

**Status of EMP Land Management Grant Program Projects**

Reporting period through September 30, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
<b>9<sup>th</sup> Cycle</b>													
1	San Diego Audubon Society	Silverwood-Anstine	Survey the Silverwood Reserve property lines currently affected and install approximately 1,100 feet of non-barbed wire fencing. In addition, 255 feet of lodge pole wood fencing will be installed at the Anstine Preserve.	10/30/18	4/28/22	\$34,311	N/A	Project IS making timely progress toward its revised milestones. AM 1 - 6-month extension AM 2 - 12-month extension	100%	69%	N/A	Yes	Project is on Watch List due to labor compliance issues and has been reported to the California Department of Industrial Relations (DIR). Project is complete and will close out once labor compliance issues are resolved.
2	Mission Resource Conservation District	Invasive Species Management	The Santa Margarita and San Luis Rey Watersheds are now over 98% free of Arundo donax. This project will continue re-treatments to allow the program to reach its goal of eradication.	10/11/19	10/11/22	\$183,750	\$379,500	Project IS making timely progress toward its milestones.	97%	100%	101%	No	
3	City of San Diego	San Pasqual Cactus Wren	Enhance and restore an additional 100 acres of habitat for the endangered Coastal Cactus Wren along the north side of San Pasqual Valley.	1/28/19	1/28/24	\$200,000	\$53,330	Project IS making timely progress toward its revised milestones. AM 1 - Scope of Work Change	73%	52%	53%	No	
4	City of San Diego	Lower Otay Reservoir	Weed management, cactus relocation, and cactus planting to expand existing coastal cactus wren territory from Salt Creek Preserve towards the Sweetwater population.	2/25/19	2/25/24	\$243,142	\$69,158	Project IS making timely progress toward its milestones.	73%	34%	11%	No	
5	San Diego Zoo Global	Stinknet Removal	Manage an entrenched stinknet infestation at the Safari Park Biodiversity Reserve for the benefit of the large extant nesting population of coastal cactus wrens and other sensitive species on the property.	11/29/18	5/28/23	\$132,025	\$132,263	Project IS making timely progress toward its revised milestones. AM 1 - 5-month extension	87%	83%	92%	No	
<b>Environmental Mitigation Program Completed Projects</b>													
	The Chaparral Lands Conservancy	Rarest Plants 2	Seed bulking for Orcutt's spineflower, short-leaved dudleya, and Orcutt's brodiaea; supplementation of existing plant populations; and control invasive plants.	1/28/19	7/28/22	\$79,998	N/A	Project HAS made timely progress toward its milestones. AM 1 - 12-month extension AM 2 - 6-month extension AM 3 - 6-month extension	100%	100%	N/A	No	

