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July 22, 2022

File Number 1500300

Ms. Dana Hendrix, Office Chief
 Office of Federal Programming and Data Management
 Division of Transportation Programming
 Caltrans
 P.O. Box 924873 MS-82
 Sacramento, CA 94274-0001

Subject: Amendment No. 13 to the 2021 Regional Transportation Improvement Program for the San Diego Association of Governments

Dear Ms. Hendrix:

Amendment No. 13 to SANDAG's 2021 Regional Transportation Improvement Program (RTIP) is being transmitted to you for state and federal approval. At its July 22, 2022, meeting, the SANDAG Board of Directors ratified the action taken by the SANDAG Transportation Committee to adopt Resolution No. 2023-01, approving Amendment No. 13.

Amendment No. 13 makes changes to 29 project(s) and 13 grouped listings within San Diego County. It includes updates to the grouped project listings for the Highway Bridge Program (HBP); Safety Improvements - SHOPP Mobility Program; Bridge Rehabilitation and Reconstruction-SHOPP Program; Pavement Resurfacing and Rehabilitation - SHOPP Roadway Preservation Program; Pavement Resurfacing and Rehabilitation - SHOPP Roadway Preservation Program; Bicycle and Pedestrian Facilities - Bayshore Bikeway; Bicycle and Pedestrian Facilities - Coastal Rail Trail; Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities; Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities; Bicycle and Pedestrian Facilities - Uptown Bikeways; Rehabilitation and/or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights of Way: Blue Line Corridor; Bicycle and Pedestrian Facilities; and Engineering - Complete Corridor Studies.

SANDAG certifies that projects in this amendment are not included in any other amendment that currently is open for public review. Also, as part of the SANDAG Public Participation Policy, SANDAG transmitted the draft Amendment No. 13 to interested parties for a 15-day public review period between June 21, 2022, and July 15, 2022. Minor changes were made by the participating agencies during the public comment period and are noted in the Transportation Committee report.

The project changes in Amendment No. 13 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP).

The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2021 RTIP as updated in Amendment No. 6 and San Diego Forward: The 2021 Regional Plan. The investments described in the 2021 RTIP, as revised with Amendment No. 13, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects contained within Amendment No. 13 to the 2021 RTIP are fiscally constrained based upon available or committed funding and/or reasonable estimates of future funding.

Sincerely,

Richard Radcliffe

Richard Radcliffe
Associate Financial Analyst

RRA/

Enclosure(s)

SANDAG 2021 RTIP

Amendment No. 13

- Transportation Committee Report
- Grouped Project Listings

July 22, 2022

July 15, 2022

2021 Regional Transportation Improvement Program: Amendment No. 13

Overview

The Regional Transportation Improvement Program (RTIP) is a five-year document that reflects funding sources, project phases, and fiscal years of implementation for all transportation-related projects in the San Diego region that: (1) use federal, state, or TransNet funds; (2) increase capacity of the transportation system; or (3) are regionally significant. SANDAG develops the RTIP based on projects included in the 2021 Regional Plan, as submitted by member agencies (local jurisdictions, transit agencies, Caltrans).

The 2021 RTIP covers FY 2021 – FY 2025 and is fiscally constrained, meaning that enough revenue is committed or reasonably assumed to be available from local, state, and/or federal sources for each phase of the project that is included in the RTIP. Amendments are made to the RTIP on a quarterly (or as-needed) basis to reflect funding or scope changes.

Key Considerations

The changes are summarized in Resolution No. 2023-01 (Attachment 1) and Attachment 2 with explanations for the significant changes, the proposed amendments are detailed in Attachment 3.

This amendment includes changes to projects in the FY 2022 SANDAG Program Budget; the FY 2023 Regional Transit Capital Improvement Program; 2022 State Highway Operations and Protection Program; and the Highway Bridge Program. Also included in this amendment is the programming of FTA Section 5310 Cycle 11 Supplemental Funding awards scheduled for consideration by the Board of Directors on July 8, 2022.

Tables 3a through 3c (Attachment 4) provide updated program financial summaries. Attachment 5 summarizes changes made during the public comment period. Attachment 6 summarizes the federal requirements analysis for projects contained in Amendment No. 13. The 2021 RTIP can be found in its entirety at sandag.org/RTIP.

The Independent Taxpayer Oversight Committee (ITOC) is scheduled to review the TransNet projects included in this amendment at its meeting on July 13, 2022. Any significant comments received will be brought to the Transportation Committee.

Action: Adopt

The Transportation Committee is asked to adopt Resolution No. 2023-01, approving Amendment No. 13 to the 2021 Regional Transportation Improvement Program.

Fiscal Impact:

Amendment No. 13 reflects an increase of \$179.9 million to the total amount programmed in the 2021 Regional Transportation Improvement Program.

Schedule/Scope Impact:

Amendment No. 13 reflects the completion of one project.

Next Steps

Pending ITOC review and Transportation Committee adoption, the Board will be asked to ratify Amendment No. 13 at its meeting on July 22, 2022.

