

**Status of EMP Land Management Grant Program Projects**

Reporting period through December 31, 2021

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
<b>8<sup>th</sup> Cycle</b>												
1	Chaparral Lands Conservancy	Otay Mesa Rare Plants	4/5/17	4/5/22	\$141,319	\$152,523.37	Project IS making timely progress toward its milestones. No Amendments.	<b>93%</b>	<b>100%</b>	<b>109%</b>	No	
2	Chaparral Lands Conservancy	Proctor Valley Vernal Pools and Uplands	4/5/17	4/5/22	\$393,864	\$264,227.47	Project IS making timely progress toward its milestones. No Amendments.	<b>93%</b>	<b>86%</b>	<b>104%</b>	No	
3	The Nature Collective	North County Dunes 2	2/13/17	5/13/22	\$197,799	\$146,616.79	Project IS making timely progress toward its revised milestones. AM 1 - 12-month extension AM 2 - 12-month extension	<b>92%</b>	<b>100%</b>	<b>127%</b>	No	
<b>9<sup>th</sup> Cycle</b>												
4	The Chaparral Lands Conservancy	Rare Plants 2	1/28/19	1/28/22	\$79,998	N/A	Project IS making timely progress toward its milestones. AM 1 - 12-month extension AM 2 - 6-month extension	<b>97%</b>	<b>78%</b>	<b>N/A</b>	No	
5	San Diego Audubon Society	Silverwood-Anstine	10/30/18	4/28/22	\$34,311	N/A	Project IS making timely progress toward its revised milestones. AM 1 - 6-month extension AM 2 - 12-month extension	<b>93%</b>	<b>69%</b>	<b>N/A</b>	No	
6	Mission Resource Conservation District	Invasive Species Management	10/11/19	10/11/22	\$183,750	\$379,500	Project IS making timely progress toward its milestones. No Amendments.	<b>72%</b>	<b>93%</b>	<b>49%</b>	No	
7	City of San Diego	San Pasqual Cactus Wren	1/28/19	1/28/24	\$200,000	\$53,330	Project IS making timely progress toward its revised milestones. AM 1 - Scope of Work Change	<b>58%</b>	<b>31%</b>	<b>47%</b>	No	
8	City of San Diego	Lower Otay Reservoir	2/25/19	2/25/24	\$243,142	\$69,158	Project IS making timely progress toward its milestones. No Amendments.	<b>58%</b>	<b>28%</b>	<b>7%</b>	No	

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9 San Diego Audubon Society	Mission Bay Park	Create resilient, self sustaining California Least tern and Nutall's acmison populations in Mission Bay through ecosystem based management and predator control community science.	11/7/18	5/7/22	\$195,333	\$93,542.98	Project IS making timely progress toward its milestones. AM 1 - 6-month extension	<b>88%</b>	<b>88%</b>	<b>213%</b>	No	
10 San Diego Zoo Global	Stinknet Removal	Manage an entrenched stinknet infestation at the Safari Park Biodiversity Reserve for the benefit of the large extant nesting population of coastal cactus wrens and other sensitive species on the property.	11/29/18	5/28/23	\$132,025	\$132,263	Project IS making timely progress toward its revised milestones. AM 1 - 5-month extension	<b>70%</b>	<b>71%</b>	<b>69%</b>	No	

