to Secondary Aerial standards	Caribbead	\$5,402,000	\$225,000	\$5,177,000			\$421,000	\$2,395,000	\$2,361,000		\$5,871,000
2	Yes	Yes	Caribbead Blvd - Manzanao to Tierra del Oro	Widen - Major Aerial standards	Caribbead	\$5,871,000	\$0	\$5,871,000							
3	Yes	Yes	ECR - Lamerack to Chastnut	Widen along both sides to Prime Aerial standards	Caribbead RTCP	\$7,656,029	\$7,656,029	\$0							
4	No	No	Caribbead Village Drive - Pomilae to Victoria	Widen between Pomilae and Victoria	Caribbead	\$2,595,000	\$0	\$2,595,000							\$2,595,000
5	Yes	Yes	ECR - Arenal to La Costa	Widen along the west side to provide a RT lane SB ECR to WB La Costa	Caribbead RTCP	\$2,595,000	\$0	\$2,595,000			\$177,000				\$1,657,000
6	Yes	Yes	Caribbead Blvd - Mountain View to nearby City Limits	20% Match for bridge and roadway improvements	Caribbead RTCP	\$824,000	\$0	\$824,000		\$450,000					\$824,000
7	Yes	Yes	Caribbead Boulevard/Palmar Airport Road	20% Match for bridge and roadway improvements	Caribbead RTCP	\$1,067,000	\$0	\$1,067,000							\$1,067,000
8	Yes	Yes	Poinsettia Lane - Paseo Del Norte to Betunobos	Demco existing interchange. Rebuild new RR overpass and at grade intersection	Caribbead RTCP	\$781,000	\$0	\$781,000							\$781,000
9	Yes	Yes	Palomar Airport Road/Passo Del Norte	Widen Poinsettia Lane to six lanes by adding a lane in each direction.	Caribbead	\$1,676,019	\$1,676,019	\$0							
10	Yes	Yes	Palomar Airport Road/Passo Del Norte	Extend WB right turn lane along PAR from Paseo Del Norte to Armada Drive	Caribbead	\$485,500	\$485,500	\$0							
11	Yes	Yes	Palomar Airport Road/Passo Del Norte	Extend SB right turn lane along PAR from Collage Blvd. to PAR	Caribbead	\$591,000	\$591,000	\$0						\$1,025,000	
12	Yes	Yes	Palomar Airport Road/El Frente Street	Add RT on PAR EB to SB ECR	Caribbead	\$1,003,000	\$0	\$1,003,000							
13	Yes	Yes	Palomar Airport Road/El Frente Street	Add WB right turn lane along PAR to NG El Frente Street	Caribbead	\$88,500	\$88,500	\$0							
14	Yes	Yes	Palomar Airport Road/Melrose Road	Add EB right turn lane along PAR to SB Melrose Drive	Caribbead	\$51,000	\$51,000	\$151,000							\$1,056,000
15	Yes	Yes	Melrose Drive/Alga Road	Add SB right turn lane along Melrose Drive to WB PAR	Caribbead	\$1,036,300	\$0	\$1,036,300							
16	Yes	Yes	El Camino Real/Caribbead Village Drive	Add dual lefts on all approaches	RTCP	\$58,000	\$0	\$58,000							\$58,000
17	Yes	Yes	El Camino Real/Caribbead Village Drive	Install 300' foot x 120' large dual lefts in the NB and SB directions along ECR	Caribbead	\$58,000	\$0	\$58,000		\$584,800					\$584,800
18	Yes	Yes	El Camino Real/Caribbead Village Drive	Upgrade a 300' foot x 120' large dual lefts in the NB and SB directions along ECR	Caribbead	\$58,000	\$0	\$58,000							
19	Yes	Yes	El Camino Real/Alga Road/Avana Pkwy	Upgrade a 300' foot x 120' large dual lefts in the NB and SB directions along ECR	Caribbead	\$58,000	\$0	\$58,000							
20	No	No	Programs - City Wide	Add second NB to WB left turn lane.	Caribbead	\$286,000	\$0	\$286,000							
21	No	No	Sidewalk Construction Program - rise locations	Program to complete missing segments or sidewalk at various locations	Caribbead	\$4,100,000	\$1,100,000	\$3,000,000			\$300,000	\$300,000	\$500,000	\$1,500,000	
22	No	No	Sidewalk Construction Program - Valley/Magnolia	Complete missing segments of sidewalk	Caribbead	\$1,674,237	\$1,674,237	\$0			\$46,000	\$46,000	\$46,000	\$46,000	
23	No	No	Traffic Monitoring Program	Perform vehicle counts, analyze and report annually on the adequacy of the circulation system	Caribbead	\$2,006,900	\$62,800	\$1,944,000			\$46,000	\$46,000	\$46,000	\$46,000	
			Traffic Impact Fee Update	Update Fee Program	Caribbead	\$200,000	\$200,000	\$0							\$46,000
					Beginning Fund										
					TIF (Caribbead)	\$9,289,854	\$9,289,854	\$9,289,854	\$92,014	\$132,315	\$597,649	\$197,584	\$1,036,023	\$6,620,253	\$10,111,638
					TIF (RTCP)	\$2,019,646	\$2,019,646	\$2,019,646	\$616,456	\$324,635	\$224,551	\$883,456	\$483,977	\$2,679,744	\$3,098,362
					TIF (Total)	\$11,309,500	\$11,309,500	\$11,309,500	\$1,538,570	\$1,461,950	\$822,200	\$1,920,480	\$1,520,000	\$9,300,000	\$13,210,000
					Programmed Expenditures TIF (RTCP)	\$429,000	\$429,000	\$429,000	\$0	\$450,000	\$175,000	\$0	\$0	\$0	\$5,656,000
					Total										
					TIF (Total)	\$11,309,500	\$11,309,500	\$11,309,500	\$1,538,570	\$1,461,950	\$822,200	\$1,920,480	\$1,520,000	\$9,300,000	\$13,210,000
					Programmed Expenditures TIF (RTCP)	\$429,000	\$429,000	\$429,000	\$0	\$450,000	\$175,000	\$0	\$0	\$0	\$5,656,000