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

**Status of Smart Growth Incentive Grant Program**

Reporting period through September 30, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
4 <sup>th</sup> Cycle												
1	City of El Cajon	Main Street - Green Street Gateway Project	8/2/19	12/2/23	\$2,500,000	\$1,000	Project IS making timely progress toward its milestones. Am1 - (PAC) 12-month extension	70%	13%	100%	No	Work anticipated for next quarter includes start of project construction, continued public outreach and construction management.
2	City of El Cajon	El Cajon Transit Center Connection Improvements	8/2/19	2/2/24	\$2,500,000	\$301,200	Project IS making timely progress toward its milestones. Am1 - (PAC) 14-month extension	45%	13%	19%	No	Work anticipated for next quarter includes start of project construction, continued public outreach and construction management.
3	City of Escondido	Grand Avenue Complete Streets Improvement Project Phase 1	3/20/19	11/20/22	\$1,443,161	\$1,056,839	Project IS making timely progress toward its milestones. Am1 - (admin.) 3-month extension	95%	80%	80%	No	Construction is substantially complete. Work anticipated for the next reporting period includes punch list items and grant close out.
4	City of Lemon Grove	Connect Main Street Phase I and II	7/20/20	8/20/24	\$34,311	\$1,000	Project IS making timely progress toward its milestones. Am1 - (PAC) Scope and 12-month extension	25%	11%	11%	No	Work anticipated for next quarter includes final design and construction contract solicitation.
5	City of National City	Sweetwater Protected Bikeway	2/14/19	8/14/23	\$500,000	\$60,000	Project IS making timely progress toward its milestones. AM 1 - (*admin) - 12-month extension	50%	15%	15%	No	Completed 100% design and cost estimate. Work anticipated next quarter includes obtaining the Caltrans encroachment permit and advertisement of the construction contract.
6	City of San Diego (Civic San Diego)	Downtown San Diego Wayfinding Signage-Cycle Network	3/12/19	9/12/23	\$220,000	\$180,000	Project IS making timely progress toward its milestones. AM 1 - (PAC) - 12-month extension	60%	71%	71%	No	Project delays due to permitting approval, utility coordination and Downtown Partnership maintenance agreement. Work anticipated for next quarter includes preparing bid documentation.
7	City of San Diego (Civic San Diego)	East Village Green Park, Phase 1	4/4/19	8/31/25	\$1,039,748	\$3,560,252	Project IS making timely progress toward its milestones. AM 1 - (PAC) - 34-month extension	40%	6%	53%	No	Project is in the construction phase and is on schedule for completion. Project match is required to be met before further invoice reimbursement due to extended project schedule.
8	City of San Diego	Downtown Mobility Cycle Way Improvement Phase I & II	10/25/18	10/25/21	\$2,500,000	\$2,100,000	Project IS NOT complete and will be requesting a schedule extension at the February/March ITOC and RPC meetings.	99%	90%	100%	Yes	Project on Watch List due to labor compliance violations and is working towards correcting. Project is substantially completed and will close out once construction can begin on the intersection transition to the SANDAG Imperial Bikeway project has been configured. Grantee has submitted an Action Plan and timeline to remedy these issues and to clear labor violations.

**Status of Smart Growth Incentive Grant Program**

Reporting period through September 30, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
9	County of San Diego	Casa De Oro - Campo Road Specific Plan	1/28/19	1/28/23	\$500,000	\$45,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) 6-month extension	90%	71%	100%	No	Specific Plan presented to the County Planning Commission. Final Plan scheduled for adoption by the County and project will be reported as complete in the next reporting period.
10	County of San Diego	Valley Center Community Plan Update	1/28/19	5/28/23	\$325,000	\$300,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) 6-month extension AM3 (PAC) 6-month extension	70%	98%	100%	no	Project has experienced CEQA challenges and changes in community plan priority projects that will further align with the County's General Plan Update.
5 <sup>th</sup> Cycle												
11	City of Escondido	Escondido General Plan Amendments and Environmental Review	9/27/22	11/27/23	\$175,000	\$25,000	Progress will be reported in next quarter progress reports					
12	City of National City	Together We Plan National City	8/18/22	2/18/24	\$294,477	\$1,102,227	Progress will be reported in next quarter progress reports					
13	City of San Diego	Mid-City Communities Smart Growth Study Areas	10/27/22	10/27/25	\$500,000	\$350,000	Progress will be reported in next quarter progress reports					
14	City of Santee	Santee Town Center Specific Plan	8/11/22	2/11/24	\$400,000	\$400,000	Progress will be reported in next quarter progress reports					