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

## Status of Smart Growth Incentive Grant Program

Reporting period through December 31, 2021

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
<b>3<sup>rd</sup> Cycle</b>												
1	City of La Mesa	North Spring Street Smart Growth Corridor	11/12/15	4/12/22	\$992,503	\$130,000	Project IS making timely progress toward its revised milestones AM 1 (RPC) - 12-month extension AM 2 (RPC) - 12-month extension AM 3 (*admin) - 6-month extension AM 4 (*admin) - 9-month extension	<b>83%</b>	<b>69%</b>	<b>69%</b>	No	After many delays, rail crossing phase of construction has started, and sidewalk improvements are being constructed.
<b>4<sup>th</sup> Cycle</b>												
2	City of El Cajon	Main Street - Green Street Gateway Project	8/2/19	12/2/22	\$2,500,000	\$1,000	Project IS making timely progress toward its milestones. No Amendments.	<b>60%</b>	<b>11%</b>	<b>100%</b>	No	Work Anticipated for the Next Reporting Period includes 90% design plans and cost estimate.
3	City of El Cajon	El Cajon Transit Center Connection Improvements	8/2/19	12/2/22	\$2,500,000	\$301,200	Project IS making timely progress toward its milestones. No Amendments.	<b>40%</b>	<b>13%</b>	<b>19%</b>	No	Project has completed 100% designs. Work Anticipated for the Next Reporting Period includes specifications and continuation of public outreach.
4	City of Escondido	Grand Avenue Complete Streets Improvement Project Phase 1	3/20/19	9/20/22	\$1,443,161	\$1,056,839	Project IS making timely progress toward its milestones. No Amendments.	<b>60%</b>	<b>19%</b>	<b>19%</b>	No	Awarded construction contract. Work Anticipated for the Next Reporting Period includes project construction and boring excavation monitoring for cultural artifacts during construction.
5	City of La Mesa	Complete Streets Integrated Design Manual	2/4/19	8/3/22	\$169,801	\$29,648	Project Isn't making timely progress toward its revised milestones. AM 1 - (*admin) - 12-month extension Am2 - (admin) 6-month extension	<b>65%</b>	<b>62%</b>	<b>62%</b>	No	Work on the manual is underway. Work anticipated next reporting quarter includes continued work on manual and final presentation to City Council.
6	City of Lemon Grove	Connect Main Street Phase I and II	7/20/20	1/20/24	\$34,311		Project IS making timely progress toward its milestones. No Amendments.	<b>20%</b>	<b>9%</b>	<b>9%</b>	No	Work anticipated for next quarter includes continued coordination with MTS and CPUC on final design, continued public outreach.
7	City of National City	Roosevelt Ave Smart Growth Revitalization Plan	2/14/19	2/14/22	\$2,080,000	\$625,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 6-month extension	<b>90%</b>	<b>83%</b>	<b>83%</b>	No	Project is substantially complete. Waiting for delivery and installation of utility meeter. Project will be reported as complete next quarter.
8	City of National City	Sweetwater Protected Bikeway	2/14/19	8/14/11	\$500,000	\$60,000	Project IS making timely progress toward its milestones. No Amendments.	<b>35%</b>	<b>12%</b>	<b>12%</b>	No	Completed 100% design and cost estimate. Work anticipated next quarter include attaining Caltrans encroachment permitting and advertise construction contract.