Susan Huntington, Director of Financial Planning, Budgets, and Grants

Key Staff Contact: Richard Radcliffe, (619) 595-5649, richard.radcliffe@sandag.org

Attachments:

1. Resolution No. 2023-01: Approving Amendment No. 13 to the 2021 Regional Transportation Improvement Program
2. Table 1 – Summary of Changes Report – Amendment No. 13
3. Table 2 - Amendment No. 13
4. Tables 3a through 3c – Financial Summary
5. Changes During Public Comment
6. Federal Requirements Analysis



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Resolution No. 2023-01

Approving Amendment No. 13 to the 2021 Regional Transportation Improvement Program

WHEREAS, on February 26, 2021, SANDAG adopted the 2021 Regional Transportation Improvement Program (RTIP) and found the 2021 RTIP in conformance with the applicable State Implementation Plan (SIP), and with the 2016 Regional Air Quality Strategy (RAQS), in accordance with California law; and

WHEREAS, on April 16, 2021, the U.S. Department of Transportation (U.S. DOT) determined the 2021 RTIP to be in conformance to the applicable SIP in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450 including the performance-based planning requirements; and

WHEREAS, this amendment is consistent with San Diego Forward: The 2021 Regional Plan (2021 Regional Plan), which conforms to the applicable SIP and to the emissions budgets from the *2020 Plan for Attaining the National Ozone Standards Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021; and

WHEREAS, Caltrans, the Metropolitan Transit System (MTS), the North County Transit District (NCTD), and SANDAG have requested various changes to existing projects for inclusion into the 2021 RTIP, as shown in Table 2; and

WHEREAS, the regionally significant, capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2021 Regional Plan and the 2021 RTIP; and

WHEREAS, Amendment No. 13 to the 2021 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 13 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 including all performance-based planning requirements; and

WHEREAS, all other projects in Amendment No. 13 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the projects in 2021 RTIP Amendment No. 13 are fiscally constrained; and

WHEREAS, the projects in 2021 RTIP Amendment No. 13 are consistent with the Public Participation Policy adopted by the Board of Directors; and

WHEREAS, the Board has delegated the approval of RTIP amendments to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee, does hereby approve Amendment No. 13 to the 2021 RTIP; and

BE IT FURTHER RESOLVED that the SANDAG finds the 2021 RTIP, including Amendment No. 13, is consistent with the 2021 Regional Plan, is in conformance with the applicable SIP, and with the 2016 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 15th of July 2022.



Chair

Attest:



Secretary

Member Agencies: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

Advisory Members: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, Port of San Diego, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

**Table 1 - Summary of Changes Report (\$000)
2021 RTIP Amendment No. 13**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL09	Caltrans	Interstate 5 - HOV/Managed Lanes	\$907,455	\$907,455	\$0	0%	Revise project description
CAL38	Caltrans	SR-905 New Freeway	\$424,886	\$424,831	-\$55	-1%	↓ TransNet - Border; ↑ HPP
CAL44	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program	\$218,686	\$202,439	-\$16,246	-7%	↓ HBP; ↑ Prop 1B - LBSRA; ↓ Local Funds -Revised Lump Sum listing to align with HBP project list
CAL46A	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$62,772	\$62,772	\$0	0%	Add new funding source; Revise Fund Source
CAL46D	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program	\$46,927	\$56,130	\$9,203	20%	+ SHOPP - SB1 -RMRA
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$925,478	\$934,178	\$8,700	1%	↑ SHOPP (AC) - Roadway Preservation NHS
CAL68	Caltrans	SR 94/125 Interchange and Arterial Operational Improvements	\$30,240	\$34,240	\$4,000	13%	↓ TransNet - MC; ↑ STIP-RIP AC
CAL78B	Caltrans	I-805 HOV/Managed Lanes - North	\$125,572	\$125,572	\$0	0%	↔ Revised funding between fiscal years
CAL502	Caltrans	I-805 North Construct Operational Improvements	\$4,242	\$27,747	\$23,505	554%	+ SHOPP (AC) Mobility - Programming CON to align with SHOPP Project Listing
MTS23A	San Diego Metropolitan Transit System	Transit Service Operations	\$56,445	\$51,346	-\$5,099	-10%	↑ FTA 5307; ↓ TDA
MTS28	San Diego Metropolitan Transit System	Bus & Rail Rolling Stock purchases and Rehabilitations	\$321,184	\$337,057	\$15,872	5%	↑ FTA 5307; ↑ FTA 5337; ↓ FTA 5339; ↓ SB1-SGR; ↓ TDA; ↑ STA - Updating programming to align with actual FTA FY2022 Apportionments
MTS29	San Diego Metropolitan Transit System	Bus and Fixed Guideways Station Stops and Terminals	\$89,997	\$97,166	\$7,169	8%	↑ STA; ↑ Local Funds; ↑ TDA
MTS30	San Diego Metropolitan Transit System	Bus/Rail Support Facilities and Equipment	\$111,072	\$232,665	\$121,593	133%	+ FTA 5307; ↓ STA; ↑ TDA - Updating programming to align with actual FTA FY2022 Apportionments