## Department of Public Works

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Date March 28, 2013

Jim Ryan, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Ryan:

The City of Chula Vista submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you is still in effect and has not materially changed.

The RTCIP Impact Fee Nexus Study – Final Report prepared by MuniFinancial and dated November 27, 2007 for SANDAG found that the RTCIP required for the region was to be \$2,000 per residential unit for the Regional Arterial System (RAS) facilities. This fee is subject to an annual increase and as of July 1, 2013 will increase 2% from \$2,165 to \$2,208. The City of Chula Vista's Western Transportation Development Impact Fee (WTDIF) complies with this amount since it currently collects \$2,770.00 solely for the RAS facilities and as of July 1, 2013 will increase by 2% to \$2,825.40.

Should you have any questions regarding our RTCIP funding program, please contact Frank Rivera, Principal Civil Engineer at (619) 691-5045.

Sincerely,

William Valle  
Assistant Director of Public Works/ City Engineer

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**CITY OF CORONADO**  
**ENGINEERING & PROJECT DEVELOPMENT**

1825 STRAND WAY  
CORONADO, CA 92118-3005

TEL: (619) 522-7383  
FAX: (619) 522-2408

March 20, 2013

Mr. Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

The City of Coronado submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 18, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Ed Walton at 522-7385.

Sincerely,

A handwritten signature in blue ink that reads "Ed Walton".

Ed Walton  
Director

cc: Blair King, City Manager



# City of Del Mar



March 4, 2013

Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

The City of Del Mar submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 25, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved (by Del Mar Ordinance Number 803) is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact myself at (858) 755-9313.

Sincerely,

Kathleen A. Garcia  
Planning and Community Development Director

cc: Scott W. Huth, City Manager  
Tim Thiele, City Engineer  
File



## Public Works

*Honoring and celebrating the people who make El Cajon the Valley of Opportunity*

March 7, 2013

Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

The City of El Cajon submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 9, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Mario Sanchez of my staff at (619) 441-1651 or [msanchez@cityofelcajon.us](mailto:msanchez@cityofelcajon.us).

Sincerely,

Dennis Davies  
Deputy Director of Public Works



*City of Encinitas*  
*City Manager's Office*

March 12, 2013

Jim Ryan, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Ryan:

The City of Encinitas submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 27, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Ed Deane, Senior Civil Engineer, at (760) 633-2872.

Sincerely,

  
Gus Vina  
City Manager





Julie Procopio, P.E.  
Assistant Director of Public Works/Engineering  
201 North Broadway, Escondido, CA 92025  
Phone: 760-839-4001 Fax: 760-839-4597

March 20, 2013

Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

The City of Escondido submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and previously submitted is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, I may be contacted at (760) 839-4001 or [jprocopio@escondido.org](mailto:jprocopio@escondido.org) to assist you.

Sincerely,

A handwritten signature in black ink that reads "Julie Procopio".

Julie Procopio, P.E.  
Assistant Director of Public Works

cc: Edward Domingue  
Matt Souttere



*City of Imperial Beach, California*  
PUBLIC WORKS DEPARTMENT

March 11, 2013

Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

The City of Imperial Beach submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 27, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you March 27, 2008 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Hank Levien, Public Works Director at telephone no. 619-628-1369 or via e-mail at [hlevien@cityofib.org](mailto:hlevien@cityofib.org).

Sincerely,

Hank Levien  
Public Works Director



March 5, 2013

Jim Ryan, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Ryan:

The City of La Mesa submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 28, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Dann E. Marquardt at 619-667-1337.