## Status of Smart Growth Incentive Grant Program

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9	City of San Diego (Civic San Diego)	Downtown San Diego Wayfinding Signage-Cycle Network	<u>Capital</u> : Facilitates an experience that would promote cycling and provide directional and destination signage for residents, visitors, and workers to access the new cycle network.	3/12/19	9/12/22	\$220,000	\$180,000	Project IS making timely progress toward its milestones. No Amendments.	<b>60%</b>	<b>64%</b>	<b>64%</b>	No	Project delays due to permitting approval, utility coordination and Downtown Partnership maintenance agreement.
10	City of San Diego (Civic San Diego)	East Village Green Park, Phase 1	<u>Capital</u> : Phase 1 improvements consists of 1.2 acres of new parkland including a community center, two cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park, and the relocation of two local historic buildings.	4/4/19	10/31/22	\$1,039,748	\$3,560,252	Project IS making timely progress toward its milestones. No Amendment.	<b>37%</b>	<b>5%</b>	<b>5%</b>	No	Project construction bids exceed budget expectations. Project manager in negotiations with City Park and Recreation and City staff to discuss funding opportunities to move project forward.
11	City of San Diego	College Area Smart Growth Study (CASGS)	<u>Planning</u> : Identifies, analyzes, and provides recommendations for nodes and corridors with smart growth development potential within the College Area community.	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin)- 12-month extension AM 2 (admin) - 6-month extension	<b>75%</b>	<b>83%</b>	<b>100%</b>	No	Work anticipated for next quarter includes Presentation on Community Frameworks & Land Use Variations, and Mobility Concepts. Online community engagement launch and stakeholder subcommittee meetings.
12	City of San Diego	Downtown Mobility Cycle Way Improvement Phase I & II	<u>Capital</u> : Improves bike infrastructure in Downtown San Diego. The project scope includes street resurfacing, traffic striping, construction of 5.09 miles of Class IV (Cycle Track), which include curb ramps, raised median, angled parking conversion, and signal modification for bike signals.	3/5/19	3/5/22	\$2,500,000	\$2,100,000	Project IS making timely progress toward its milestones. No Amendments.	<b>99%</b>	<b>55%</b>	<b>55%</b>	<b>Yes</b>	Project in construction phase and on schedule to be complete by contract termination date.  Project on Watch List due to not invoicing in a timely manner.
13	City of San Diego	University Community Smart Growth Concept Study	<u>Planning</u> : Supports the basic principles of smart growth by building upon the community's role as a major employment, retail, education, and housing center interconnected by an expanding regional transportation system.	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month extension	<b>75%</b>	<b>95%</b>	<b>100%</b>	No	Work anticipated for next quarter includes online Engagement Platform and month of community outreach, preparation of a preferred land use scenario and draft plan document and the development of roundabout and intersection design treatments.
14	City of San Diego	Mira Mesa Transit Oriented Development Concept Plan	<u>Planning</u> : Produces a land use strategy to support transit/mobility hubs within the Sorrento Mesa and Miramar Road employment areas and the smart growth opportunity areas (SGOAs) along Mira Mesa Boulevard/Black Mountain Road.	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month extension	<b>75%</b>	<b>80%</b>	<b>100%</b>	No	Work anticipated for next quarter include: Mobility Technical Report and continued Community Discussion Draft and stakeholder meetings live webinars.
15	City of San Diego	Clairemont TOD Design Concepts	<u>Planning</u> : Produces a land use strategy to support transit/mobility hubs within the Sorrento Mesa and Miramar Road employment areas and the smart growth opportunity areas (SGOAs) along Mira Mesa Boulevard/Black Mountain Road.	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month extension	<b>90%</b>	<b>95%</b>	<b>100%</b>	No	Work Anticipated for the Next Reporting Period: Staff will continue to work with the consultant team on new task orders to refine village/SGOA (Smart Growth Opportunity Areas) concept renderings, policies, Supplemental Development Regulations within the draft plan related to village/SGOA areas in response to public and Planning Commission comment, as well as mobility concepts near village/SGOA sites as necessary commensurate with public comments, once the transportation modeling analysis is complete.

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16	County of San Diego	Alpine Community Plan Implementation Financing Tools and Mechanisms Plan	1/28/19	7/27/22	\$300,000	\$50,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) 6-month extension	<b>50%</b>	<b>13%</b>	<b>30%</b>	No	Draft Plan released for public review in March 2021. Work anticipated for next quarter includes: continued development of the Community Plan project and programs summary table, community site visit and financial mechanisms and partnership analysis.
17	County of San Diego	Casa De Oro - Campo Road Specific Plan	1/28/19	7/28/22	\$500,000	\$45,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension	<b>70%</b>	<b>60%</b>	<b>100%</b>	No	Work anticipated for next quarter includes continued public outreach and preparation of CEQA documents and final plan presentation and adoption.
18	County of San Diego	Valley Center Community Plan Update	1/28/19	5/28/22	\$325,000	\$300,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension	<b>70%</b>	<b>98%</b>	<b>100%</b>	No	Draft Plan released for public review in March 2021. Work anticipated for next quarter includes: finalization of the Market Financial Viability Recommendation report and CEQA documentation.