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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
MTS31	San Diego Metropolitan Transit System	Rail Electrification and Power	\$62,727	\$48,430	-\$14,297	-23%	↑ FTA 5307; + CPF - Transit Infra; ↓ STA; ↓ TDA - Updating programming to align with actual FTA FY2022 Apportionments; Programming Community Planning Funds
MTS32A	San Diego Metropolitan Transit System	Preventive Maintenance	\$637,174	\$601,099	-\$36,075	-7%	↑ TransNet - TSI; ↑ TransNet - TSI Carry Over; ↑ TDA; ↓ FTA 5307; ↑ FTA 5337 - Updating programming to align with actual FTA FY2022 Apportionments
MTS34	San Diego Metropolitan Transit System	Bus Signal and Communications Equipment	\$65,775	\$72,570	\$6,795	10%	↑ STA; ↓ Local Funds; ↑ TDA
MTS35	San Diego Metropolitan Transit System	Fixed Guideway Transitways/Lines	\$106,087	\$144,855	\$38,766	37%	↑ FTA 5307; + FTA 5337; ↑ STA; ↑ Local Funds; ↑ TDA - Updating programming to align with actual FTA FY2022 Apportionments
NCTD02	North County Transit District	Preventive Maintenance	\$135,419	\$176,449	\$41,030	33%	↑ FTA 5307; ↑ FTA 5337; ↑ FTA 5339; ↑ TDA; ↓ SB1-SRA Commuter; + SB1-TIRCP - Updating programming to align with actual FTA FY2022 Apportionments
NCTD03	North County Transit District	ADA Paratransit Services	\$55,518	\$55,950	\$432	1%	↑ TransNet - ADA; ↑ TDA
NCTD05	North County Transit District	Bus Revenue Vehicle Purchases & Related Equipment	\$125,565	\$125,566	\$0	0%	↑ FTA 5307; ↑ FTA 5339; ↑ STA; ↓ Local Funds
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$73,878	\$77,334	\$3,455	5%	↑ FTA 5307; ↓ FTA 5337; ↑ FTA 5339; ↓ SB1-TIRCP; ↑ STA; ↑ TDA; + CPF - Transit Infra
NCTD18	North County Transit District	Rail-Right-of-Way State of Good Repair & Improvements	\$52,423	\$24,381	-\$33,541	-86%	↓ FTA 5307; ↑ FTA 5337; ↓ SB1-TIRCP - Updating programming to align with actual FTA FY2022 Apportionments
NCTD20	North County Transit District	Rail Vehicles & Related Equipment	\$57,461	\$53,135	-\$4,326	-9%	↓ SB1-SRA Commuter; ↓ STA; ↑ TDA
NCTD34	North County Transit District	Transit Service Operating Support	\$347,326	\$345,658	-\$1,668	-1%	↓ TransNet - BRT/Rail Ops; ↑ TransNet - TSI; ↑ FTA 5311; ↑ SB1-SRA Commuter; ↑ STA; ↑ TDA
SAN04	San Diego Association of Governments	I-15 FasTrak	\$27,260	\$27,356	\$96	1%	Completed project
SAN40	San Diego Association of Governments	Metropolitan Planning	\$78,695	\$80,131	\$1,436	2%	↓ TransNet - BPNS; ↑ TransNet - SGIP; ↑ FTA 5307; ↑ TDA

LEGEND:
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2021 RTIP Amendment No. 13**

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Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN66	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	\$30,224	\$30,205	-\$19	-1%	↓ <i>TransNet</i> - MC - Reduced programming to align with budget change as project SAN173 (BL Rail Infrastructure) is pending close-out
SAN80	San Diego Association of Governments	TransNet Major Transit Corridor Operations	\$90,482	\$110,482	\$20,000	10%	↑ <i>TransNet</i> - BRT/Rail Ops - Increased programming to align with FY23 CIP
SAN114	San Diego Association of Governments	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	\$173,150	\$180,359	\$7,209	4%	↑ <i>TransNet</i> - BRT/Rail Ops; + <i>TransNet</i> - MC AC; ↑ FTA 5307; + SB1-TIRCP; ↓ Local Funds
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$55,858	\$64,309	\$8,451	15%	↑ <i>TransNet</i> - BPNS; ↑ Coastal Conservancy; + TDA - Bicycles
SAN148	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	\$39,419	\$37,816	-\$1,603	-4%	↓ <i>TransNet</i> - BPNS
SAN213	San Diego Association of Governments	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$6,232	\$6,894	\$662	11%	↑ FTA 5310; ↑ Local Funds - Programming FTA 5310 Cycle 11 Supplemental funding
SAN214	San Diego Association of Governments	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,575	\$5,685	\$1,110	24%	↑ FTA 5310; ↑ Local Funds - Programming FTA 5310 Cycle 11 Supplemental funding
SAN228	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	\$34,151	\$33,139	-\$1,011	-3%	↓ <i>TransNet</i> - BPNS
SAN262	San Diego Association of Governments	Low-Floor Light Rail Transit Vehicles	\$72,000	\$72,002	\$2	1%	↑ <i>TransNet</i> - MC
SAN268	San Diego Association of Governments	Del Mar Bluffs V	\$10,103	\$68,999	\$58,896	583%	+ FRA-PRIIA; + CPF Transit Infra; +SB1-TCEP; + SB1-TIRCP - Programming Community Planning Funds
SAN285	San Diego Association of Governments	Blue Line Express Feasibility Study	\$1,275	\$1,000	-\$275	-22%	↑ RSTP; ↓ Local Funds; Revised project description - BL Express is being separated from San Ysidro Mobility Hub
SAN286	San Diego Association of Governments	Purple Line Conceptual Studies	\$25	\$3,500	\$3,475	13900%	↑ RSTP to align with 2023 OWP
V07	Various Agencies	Biological Mitigation Program	\$458,000	\$458,000	\$0	0%	↔ Revised funding between fiscal years