## Status of Smart Growth Incentive Grant Program

Reporting period through September 30, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
15 County of San Diego	Community Based Transportation Program	<u>Planning:</u> Four (4) Neighborhood Mobility Plans for four (4) separate unincorporated areas which will analyze how to better connect to SANDAG's Mobility Hubs, and recommendations for future implementation actions.	9/20/22	9/20/25	\$500,000	\$350,000	Project IS making timely progress toward its milestones.					
<b>Smart Growth Incentive Program Closed Projects</b>												
City of La Mesa	Complete Streets Integrated Design Manual	<u>Planning:</u> Evaluates the City's existing Complete Streets Policies, updates them as needed, and integrates them with engineering design principles in one easy-to-use, Complete Streets Integrated Design Manual.	2/4/19	4/4/22	169801	29648	Project HAS made timely progress toward its revised milestones. AM 1 - (*admin) - 12-month extension AM 2 - (admin) 6-month extension	<b>100%</b>	<b>100%</b>	<b>100%</b>		
City of San Diego	College Area Smart Growth Study (CASGS)	<u>Planning:</u> Identifies, analyzes, and provides recommendations for nodes and corridors with smart growth development potential within the College Area community.	1/7/19	7/7/22	\$500,000	\$225,000	Project HAS made timely progress toward its revised milestones. AM 1 (*admin)- 12-month extension AM 2 (admin) - 6-month extension	<b>100%</b>	<b>100%</b>	<b>100%</b>		
City of San Diego	University Community Smart Growth Concept Study	<u>Planning:</u> Supports the basic principles of smart growth by building upon the community's role as a major employment, retail, education, and housing center interconnected by an expanding regional transportation system.	1/7/19	7/7/22	\$500,000	\$225,000	Project HAS made timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month extension	<b>98%</b>	<b>95%</b>	<b>100%</b>		
City of San Diego	Mira Mesa Transit Oriented Development Concept Plan	<u>Planning:</u> Produces a land use strategy to support transit/mobility hubs within the Sorrento Mesa and Miramar Road employment areas and the smart growth opportunity areas (SGOAs) along Mira Mesa Boulevard/Black Mountain Road.	1/7/19	7/7/22	\$500,000	\$225,000	Project HAS made timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month extension	<b>100%</b>	<b>100%</b>	<b>100%</b>		
City of San Diego	Clairemont TOD Design Concepts	<u>Planning:</u> Produces a land use strategy to support transit/mobility hubs within the Sorrento Mesa and Miramar Road employment areas and the smart growth opportunity areas (SGOAs) along Mira Mesa Boulevard/Black Mountain Road.	1/7/19	7/7/22	\$500,000	\$225,000	Project HAS made timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month extension	<b>100%</b>	<b>95%</b>	<b>100%</b>		
County of San Diego	Alpine Community Plan Implementation Financing Tools and Mechanisms Plan	<u>Planning:</u> Enhances the effectiveness of the community plan by identifying potential funding tools and mechanisms for implementation of plan recommendations.	1/28/19	7/27/22	\$300,000	\$50,000	<b>Project Withdrawn</b>	<b>50%</b>	<b>17%</b>	<b>30%</b>		Project has experienced CEQA challenges and changes in community plan priority projects that will further align with the County's General Plan Update.

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

## Status of Active Transportation Grant Program Projects

Reporting period through September 30, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
<b>3<sup>rd</sup> Cycle</b>												
1	City of Carlsbad	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project	5/9/16	5/8/25	\$1,054,000	\$750,000	Project IS making progress toward its revised milestones. Project match is required to be met before further invoice reimbursement due to extended project schedule. AM 1 - 36-month extension AM2 - 36-month extension	<b>35%</b>	<b>15%</b>	<b>15%</b>	No	Project delayed as design revisions to include roundabout alternative are being redesigned due to community and stakeholder input. Work anticipated for next quarter includes: CEQA processing and permitting services. Issue Notice to Proceed to awarded consultant upon city council authorization of agreement. Initial task will be to finalize the alternatives analysis report and select alternative for final design.
<b>4<sup>th</sup> Cycle</b>												
2	City of National City	National City Boulevard Intercity-Bike Connection	12/6/18	12/6/22	\$394,001	\$1,000	Project IS making timely progress toward its milestones. Am 1 -6-month extension	<b>100%</b>	<b>15%</b>	<b>15%</b>	<b>Yes</b>	Project on Watch List due to labor compliance violations and is working towards correcting. Project is substantially completed and will close out once all issues have been resolved.
3	City of Santee	Prospect Avenue and Mesa Road Intersection Improvements	2/5/20	8/5/23	\$306,000	\$215,881	Project IS making timely progress toward its milestones.	<b>35%</b>	<b>33%</b>	<b>33%</b>	No	Project construction phase anticipated to start in Feb/March timeframe.

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

## Status of Specialized Transportation Grant Program Projects

Reporting period through September 30, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List	Cost-Efficiency Watch List	Notes	
<b>11<sup>th</sup> Cycle</b>														
1	Travelers Aid Society	RIDEFinder	Mobility Management: Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	11/1/21	10/30/23	\$150,000	\$187,500	Project IS NOT making timely progress toward its milestones.	46%	23%	66%	Yes	No	Project is estimated to be three months behind schedule. SANDAG has notified the grantee.
2	St. Madeleine Sophie's Center	Mileage Reimbursement	Operating Project: Mileage reimbursement of vehicles that serve individuals with intellectual and developmental disabilities	10/1/2021	9/30/2023	\$302,994	\$378,743	Project IS NOT making timely progress toward its milestones.	50%	32%	22%	No	Yes	Project is \$.29 over 130% threshold. SANDAG has notified the grantee.
3	Jewish Family Services	North County Inland	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$505,720	Project IS making timely progress toward its milestones. AM 1- Alternative Services Scope Change	50%	48%	57%	No	No	
4	Jewish Family Services	Northern San Diego	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$505,720	Project IS making timely progress toward its milestones. AM 1- Alternative Services Scope Change	50%	39%	38%	No	No	
5	Jewish Family Services	Eastern San Diego	Operating Project: This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$505,720	Project IS making timely progress toward its milestones. AM 1- Alternative Services Scope Change	50%	40%	102%	No	No	