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## Status of Active Transportation Grant Program Projects

Reporting period through December 31, 2021

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
<b>3<sup>rd</sup> Cycle</b>												
1	City of Carlsbad	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project	5/9/16	5/9/22	\$1,054,000	\$750,000	Project IS making timely progress toward its revised milestones AM 1 - 36-month extension <b>Project is requesting a 36 month schedule amendment.</b>	<b>35%</b>	<b>11%</b>	<b>11%</b>	No	Project delayed as design revisions to include roundabout alternative are being redesigned due to community and stakeholder input. Work anticipated for quarter includes: CEQA processing and permitting services. Issue Notice to Proceed to awarded consultant upon city council authorization of agreement. Initial task will be to finalize the alternatives analysis report and select alternative for final design.
<b>4<sup>th</sup> Cycle</b>												
2	City of El Cajon	Active Transportation Plan	8/2/19	6/2/22	\$207,000	\$23,000	Project IS making timely progress toward its revised milestones. AM 1 - 3-month extension	<b>85%</b>	<b>60%</b>	<b>100%</b>	No	Project on schedule Work anticipated for next quarter includes: continued community outreach and development of final ATP Plan.
3	City of La Mesa	Massachusetts Ave. & Blackton Dr. Bike Connectivity and intersection improvements	2/4/19	2/3/22	\$169,801	\$29,648	Project IS making timely progress toward its revised milestones. Am 1 – 12-month extension	<b>95%</b>	<b>21%</b>	<b>21%</b>	Yes	Project Substantially complete and will be reported complete next quarter. Project on Watch List due to labor compliance issues and is working towards clearing them.
4	City of National City	National City Boulevard Intercity-Bike Connection	12/6/18	6/6/22	\$394,001	\$1,000	Project IS making timely progress toward its milestones. No Amendments.	<b>70%</b>	<b>15%</b>	<b>15%</b>	No	Awarded Construction Contract in January 2022. Work anticipated for next quarter includes NTP to start construction phase.
3	City of San Diego	SD Streamview Drive Phase II	3/5/19	4/3/22	\$585,000	\$1,114,050	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 6-month extension AM 2 (*admin) - 1-month extension AM 3 (*admin) - 12-month extension	<b>98%</b>	<b>43%</b>	<b>43%</b>	No	60% design plans complete. Work anticipated next quarter includes project completion and grant close out.
4	City of Santee	Prospect Avenue and Mesa Road Intersection Improvements	2/5/20	8/5/23	\$306,000	\$215,881	Project IS making timely progress toward its milestones. No Amendments.	<b>35%</b>	<b>32%</b>	<b>32%</b>	No	Work anticipated for next quarter includes final PS&E package for Council review and working with utility companies to avoid conflicts.

## Status of Active Transportation Grant Program Projects

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5	City of Solana Beach	Lomo Santa Fe Active Transportation Improvements	Capital (Design only): Provides enhanced bike, pedestrian, and traffic calming improvements	4/4/19	10/31/22	\$616,050	\$68,450	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 9-month extension AM 2 (*admin) - 12-month extension	<b>99%</b>	<b>99%</b>	<b>85%</b>	No	Project Substantially complete and will be reported complete next quarter.
Active Transportation Completed Projects													
1	City of San Diego	Move Free SD, Education, Encouragement, and Awareness Campaign	<u>Education Encouragement and Awareness</u> : Designed to create pedestrian, transit, and bike mode shift in the City of San Diego using enhanced data sources to determine the most effective means of communication.	1/7/19	1/7/22	\$125,000	\$25,000	Project HAS made timely progres toward its milestones.	<b>100%</b>				

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Status of Specialized Transportation Grant Program Projects