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2021 RTIP Amendment No. 13**

LEGEND:
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 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
V11	Various Agencies	State Route 11	\$802,519	\$909,247	\$106,728	13%	↑ CBI; ↑ Local Funds - Added CBI funds from Award supplemental
V12	Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$38,977	\$38,940	-\$37	-1%	↓ TransNet - BPNS
V20	Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$37,963	\$37,388	-\$575	-2%	↓ TransNet - MC; ↓ RSTP

Abbreviation

- BIP/CBI
- Coastal Conservancy
- Fed Disc. - CPF - Transit Infra
- FRA PRIAA
- FTA 5307
- FTA 5310
- FTA 5311
- FTA 5337
- FTA 5339
- HBP
- HPP
- Local Funds
- RSTP
- SHOPP - Roadway Preservation
- SHOPP - Bridge Preservation (HBP)
- SHOPP - Mobility
- SHOPP - SB1 - RMRA
- SB1 - TCEP
- SB1 - TIRCP
- SRA - Commuter
- STA
- STIP-RIP-AC
- TDA
- TransNet - ADA
- TransNet - Border
- TransNet - BPNS
- TransNet - BRT/Rail Ops
- TransNet - MC

Fund Type

- Border Infrastructure Program/Corridors and Borders Infrastructure Program
- California State Coastal Conservancy Grant Program
- Community Planning Earmark Funds
- Federal Railroad Administration - Passenger Rail Investment and Improvement Act
- Federal Transit Administration Urbanized Area Formula Program
- Federal Transit Administration Enhanced Mobility of Seniors Grant Program
- Federal Transit Administration Rural Area Formula Program
- Federal Transit Administration State of Good Repair Grant Program
- Federal Transit Administration Bus and Bus Facilities Grant Program
- Highway Bridge Program under SAFETEA-LU
- High-Priority Projects Program
- Funds available from other sources such as developer fees, fare revenue or general fund
- Regional Surface Transportation Block Grant
- State Highway Operation and Protection Program - Roadway Preservation
- State Highway Operation and Protection Program - Bridge Preservation (Highway Bridge Program)
- State Highway Operation and Protection Program - Mobility
- State Highway Operation and Protection Program - Roadway Maintenance and Rehabilitation Account
- Senate Bill 1 - Trade Corridor Enhancement Program
- Senate Bill 1 - Transit and Intercity Rail Capital Program
- State Rail Assistance - Commuter
- State Transit Assistance
- STIP - Regional Improvement Program AC
- Transportation Development Act
- Prop A Extension - Americans with Disabilities Act
- Prop A Extension - Border
- Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
- Prop A Extension - Bus Rapid Transit and Rail Operations
- Prop A Extension - Major Corridors

Table 2
2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09		RTIP #:21-13
Project Title:	Interstate 5 - HOV/Managed Lanes	EA NO: 235800, 2T217, 2T218, 2T35U, 2T257, 2T258, 2T359, 2T170, 2T171, 2T172, 2T210, 2T211, 2T212, 2T358
Project Description:	Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes and soundwall on private property from Birmingham to Palomar Airport Rd; Construct Phase 3: Construct HOV lanes and soundwalls on private property from Palomar Airport Rd to SR-78. Toll Credits will be used to match federal funds for the PE phase, ROW phase and for the CON phase	PPNO: 0615CDE, 0615 RTP REF: A-51 (2019) SANDAG ID: 1200511, 1200501, 1200504, 1200510, 1200509
Change Reason:	Revise project description	

RT:5 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$954,293** Open to Traffic: Phase 1: Dec 2021 Phase 2: Dec 2021 Phase 3: Dec 2022

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$168,841	\$136,475	\$1,832	\$17,401	\$6,378	\$3,348	\$3,407		\$122,240	\$36,118	\$10,483
TransNet - MC AC	\$0	\$4,633	\$1,464	\$4,838	\$(10,935)						
CBI	\$416	\$416							\$416		
CMAQ	\$163,308	\$139,975	\$21,034	\$2,299					\$27,721	\$8,800	\$126,787
CMAQ - Conversion	\$10,935				\$10,935				\$350		\$10,585
Earmark Repurposing	\$5,226	\$1,220		\$4,006					\$1,220		\$4,006
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$22,940	\$2,714								\$25,654
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$140,021			\$89,063				\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
Local Funds	\$1,206		\$1,206								\$1,206
TOTAL	\$907,455	\$748,464	\$28,250	\$28,544	\$95,441	\$3,348	\$3,407		\$214,942	\$55,036	\$637,477