Sincerely,

Gregory P. Humora  
Director of Public Works/City Engineer

CC: 0150-40



## CITY OF LEMON GROVE

"Best Climate On Earth"

### Public Works / Engineering Department

March 29, 2013

Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

The City of Lemon Grove submitted a funding program (Fiscal Year 2012-13) to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact me at 619-825-3825 or [lfirsht@lemongrove.ca.gov](mailto:lfirsht@lemongrove.ca.gov).

Sincerely,

Leon Firsh

City Engineer  
City of Lemon Grove





March 12, 2013

Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

The City of National City submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please feel free to contact me.

Sincerely,

A handwritten signature in blue ink, which appears to read "Stephen Manganiello". The signature is fluid and cursive.

Stephen Manganiello  
City Engineer

cc: Ariana zur Nieden, SANDAG





# CITY OF OCEANSIDE

## ENGINEERING

March 5, 2013

Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

The City of Oceanside submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) last year in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you is still in effect, and we have enclosed documentation regarding the changes approved by our City Council.

Specifically, the City Council approved automatic "pass-through" increases in the RTCIP component of Oceanside's transportation impact fee. For each residential dwelling unit, Oceanside collects an impact fee that is the **greater** of **1**. The RTCIP fee (\$2,165 and increasing to \$2,209 beginning July 1, 2013); or **2**. The impact fee calculated on the basis of trip generation.

Should you have any questions regarding our RTCIP funding program, please contact me at [gkellison@ci.oceanside.ca.us](mailto:gkellison@ci.oceanside.ca.us) or (760) 435-5112.

A handwritten signature in blue ink that reads "Gary Kellison".

Gary Kellison  
Senior Civil Engineer

Resolution No. 12-R06262-1

c. Scott Smith, City Engineer



1           3.       That low or moderate income housing and residential care facilities, where the  
2 individual units lack kitchen or food preparation space, shall not pay the Regional  
3 Transportation Congestion Improvement Plan fee, but only the current Thoroughfare Fee  
4 calculated by trip generation.

5           4.       That this resolution shall take effect immediately upon adoption.

6  
7  
8           PASSED AND ADOPTED by the City Council of the City of Oceanside, California this  
9 19th day of September \_\_\_\_\_, 2012, by the following vote:

10  
11 AYES:       WOOD, FELIEN, FELLER, KERN, SANCHEZ

12 NAYS:       NONE

13 ABSENT:    NONE

14 ABSTAIN:   NONE

15  
16   
MAYOR OF THE CITY OF OCEANSIDE

17 ATTEST:

APPROVED AS TO FORM:

18  
19   
CITY CLERK

20   
CITY ATTORNEY

21  
22  
23  
24  
25  
26           RESOLUTION OF THE CITY OF OCEANSIDE ADOPTING THE REGIONAL TRANSPORTION  
27 CONGESTION MANAGEMENT PLAN FFE AS A "PASS-THROUGH" TO ITS EXISTING  
28 THOROUGHFARE FEE PROGRAM

# CITY OF POWAY



DON HIGGINSON, Mayor  
JOHN MULLIN, Deputy Mayor  
JIM CUNNINGHAM, Councilmember  
DAVE GROSCH, Councilmember  
STEVE VAUS, Councilmember

## Hand-Delivered by Zoubir Ouadah

March 7, 2013

Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

The City of Poway submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on April 2, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you five years ago is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact Zoubir Ouadah, Senior Traffic Engineer, at (858) 668-4640 or [zouadah@poway.org](mailto:zouadah@poway.org).

Sincerely,

Robert J. Manis  
Director of Development Services

c: Peter Moote, Assistant Director of Administrative Services  
Steve Crosby, City Engineer  
Zoubir Ouadah, Senior Traffic Engineer

M:\engserv\traffic\SANDAG\RTCIP\ITOC Letter\_March 2013.doc

City Hall Located at 13325 Civic Center Drive  
Mailing Address: P.O. Box 789, Poway, California 92074-0789  
[www.poway.org](http://www.poway.org)



# CITY OF SANTEE

MAYOR  
Randy Voepel

CITY COUNCIL  
Jack E. Dale  
Rob McNelis  
John W. Minto  
John Ryan

CITY MANAGER  
Keith Till

March 19, 2013

Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

The City of Santee submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) in May 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you in May 2008 is still in effect and has not materially changed. A copy of the Council agenda dated April 23, 2008, approving the funding program is enclosed.

Should you have any questions regarding our RTCIP funding program, please contact me at 619-258-4100 extension 167 or at [POrso@ci.santee.ca.us](mailto:POrso@ci.santee.ca.us).