Reporting period through December 31, 2021

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	End of Reporting Period	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant and Match Dollars Spent	Based on Cumulative Trips or Units Provided vs Proposed	On Schedule Watch List?	On Cost-Efficiency Watch List?	Notes
10 <sup>th</sup> Cycle														
1	Facilitating Access to Coordinated Transportation	CTSA Services <u>Mobility Management:</u> CTSA Services: 1) Provide referrals and transportation information 2) Operate and Manage One-Call/One-Click Mobility Center (call center, website, and database) 3) Regional Coordination 4) Administration 5) Program Monitoring and Reporting	10/1/19	3/31/22	\$200,000	\$50,000	12/31/2021	Project IS making timely progress toward its milestones. AM 1 - 6 month extension	90%	93%	151%	No	No	Work on this project commenced in January 2020.
2	Facilitating Access to Coordinated Transportation	Brokerage Management <u>Mobility Management:</u> 1) Provide transportation referrals to RideFACT and contracted agency services 2) Manage Transportation Brokerage 3) Coordinate Accessible Vehicle Sharing 4) Coordinate with partners and medical providers to implement services 5) Training & Inspections	10/1/19	3/31/22	\$400,000	\$100,000	12/31/2021	Project IS making timely progress toward its milestones. AM 1 - 6-month extension	90%	90%	205%	No	No	Work on this project commenced in January 2020.
3	Jewish Family Service	Northern San Diego <u>Operating Project:</u> This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	1/1/20	6/30/22	\$334,828	\$83,707	12/31/2021	Project IS making timely progress toward its milestones. AM 1 - COVID-19 scope change	80%	73%	251%	No	No	
4	Jewish Family Service	North County Inland <u>Operating Project:</u> This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	4/1/20	3/31/22	\$323,290	\$80,823	9/30/2021	Project IS making timely progress toward its milestones. AM 1 - COVID-19 scope change	75%	87%	207%	No	No	
5	Jewish Family Service	Eastern San Diego <u>Operating Project:</u> This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	4/1/20	9/30/22	\$336,364	\$84,091	9/30/2021	Project IS making timely progress toward its milestones. AM 1- COVID-19 scope change	60%	62%	211%	No	No	
6	City of La Mesa	Rides4Neighbors <u>Operating Project:</u> Comprehensive transportation program serving East County seniors and/or people living with a disability. Provided services include: donation based volunteer drivers, wheelchair van, use of rideshare agencies, and discount taxi scrips.	10/2/19	4/1/22	\$288,550	\$72,138	12/31/2021	Project is NOT making timely progress toward its milestones. AM 1 - 6-month extension	90%	31%	23%	No	Yes	This grantee completed a cost recovery plan 8/31/2021, but has demonstrated little improvement.
7	Peninsula Shepherd Center	Out and About Senior Transportation <u>Operating Project:</u> Provides door through door service and local shuttle van service for seniors living in the Peninsula communities.	7/1/19	6/30/22	\$132,000	\$33,000	12/31/2021	Project IS making timely progress toward its milestones. AM 1- COVID-19 scope change AM 2 - 6-month extension	83%	71%	60%	No	No	
11 <sup>th</sup> Cycle														



**Status of Specialized Transportation Grant Program Projects**

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8	ElderHelp	Seniors A Go Go	<u>Operating Project</u> : A volunteer driver program that provides rides to medical appointments, errands, grocery shopping, visits with family/friends, as well as recreational activities such as education and exercise classes.	7/1/21	6/30/23	\$249,557	\$62,389	12/31/2021	Project is NOT making timely progress toward its milestones.	<b>25%</b>	<b>27%</b>	<b>20%</b>	No	<b>Yes</b>	This grantee's cost per trip is higher than their proposed and threshold. Grantee will complete a Cost Recovery Plan.
9	Travelers Aid Society	RIDEFinder	<u>Mobility Management</u> : Improves access to existing transportation within SD County for low-income seniors ages 60 and up. Includes coordination with partners, information and referral services, matching needs to available resources, and training for better utilization of public transit.	7/15/21	6/30/23	\$100,000	\$25,000	12/31/2021	Project IS making timely progress toward its milestones.	<b>24%</b>	<b>25%</b>	<b>40%</b>	No	No	
10	Travelers Aid Society	SenioRide	<u>Operating Project</u> : Provides a menu of free transportation options to low income clients ages 60 and up throughout San Diego County. This includes senior bus passes, taxicab vouchers, MTS Access and NCTD LIFT vouchers, and rides with volunteer drivers in private cars.	7/15/21	6/30/23	\$500,000	\$125,000	12/31/2021	Project IS making timely progress toward its milestones.	<b>24%</b>	<b>20%</b>	<b>42%</b>	No	No	