* \$5.324M programmed in CAL46A; \$299K provided outside of the RTIP; \$12.035M programmed in CAL443; \$22.616M programmed in CAL468; \$6.744M programmed in CAL491

PROJECT LAST AMENDED 21-10											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$168,841	\$136,475	\$1,832	\$17,401	\$6,378	\$3,348	\$3,407		\$122,240	\$36,118	\$10,483
TransNet - MC AC	\$0	\$4,633	\$1,464	\$4,838	\$(10,935)						
CBI	\$416	\$416							\$416		
CMAQ	\$163,308	\$139,975	\$21,034	\$2,299					\$27,721	\$8,800	\$126,787
CMAQ - Conversion	\$10,935				\$10,935				\$350		\$10,585
Earmark Repurposing	\$5,226	\$1,220		\$4,006					\$1,220		\$4,006
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$25,654	\$22,940	\$2,714								\$25,654
RSTP	\$102,520	\$102,519							\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000	\$195,000									\$195,000
STIP-RIP AC	\$229,084	\$140,021			\$89,063				\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
Local Funds	\$1,206		\$1,206								\$1,206
TOTAL	\$907,455	\$748,464	\$28,250	\$28,544	\$95,441	\$3,348	\$3,407		\$214,942	\$55,036	\$637,477

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL38	RTIP #:21-13
Project Title: SR-905 New Freeway Project Description: SR 905 from I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1). Toll Credits will be used to match federal funds for the PE and CON phase	EA NO: 28880, 093160, 43106 PPNO: 0374K RTP REF: A-10 (2007) SANDAG ID: 1390501 EARMARK NO: CA281, CA297, CA612, HPP 2813
Change Reason: Reduce funding, Revise Fund Source, Revise funding between fiscal years	

RT:905 Capacity Status:CI Exempt Category:Non-Exempt
 Est Total Cost: **\$424,831** Open to Traffic: Aug 2012

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - Border</i>	\$1,527	\$1,393	\$(53)	\$(2)	\$184	\$5			\$5	\$195	\$1,327
CBI	\$110,311	\$105,342	\$360	\$4,609					\$360	\$105,342	\$4,609
DEMO - Sec 115	\$3,000	\$3,000								\$3,000	
DEMO - TEA 21	\$40,485	\$40,485								\$40,485	
HPP	\$5,837	\$5,248	\$228	\$361					\$499		\$5,338
Other Fed - ARRA-STP	\$73,931	\$73,931									\$73,931
STP	\$1,000	\$1,000								\$1,000	
STP - Sec 117	\$1,067	\$1,067									\$1,067
STIP-IIP Interstate	\$100,666	\$100,666							\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406							\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966							\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296							\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974								\$11,912	\$9,062
TCRP	\$23,365	\$23,365								\$23,365	
TOTAL	\$424,831	\$419,139	\$535	\$4,968	\$184	\$5			\$24,717	\$228,532	\$171,582

PROJECT LAST AMENDED 21-08											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - Border</i>	\$1,583	\$1,394		\$184	\$5				\$5	\$195	\$1,383
CBI	\$110,311	\$105,342	\$360	\$4,609					\$360	\$105,342	\$4,609
DEMO - Sec 115	\$3,000	\$3,000								\$3,000	
DEMO - TEA 21	\$40,485	\$40,485								\$40,485	
HPP	\$5,836	\$5,248	\$228	\$360					\$499		\$5,337
Other Fed - ARRA-STP	\$73,931	\$73,931									\$73,931
STP	\$1,000	\$1,000								\$1,000	
STP - Sec 117	\$1,067	\$1,067									\$1,067
STIP-IIP Interstate	\$100,666	\$100,666							\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$6,406							\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$12,966							\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$23,296							\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$20,974								\$11,912	\$9,062
TCRP	\$23,365	\$23,365								\$23,365	
TOTAL	\$424,886	\$419,140	\$588	\$5,153	\$5				\$24,717	\$228,532	\$171,637

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44		RTIP #:21-13									
Project Title:	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program										
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes). Toll Credits will be used to match federal funds for the CON phase										
Change Reason:	Reduce funding										
	Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: \$202,439											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
HBP	\$196,606	\$49,143	\$1,111	\$1,563	\$1,350	\$3,019	\$13,646	\$126,774			\$196,606
Prop 1B - LBSRA	\$2,214							\$2,214			\$2,214
Local Funds	\$3,619	\$3,619									\$3,619
TOTAL	\$202,439	\$52,762	\$1,111	\$1,563	\$1,350	\$3,019	\$13,646	\$128,988			\$202,439

* Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

PROJECT LAST AMENDED 21-08											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
HBP	\$203,468	\$49,143	\$1,111	\$1,563	\$1,350	\$3,241	\$13,646	\$133,414			\$203,468
Prop 1B - LBSRA	\$1,545							\$1,545			\$1,545
Local Funds	\$13,673	\$3,619	\$144	\$30		\$174	\$1,042	\$8,663			\$13,673
TOTAL	\$218,686	\$52,762	\$1,255	\$1,593	\$1,350	\$3,415	\$14,688	\$143,622			\$218,686