## Status of Specialized Transportation Grant Program Projects

Reporting period through September 30, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List	Cost-Efficiency Watch List	Notes
6	FACT	RideFACT	10/1/21	9/30/23	\$400,000	\$800,000	Project IS NOT making timely progress toward its milestones.	50%	70%	34%	No	Yes	Project is \$13.87 over 130% threshold. SANDAG has notified the grantee.
7	City of Vista	Out and About Transportation	4/1/22	3/31/24	\$51,438	\$102,876	Project IS making timely progress toward its milestones. AM 1 - 6-month Extension	25%	44%	10%	No	No	
8	The Arc of San Diego	MCRD Transportation	8/25/22	8/24/24	\$350,400	\$438,000	Project IS making timely progress toward its milestones.	5%	4%	7%	No	No	
Section 5310 Program Completed Projects													
	The Arc of San Diego	MCRD Transportation	11/25/19	8/23/22	\$303,408	\$75,852	Project HAS made timely progress toward its milestones. AM 1 - 9-month extension	100%	94%	105%	No	No	Project ended with funds left over.

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

\*City of Vista has not yet started their project due to COVID-19 ridership reduction.

## Status of Specialized Transportation Grant Program Projects

Reporting period through September 30, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List*	Cost-Efficiency Watch List*	Notes
<b>11<sup>th</sup> Cycle</b>													
1	ElderHelp	Seniors A Go Go	7/1/21	6/30/23	\$249,557	\$311,947	Project IS making timely progress toward its milestones.	63%	61%	55%	No	No	
2	Travelers Aid Society	RIDEFinder	7/15/21	6/30/23	\$100,000	\$125,000	Project IS making timely progress toward its milestones.	62%	61%	117%	No	No	
3	Travelers Aid Society	SenioRide	7/15/21	6/30/23	\$500,000	\$625,000	Project IS NOT making timely progress toward its milestones.	62%	57%	130%	Yes	No	This project is estimated to be one month behind schedule. SANDAG has notified the grantee.
4	Jewish Family Service	Northern San Diego	8/25/22	8/24/24	\$379,280	\$474,100	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	5%	16%	14%	No	No	
5	FACT	RideFACT	10/1/21	9/30/23	\$400,000	\$500,000	Project IS NOT making timely progress toward its milestones.	50%	70%	34%	No	Yes	
6	Jewish Family Service	North County Inland	3/1/22	2/28/24	\$379,280	\$474,100	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	29%	37%	44%	No	No	
7	Jewish Family Service	Eastern San Diego	9/1/22	9/30/24	\$379,280	\$474,100	Project IS making timely progress toward its milestones. AM 1 - Alternative Services Scope Change	4%	6%	10%	No	No	
<b>Senior Mini-Grant Program Completed Projects</b>													



## Status of Specialized Transportation Grant Program Projects

Reporting period through September 30, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List*	Cost-Efficiency Watch List*	Notes
1	Peninsula Shepherd Center	Out and About Senior Transportation	7/1/2019	9/30/2022	\$132,000	\$165,000	Project HAS made timely progress toward its milestones. AM 1 - Alternative Services Scope Change AM 2 - 6-month Extension AM 3 - 3-Month Extension	100%	100%	89%	No	No	
2	Jewish Family Service	Eastern San Diego	4/1/2020	9/30/2022	\$336,364	\$420,455	Project HAS made timely progress toward its milestones. AM 1 - Alternative Services Scope Change	100%	100%	303%	No	No	