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<b>10<sup>th</sup> Cycle</b>														
1	Facilitating Access to Coordinated Transportation	CTSA Services	<u>Mobility Management:</u> 1) Provide referrals and transportation information 2) Operate and Manage One-Call/One-Click Mobility Center (call center, website, and database) 3) Regional Coordination 4) Administration 5) Program Monitoring and Reporting	1/1/2020	6/30/2022	\$200,000	\$50,000	Project IS making timely progress toward its milestones.	80%	93%	151%	No	No	
2	Facilitating Access to Coordinated Transportation	Brokerage Management	<u>Mobility Management:</u> 1) Provide transportation referrals to RideFACT and contracted agency services 2) Manage Transportation Brokerage 3) Coordinate Accessible Vehicle Sharing 4) Coordinate with partners and medical providers to implement services 5) Training and Inspections	1/1/2020	6/30/2022	\$400,000	\$100,000	Project IS making timely progress toward its milestones.	80%	90%	205%	No	No	
4	The Arc of San Diego	MCRD Transportation	<u>Capital/Contracted Services:</u> Approximately 200 Arc clients work MCRD. Most cannot drive, do not have car, and depend on public transportation. Shifts start at 4 a.m. when there are no public transportation options. Arc has contracted with an outside vendor to get these clients to work.	11/25/2019	8/23/2022	\$303,408	\$75,852	Project is NOT making timely progress toward its milestones. AM 1 -9-month extension	77%	57%	58%	Yes	No	Project is estimated to be behind schedule by 4 months based on quarterly averages. SANDAG will notify the grantee and discuss next steps.
<b>11th Cycle</b>														
5	Travelers Aid Society	RIDEFinder	<u>Mobility Management:</u> Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	11/1/2021	10/30/2023	\$150,000	\$37,500	Project IS making timely progress toward its milestones.	8%	8%	11%	No	No	
6	St. Madeline Sophie's Center	Mileage Reimbursement	<u>Operating Project:</u> Mileage reimbursement of vehicles that serve individuals with intellectual and developmental disabilities	10/2/2021	9/30/2023	\$302,994	\$75,749	Project IS making timely progress toward its milestones.	12%	7%	4%	No	No	
<b>5310 Program Completed Projects</b>														
1	Travelers Aid Society	RIDEFinder	<u>Mobility Management:</u> Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	10/1/2019	10/31/2021	\$128,100	\$32,025	Project IS making timely progress toward its milestones.	100%					

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

## Status of Specialized Transportation Grant Program Projects

Reporting period through December 31, 2021

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent*	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	COVID-19 Supplies	Schedule Watch List	Cost-Efficiency Watch List	Notes	
<b>10<sup>th</sup> Cycle</b>														
1	Facilitating Access to Coordinated Transportation	RideFACT	<u>Operating Project:</u> A dial-a-ride service for seniors and persons with disabilities who do not have any other transportation options.□	3/1/21	11/30/21	\$352,272	Project is NOT making timely progress toward its milestones.	<b>100%</b>	<b>61%</b>	<b>49%</b>	<b>N/A</b>	<b>Yes</b>	No	Project currently estimated to be 10 months behind schedule. They have been granted a 6-month extension.
2	St. Madeline Sophie's Center	Mileage Reimbursement and COVID Relief	<u>Operating Project:</u> Mileage reimbursement & PPE/cleaning supply funds	1/1/21	9/30/23	\$73,392	Project IS making timely progress toward its milestones.	<b>36%</b>	<b>82%</b>	<b>136%</b>	<b>100%</b>	No	No	
3	Travelers Aid Society	RIDEFinder	<u>Mobility Management:</u> Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	10/1/21	9/30/23	\$36,334	Project IS making timely progress toward its milestones.	<b>12%</b>	<b>11%</b>	<b>11%</b>	<b>N/A</b>	No	No	
5	Jewish Family Service	On The Go Transportation and COVID Relief	<u>Operating Project:</u> COVID-19 relief for PPE, cleaning supplies, and Section 5310 program that maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable	4/21/21	6/30/22	\$183,744	Project IS making timely progress toward its milestones.	<b>58%</b>	<b>63%</b>	<b>698%</b>	<b>5%</b>	No	No	
<b>5310 Program COVID Relief Completed Projects</b>														
1	The Arc of San Diego	MCRD Transportation	<u>Capital/Contracted Services:</u> Approximately 200 Arc clients work MCRD. Most cannot drive, do not have car, and depend on public transportation. Shifts start at 4 a.m. when there are no public transportation options. Arc has contracted with an outside vendor to get these clients to work.	1/20/20	9/30/23	\$84,875	Project HAS made timely progress toward its milestones.	<b>46%</b>	<b>100%</b>					