MPO ID: CAL46A		RTIP #:21-13									
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mobility Program										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers										
Change Reason:	Revise fund source										
RT:Var	Capacity Status:NCI		Exempt Category:Safety - Shoulder Improvements								
Est Total Cost: \$62,772											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP (AC)-Mobility	\$51,964	\$3,883	\$27,469	\$12,665	\$1,044	\$662	\$6,241				\$51,964
SHOPP-SB1-RMRA	\$10,808		\$800	\$1,180	\$8,828						\$10,808
TOTAL	\$62,772	\$3,883	\$28,269	\$13,845	\$9,872	\$662	\$6,241				\$62,772

PROJECT LAST AMENDED 21-10											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP (AC)-Mobility	\$62,772	\$3,883	\$28,269	\$13,845	\$9,872	\$662	\$6,241				\$62,772
TOTAL	\$62,772	\$3,883	\$28,269	\$13,845	\$9,872	\$662	\$6,241				\$62,772

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46D										RTIP #:21-13	
Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)											
Change Reason: Increase funding, Add new fund source											
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction											
Est Total Cost: \$56,130											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP(AC)-Brdg Presrv (HBP)	\$46,927	\$3,707	\$3,347	\$23,371	\$691	\$447	\$7,909	\$7,455			\$46,927
SHOPP-SB1-RMRA	\$9,203			\$1,450	\$7,753						\$9,203
TOTAL	\$56,130	\$3,707	\$3,347	\$24,821	\$8,444	\$447	\$7,909	\$7,455			\$56,130
PROJECT LAST AMENDED 21-10											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP(AC)-BrdgPres(HBP)	\$46,927	\$3,707	\$3,347	\$23,371	\$691	\$447	\$7,909	\$7,455			\$46,927
TOTAL	\$46,927	\$3,707	\$3,347	\$23,371	\$691	\$447	\$7,909	\$7,455			\$46,927

MPO ID: CAL46E										RTIP #:21-13	
Project Title: Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$934,178											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP(AC)-RdwyPresNHS	\$934,178	\$41,512	\$142,956	\$243,052	\$280,810	\$90,122	\$85,929	\$49,797			\$934,178
TOTAL	\$934,178	\$41,512	\$142,956	\$243,052	\$280,810	\$90,122	\$85,929	\$49,797			\$934,178
PROJECT LAST AMENDED 21-12											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
SHOPP(AC)-RdwyPresNHS	\$934,178	\$41,512	\$142,956	\$243,052	\$272,110	\$90,122	\$85,929	\$49,797			\$925,478
TOTAL	\$925,478	\$41,512	\$142,956	\$243,052	\$272,110	\$90,122	\$85,929	\$49,797			\$925,478

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL68 **RTIP #:21-13**

<p>Project Title: SR 94/125 Interchange and Arterial Operational Improvements</p> <p>Project Description: Interchange on SR 94 Milepost begins at 10.3 ends at 11.8 (1.5 miles), Interchange on SR 125 Milepost begins at 13.4 ends at 15.7 (2.3 miles) - In San Diego County in and near near La Mesa SR 94 from Spring Street Undercrossing to Kenwood Drive Undercrossing and on SR 125 from Spring Street Undercrossing to 0.1 mile north of Murray Drive Undercrossing. Construct southbound Route 125 to eastbound SR 94 freeway connector ramp.</p>	<p>EA NO: 14665 PPNO: 0356 RTP REF: CC108; T-3 (2021) SANDAG ID: 1212501</p>
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Change Reason: Increase funding, Revise project description

RT:94 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$34,240** Open to Traffic: Dec 2026

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$3,914	\$1,835	\$2	\$1,575	\$434	\$67			\$2,053	\$1,861	
RSTP	\$6,000		\$4,000	\$2,000					\$1,673	\$4,327	
SB1 - LPP Formula	\$4,000		\$4,000							\$4,000	
STIP-RIP AC	\$13,948	\$7,948			\$6,000				\$13,948		
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$34,240	\$16,161	\$8,002	\$3,575	\$6,434	\$67			\$22,674	\$11,566	

PROJECT LAST AMENDED 21-06

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$5,914	\$1,835	\$2,413	\$1,373	\$293				\$3,726	\$2,188	
RSTP	\$6,000		\$4,000	\$2,000					\$2,000	\$4,000	
SB1 - LPP Formula	\$4,000		\$4,000							\$4,000	
STIP-RIP AC	\$7,948	\$7,948							\$7,948		
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$30,240	\$16,161	\$10,413	\$3,373	\$293				\$18,674	\$11,566	