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

## Status of Specialized Transportation Grant Program Projects

Reporting period through September 30, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	COVID-19 Supplies	Schedule Watch List	Cost-Efficiency Watch List	Notes
1 St. Madeleine Sophie's Center	Mileage Reimbursement and COVID Relief	<u>Operating Project</u> : Mileage reimbursement & PPE/cleaning supply funds	1/1/21	9/30/23	\$73,392	Project IS making timely progress toward its milestones.	<b>64%</b>	<b>94%</b>	<b>136%</b>	<b>100%</b>	No	No	
2 Travelers Aid Society	RIDEFinder	<u>Mobility Management</u> : Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	10/1/21	9/30/23	\$36,334	Project IS NOT making timely progress toward its milestones.	<b>50%</b>	<b>56%</b>	<b>76%</b>	<b>N/A</b>	<b>Yes</b>	No	This project is estimated to be one month behind schedule. SANDAG has notified the grantee.
3 City of Vista	Out and About Transportation	<u>Operating Project</u> : This project provides transportation to seniors throughout the City of Vista and bordering cities for medical visits.	10/1/21	3/31/2024	\$12,460	Project IS making timely progress toward its milestones. AM 1 - 6-month Extension	<b>40%</b>	<b>44%</b>	<b>51%</b>	<b>N/A</b>	No	No	

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\* Match is not required for Section 5310 CRRSAA ARPA funds.

**Status of Specialized Transportation Grant Program Projects**

Reporting period through September 30, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	End of Reporting Period	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Cumulative Units Provided	Schedule Watch List	Cost-Efficiency Watch List	Notes
<b>11<sup>th</sup> Cycle</b>														
1	FACT	Section 5310 CTSA Mobility Management	Mobility Management: Provide enhanced mobility management services to the region that improves coordination among specialized transportation providers resulting in an increase in the number of trips provided to seniors and individuals with disabilities	4/1/22	3/31/2024	\$820,750	\$1,025,938	9/30/2022	Project IS making timely progress toward its milestones.	<b>25%</b>	<b>25%</b>	<b>1251</b>	No	No
2	FACT	Senior Mini-Grant CTSA Mobility Management	Mobility Management: Provide enhanced mobility management services to the region that improves coordination among specialized transportation providers resulting in an increase in the number of trips provided to seniors and individuals with disabilities	4/1/22	3/31/2024	\$1,054,344	\$820,750	9/30/2022	Project IS making timely progress toward its milestones.	<b>25%</b>	<b>25%</b>	<b>1251</b>	No	No

\*On July 24, 2020, SANDAG Board of Directors approved the allocation of 25% of STGP Cycle 11 funds for the CTSA with the guarantee that SANDAG grants staff would update the scope of work to expand services beyond core functions it previously provided and enhanced performance measures.

# Status of Specialized Transportation Grant Program Projects

Attachment 4D

Reporting period through September 30, 2022

Active Vehicle Grantee	Vehicle Fleet Information		Vehicle Usage		Vehicle Performance for this Quarter		Amendment(s) for Scope Change Due to COVID-19
	Total Number of Vehicles Originally Awarded	Total Number of Vehicles Available to Operate (Fleet Size) <sup>1</sup>	Number of Vehicles in Full or Nearly Full Use	Number of Vehicles in Reduced Use Due to COVID-19	Total Number of Vehicle Trips	Total One-Way Passenger Trips	
1 City of Vista	3	3	1	2	48	575	Yes
2 Facilitating Access to Coordinated Transportation	9	4	3	1	747	1,178	No
3 Home of Guiding Hands <sup>2,3</sup>	29	20	18	2	1,522	14,438	Yes
4 Jewish Family Service	10	8	5	3	334	3,065	No
5 Metropolitan Transit System <sup>4</sup>	37	30	17	13	10,829	12,149	No
6 Noah Homes	2	2	2	0	80	110	No
7 North County Transit District	14	14	11	3	5,601	6,043	No
8 Renewing Life <sup>2</sup>	1	2	1	1	289	673	No
9 San Diego Center for the Blind	1	1	1	0	46	272	No
10 San Ysidro Health <sup>2,5</sup>	6	7	6	0	3,979	4,741	Yes
11 Sharp Healthcare Foundation <sup>2</sup>	13	17	16	1	2,786	7,953	No
12 St. Madeleine Sophie's Center <sup>4</sup>	21	15	15	0	2,962	14,406	Yes
13 Peninsula Shephard Center <sup>4</sup>	1	0	0	0	0	0	No
14 Total Deliverance Worship Center <sup>2</sup>	2	2	0	2	36	30	No
<b>Total</b>	<b>149</b>	<b>125</b>	<b>96</b>	<b>28</b>	<b>29,259</b>	<b>65,633</b>	<b>4</b>