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

\* Match is not required for Section 5310 CRRSAA ARPA funds.

## Status of Specialized Transportation Grant Program Projects

Attachment 4D

Reporting period through December 31, 2021

Active Vehicle Grantee	Vehicle Fleet Information			Vehicle Usage			Vehicle Performance for this Quarter		Amendment(s) for Scope Change Due to COVID-19
	Total Number of Vehicles Originally Awarded	Total Number of Vehicles Delivered	Total Number of Vehicles Available to Operate (Fleet Size) <sup>1</sup>	Number of Vehicles in Full or Nearly Full Use	Number of Vehicles in Reduced Use Due to COVID-19	Number of Vehicles in Non-Use Due to COVID-19/Repairs	Total Number of Vehicle Trips	Total One-Way Passenger Trips	
1 City of Vista	3	3	3	0	0	3	0	0	Yes
2 Facilitating Access to Coordinated Transportation	9	9	4	2	1	1	434	736	No
3 Home of Guiding Hands <sup>2,3</sup>	29	20	20	9	11	0	936	6,908	Yes
4 Jewish Family Service	8	8	8	0	8	0	299	3,233	No
5 Metropolitan Transit System	37	30	30	16	14	0	9,653	11,027	No
6 Noah Homes	2	2	2	2	0	0	100	100	No
7 North County Transit District	14	14	14	10	4	0	3,451	3,064	No
8 Renewing Life <sup>2</sup>	1	2	2	0	2	0	364	864	No
9 San Diego Center for the Blind	1	1	1	0	0	1	0	0	No
10 San Ysidro Health <sup>2</sup>	6	5	4	4	0	0	1,994	2,584	Yes
11 Sharp Healthcare Foundation <sup>2</sup>	13	15	15	14	1	0	2,633	7,681	No
12 St. Madeleine Sophie's Center	19	16	15	13	2	0	2,731	5,094	Yes
13 PSC	1	0	0	0	0	0	0	0	No
14 SANDAG <sup>2</sup>	2	0	0	0	0	0	0	0	No
<b>Total</b>	<b>143</b>	<b>125</b>	<b>118</b>	<b>70</b>	<b>43</b>	<b>5</b>	<b>22,595</b>	<b>41,291</b>	<b>4</b>

**Notes:**

1	The number of vehicles in a grantee's STGP-funded fleet is the number of delivered vehicles awarded and accepted by SANDAG excluding disposed vehicles.
2	On November 30, 2020, Home of Guiding Hands returned nine vehicles to SANDAG. Of the nine vehicles, four vehicles were transferred to Sharp Healthcare Foundation, one vehicle was transferred to Renewing Life, one vehicle was transferred to San Ysidro Health, and two vehicles remain stored on SANDAG property as of the end of reporting period.
3	A vehicle involved in an accident and deemed a total loss in 2019 was replaced with a like-kind vehicle using insurance proceeds and grantee match in 2020.