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78B								RTIP #:21-13			
Project Title: I-805 HOV/Managed Lanes - North								EA NO: 08163, 2T200,2T330			
Project Description: On I-805 from the I-805/SR 52 to Sorrento Valley on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6								PPNO: 0732 RTP REF: A-51 (2019) SANDAG ID: 1280503, 1280511			
Change Reason: Revise funding between fiscal years											
RT:805 Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: \$125,572								Open to Traffic: Sep 2016			
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$19,931	\$13,747	\$42	\$3,519	\$978	\$885	\$760		\$11,932	\$515	\$7,484
CMAQ	\$61,870	\$61,870							\$1,000		\$60,870
RSTP	\$1,775	\$1,775							\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638									\$40,638
Prop 1B - SLPP	\$1,358	\$1,358									\$1,358
TOTAL	\$125,572	\$119,388	\$42	\$3,519	\$978	\$885	\$760		\$14,707	\$515	\$110,350
PROJECT LAST AMENDED 21-06											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$19,931	\$13,747	\$3,492	\$1,129	\$1,563				\$11,932	\$515	\$7,484
CMAQ	\$61,870	\$61,870							\$1,000		\$60,870
RSTP	\$1,775	\$1,775							\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638									\$40,638
Prop 1B - SLPP	\$1,358	\$1,358									\$1,358
TOTAL	\$125,572	\$119,388	\$3,492	\$1,129	\$1,563				\$14,707	\$515	\$110,350

MPO ID: CAL502								RTIP #:21-13			
Project Title: I-805 North Construct Operational Improvements								EA NO: 43039			
Project Description: I-805 from Just South of Governor Drive to Just North of Governor Drive Milepost begins at 24 ends at 25 (1 miles) - along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane								PPNO: 1285 RTP REF: CC114 (2021) SANDAG ID: 1280516			
Change Reason: Increase funding, Add new fund source											
RT:805 Capacity Status:NCI Exempt Category:Safety - Hazard elimination program											
Est Total Cost: \$40,472											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$42	\$7	\$11	\$14	\$10				\$42		
SHOPP (AC)-Mobility	\$23,505							\$23,505			\$23,505
STIP-RIP AC	\$4,200	\$4,200							\$4,200		
TOTAL	\$27,747	\$4,207	\$11	\$14	\$10			\$23,505	\$4,242		\$23,505
PROJECT LAST AMENDED 21-06											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$42	\$7	\$33	\$2					\$42		
STIP-RIP AC	\$4,200	\$4,200							\$4,200		
TOTAL	\$4,242	\$4,207	\$33	\$2					\$4,242		

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD02	RTIP #:21-13
Project Title: Preventive Maintenance	
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.	
Change Reason: Increase funding, Revise Fund Source	
Capacity Status: NCI Exempt Category: Mass Transit - Transit operating assistance	

Est Total Cost: **\$176,449**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$90,197		\$3,440	\$22,904	\$18,653	\$19,483	\$25,716		\$90,197		
FTA 5337	\$56,247		\$4,994	\$8,259	\$12,151	\$14,219	\$16,625		\$56,247		
FTA 5339	\$2,112				\$45	\$941	\$1,127		\$2,112		
SB1 - SGR	\$7,259			\$1,780	\$1,826	\$1,826	\$1,826		\$7,259		
SB1 - SRA Commuter	\$792					\$396	\$396		\$792		
SB1 - TIRCP	\$765				\$765				\$765		
TDA	\$19,077		\$2,433	\$4,331		\$5,875	\$6,439		\$19,077		
TOTAL	\$176,449		\$10,867	\$37,274	\$33,440	\$42,740	\$52,129		\$176,449		

PROJECT LAST AMENDED 21-11

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$68,971		\$3,440	\$17,879	\$13,313	\$14,290	\$20,049		\$68,971		
FTA 5337	\$35,410		\$4,994	\$2,055	\$7,880	\$9,935	\$10,545		\$35,410		
FTA 5339	\$2,074				\$45	\$941	\$1,089		\$2,074		
SB1 - SGR	\$7,259			\$1,780	\$1,826	\$1,826	\$1,826		\$7,259		
SB1 - SRA Commuter	\$3,319					\$396	\$2,923		\$3,319		
TDA	\$18,386		\$2,433	\$4,331	\$3,483	\$4,069	\$4,069		\$18,386		
TOTAL	\$135,419		\$10,867	\$26,045	\$26,547	\$31,457	\$40,501		\$135,419		

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD03	RTIP #:21-13
Project Title: ADA Paratransit Services	
Project Description: NCTD service area - This project supports the operations of the District ADA/paratransit services.	
Change Reason: Increase funding	
Capacity Status: NCI	Exempt Category: Mass Transit - Transit operating assistance

Est Total Cost: **\$55,950**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - ADA	\$5,320	\$3,076	\$356	\$497	\$486	\$446	\$459		\$5,320		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$40,599	\$21,494	\$6,388	\$5,078	\$2,668	\$2,451	\$2,520		\$40,599		
TOTAL	\$55,950	\$34,601	\$6,744	\$5,575	\$3,154	\$2,897	\$2,979		\$55,950		

PROJECT LAST AMENDED 21-11

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - ADA	\$5,194	\$3,076	\$356	\$427	\$430	\$446	\$459		\$5,194		
TransNet - ADA Carryover	\$50	\$50							\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$40,293	\$21,494	\$6,388	\$5,078	\$2,362	\$2,451	\$2,520		\$40,293		
TOTAL	\$55,518	\$34,601	\$6,744	\$5,505	\$2,792	\$2,897	\$2,979		\$55,518		