**Notes:**

1	The number of vehicles in a grantee's STGP-funded fleet is the number of delivered vehicles awarded and accepted by SANDAG excluding disposed vehicles.
2	On November 30, 2020, Home of Guiding Hands returned nine vehicles to SANDAG. Of the nine vehicles, five vehicles were transferred to Sharp Healthcare Foundation, one vehicle was transferred to Renewing Life, one vehicle was transferred to San Ysidro Health, and two vehicles were transferred to Total Deliverance Worship Center as of this quarter.
3	A vehicle involved in an accident and deemed a total loss in 2019 was replaced with a like-kind vehicle using insurance proceeds and grantee match in 2020.
4	Cycle 11 vehicles for St. St. Madeleine Sophie's Center, Peninsula Shephard Center, and Metropolitan Transit System have been delayed due to COVID-19 ridership reduction and global supply chain shortages/delays.
5	San Ysidro Health has been keeping one vehicle out of service due to a misunderstanding regarding the required license.

## Status of Housing Acceleration Program Projects

Reporting period through September 30, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
<b>1<sup>st</sup> Cycle</b>												
1	City of Chula Vista	Chula Vista ADU Assistance Program	5/12/22	6/30/23	\$180,720	\$200,000	Project IS making timely progress toward its milestones.	<b>20%</b>	<b>1%</b>	<b>1%</b>	No	Work anticipated next quarter includes: Finalizing consultant contract and initiating software development for the ADU Planning Software Application.
2	City of Del Mar	Housing Feasibility Assessment for Smart Growth Areas	4/11/22	6/30/23	\$225,000	\$186,500	Project IS making timely progress toward its milestones.	<b>50%</b>	<b>41%</b>	<b>46%</b>	No	Work anticipated for next quarter includes: continued work on housing feasibility studies, funding strategy and executed agreement with the State to facilitate affordable housing at the State Fairgrounds.
3	City of Encinitas	Housing Production Assistance	4/14/22	6/30/23	\$310,000	\$50,000	Project IS making timely progress toward its milestones.	<b>29%</b>	<b>29%</b>	<b>29%</b>	No	Work anticipated for next quarter includes: promoting Permit Ready Accessory Dwelling Unit (PRADU) program, continuing work on the Displacement Risk Analysis Study.
4	City of National City	Together We Plan National City	4/26/22	6/30/23	\$205,523	\$1,602,227	Project IS making timely progress toward its milestones.	<b>20%</b>	<b>0%</b>	<b>0%</b>	No	Work anticipated for next quarter includes continued outreach with stakeholders, finalize city housing density bonus program, and draft parking ordinance.
5	City of San Diego	San Diego - HAP	6/1/22	6/30/23	\$500,000	\$150,000	Project IS making timely progress toward its milestones.	<b>15%</b>	<b>0%</b>	<b>0%</b>	No	Work anticipated for next quarter includes: initiating consultant task order, initial drafts of site recommendation, and initial work on data validation tool.
6	City of Santee	Project -Level CEQA Analysis for Town Center Multifamily Housing Sites	5/25/22	6/30/23	\$264,000	\$0	Project IS making timely progress toward its milestones.	<b>18%</b>	<b>0%</b>	<b>0%</b>	No	Work anticipated for next quarter includes: executed agreement with selected consultant , project description, Notice of Preparation and scoping meeting would be completed April 2023.

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7 County of San Diego	Objective Design Standards	Create objective design standards to implement the Sixth Cycle Housing Element (Housing Element) and comply with State Law (SB 330, SB 35, and SB9). The grant will help facilitate the production of housing in unincorporated communities by establishing clear guidelines and decreasing plan review time for certain projects.	4/19/22	6/30/23	\$250,000	\$100,000	Project IS making timely progress toward its milestones.	<b>15%</b>	<b>0%</b>	<b>0%</b>	No	Work anticipated for next quarter includes: consultant deveolopment of final work plan and schedule for the project, draft engagement plan and CEQA exemption.

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.