Sincerely,

Pedro Orso-Delgado  
Director of Development Services

Cc: Tim McDermott, Santee Director of Finance  
Carl Schmitz, Santee Principal Civil Engineer  
Minjie Mei, Santee Principal Traffic Engineer

Enclosure





THE CITY OF SAN DIEGO

March 1, 2013

Jim Ryan, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Ryan:

The City of San Diego submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year was still in effect and had not materially changed through the end of fiscal year 2012 (June 30, 2012).

Should you have any questions regarding our RTCIP funding program, please contact Tom Tomlinson, Deputy Director, Development Services Department, at (619) 533-3187.

Sincerely,

Kelly Broughton  
Development Services Director





March 25, 2013

Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

The City of San Marcos Public Facilities Financing (PFF) Plan is consistent with the Regional Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance and was submitted to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) on March 26, 2008 and later approved by the Board of Directors on April 25, 2008. In accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect and has not materially changed.

Should you have any question regarding our RTCIP funding program, please contact me at (760) 744-1050 x 3228.

Sincerely,

Maryam Babaki, P.E.  
Deputy City Engineer

cc: Paul Vo, Principal Engineer  
Laura Rocha, Finance Director  
Denise Curl, Management Analyst



## CITY OF SOLANA BEACH

635 SOUTH HIGHWAY 101 • SOLANA BEACH, CALIFORNIA 92075-2215 • (858) 720-2400  
www.ci.solana-beach.ca.us FAX (858) 792-6513 / (858) 755-1782

March 25, 2013

Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

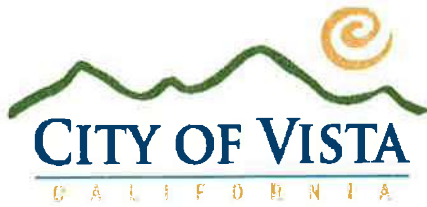
On April 23, 2008, the Solana Beach City Council approved a funding program in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. This funding program was forwarded to the San Diego Association of Governments (SANDAG) later that same month. In accordance with the reporting requirements of the Ordinance, this letter confirms that the program approved and submitted in 2008 is still in effect and has not materially changed.

Should you have any questions regarding our RTCIP funding program, please contact either myself or Dan Goldberg at (858) 720-2470.

Sincerely,

Mohammad Sammak  
Public Works Director/City Engineer

c. Finance Manager



March 19, 2013

Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

The City of Vista submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) in April, 2008, in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to ITOC is still in effect and has not materially changed.

For clarification, the program that Vista adopted includes the collection of regional traffic fees for both residential and commercial development and, therefore, far exceeds the minimum adjusted payment of \$2,209 per residential unit. The program also includes an annual fee escalator equivalent to the Engineering News Report (ENR) Construction Cost Index for Los Angeles. Considering the fee structure used by Vista and the annual adjustment, Vista will continue to collect regional traffic fees that exceed a two percent annual increase per SANDAG's fee adjustment clause in the *TransNet* extension ordinance.

Should you have any questions regarding our RTCIP funding program, please contact me at (760) 639-6100.

Sincerely,

John Conley  
Director of Community Development and Engineering

C: Patrick Johnson, City Manager  
Dale Nielsen, Finance Manager  
Charles "Muggs" Stoll, SANDAG





# County of San Diego

RICHARD E. CROMPTON  
DIRECTOR

## DEPARTMENT OF PUBLIC WORKS

5510 OVERLAND AVE, SUITE 410  
SAN DIEGO, CALIFORNIA 92123-1237  
(858) 694-2212 FAX: (858) 694-3597  
Web Site: [www.sdcounty.ca.gov/dpw/](http://www.sdcounty.ca.gov/dpw/)

March 11, 2013

Paul Fromer, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Fromer:

San Diego County's Board of Supervisors first adopted the Regional Transportation Congestion Improvement Program (RTCIP) funding program and resolution on January 30, 2008. The County of San Diego submitted its RTCIP funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008, in accordance with RTCIP requirements contained within the *TransNet* Extension Ordinance.

In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year is still in effect. Section 77.216 of the County's Transportation Impact Fee (TIF) ordinance (adopted October 31, 2012 and effective since January 1, 2013) confirms the RTCIP extraction amount matches the SANDAG established amount for the fiscal year for each non-exempt newly constructed residential housing unit. The County of San Diego's TIF Ordinance is available at <http://www.sdcounty.ca.gov/dpw/land/landpdf/Docs/TIFOrdinance2012.pdf>. Beginning 1 July 2013 the County extraction will increase from \$2,165 to \$2,209.

If you have any questions or need additional information please contact Terry Rayback, LUEG Program Manager at (858) 694-2822 or e-mail [Terrence.Rayback@sdcounty.ca.gov](mailto:Terrence.Rayback@sdcounty.ca.gov).

Sincerely,

MOHAMAD FAKHRRIDDINE  
Deputy Director, County Engineer/Road Commissioner