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD05	RTIP #:21-13
Project Title: Bus Revenue Vehicle Purchases & Related Equipment	
Project Description: NCTD service area - This project funds the programmatic replacement of fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions.	
Change Reason: Add new funding source, Revise Fund Source	
Capacity Status: NCI	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: \$125,567

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$50,398	\$49,010	\$94		\$1,220	\$74					\$50,398
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$15,344	\$7,538	\$470	\$5,270	\$1,200	\$396	\$470				\$15,344
FTA Funds - AR-5311	\$578	\$578									\$578
Other State - LCTOP	\$6,420	\$3,220		\$2,000	\$1,200						\$6,420
SB1 - SGR	\$1,604		\$1,604								\$1,604
STA	\$3,452	\$1,181	\$1,328	\$141	\$117	\$567	\$117				\$3,452
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$23,239	\$13,060			\$3,834	\$6,346					\$23,239
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$125,566	\$99,118	\$3,496	\$7,411	\$7,571	\$7,383	\$587				\$125,566

PROJECT LAST AMENDED 21-11

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$49,104	\$49,010	\$94								\$49,104
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$11,087	\$7,538	\$470	\$470	\$1,670	\$470	\$470				\$11,087
FTA Funds - AR-5311	\$578	\$578									\$578
Other State - LCTOP	\$6,420	\$3,220		\$2,000	\$1,200						\$6,420
SB1 - SGR	\$1,604		\$1,604								\$1,604
STA	\$3,002	\$1,181	\$1,328	\$141	\$117	\$117	\$117				\$3,002
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$29,239	\$13,060			\$8,634	\$7,546					\$29,239
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$125,565	\$99,118	\$3,496	\$2,611	\$11,621	\$8,133	\$587				\$125,565

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD06	RTIP #:21-13
Project Title:	Bus/Rail Support Equipment & Facilities
Project Description:	NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment
Change Reason:	Increase funding, Add new fund source
Capacity Status:	NCI
Exempt Category:	Mass Transit - Purchase of office, shop and operating equipment for existing facilities

Est Total Cost: \$77,334

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$34,804	\$22,058	\$8,562	\$2,812	\$972	\$400					\$34,804
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$11,534	\$9,512	\$320	\$1,634	\$68						\$11,534
FTA 5339	\$5,534	\$1,694	\$1,381	\$1,307	\$532	\$440	\$180				\$5,534
Federal Disc. - CPF - Transit Infra	\$1,718			\$1,718							\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
SB1 - TIRCP	\$130				\$130						\$130
STA	\$5,671	\$780	\$438	\$2,566	\$1,285	\$393	\$210				\$5,671
Local Funds	\$10,049	\$5,474	\$4,575								\$10,049
TDA	\$6,024	\$6,000			\$24						\$6,024
TOTAL	\$77,334	\$47,388	\$15,276	\$10,037	\$3,011	\$1,233	\$390				\$77,334

PROJECT LAST AMENDED 21-11

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$32,790	\$22,058	\$8,562	\$2,170							\$32,790
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$12,111	\$9,512	\$320	\$1,684			\$596				\$12,111
FTA 5339	\$5,324	\$1,694	\$1,381	\$1,381	\$136	\$440	\$292				\$5,324
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
SB1 - TIRCP	\$405				\$405						\$405
STA	\$5,329	\$780	\$438	\$2,566	\$1,213	\$110	\$222				\$5,329
Local Funds	\$10,049	\$5,474	\$4,575								\$10,049
TDA	\$6,000	\$6,000									\$6,000
TOTAL	\$73,878	\$47,388	\$15,276	\$7,801	\$1,754	\$550	\$1,110				\$73,878

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD18		RTIP #:21-13									
Project Title:		Rail-Right-of-Way State of Good Repair & Improvements									
Project Description:		NCTD service area - This project funds various District state of good repair projects and programs for the rail right of way, grade crossing replacement, right-of-way (ROW) drainage improvement, and programmatic replacement of rail ties and rail grinding. This project also funds the bridge replacement projects for BR.257.2, BR 207.6, BR 207.8 and BR 209.9									
Change Reason:		Reduce funding									
Capacity Status:		NCI									
Exempt Category:		Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: \$24,381											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$2,261		\$2,261								\$2,261
FTA 5337	\$9,396		\$1,742	\$455	\$4,160	\$2,320	\$720				\$9,396
SB1 - TIRCP	\$11,876		\$3,821	\$1,341	\$2,905	\$2,905	\$905				\$11,876
STA	\$848			\$704	\$44		\$100				\$848
TOTAL	\$24,381		\$7,824	\$2,500	\$7,109	\$5,225	\$1,725				\$24,381
PROJECT LAST AMENDED 21-11											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
CMAQ	\$12,600					\$12,600					\$12,600
FTA 5307	\$20,257		\$7,761		\$6,736	\$5,759					\$20,257
FTA 5337	\$4,842		\$1,742	\$405	\$2,295	\$400					\$4,842
SB1 - TIRCP	\$13,876		\$3,821	\$1,341	\$2,905	\$2,905	\$2,905				\$13,876
STA	\$848			\$704	\$44		\$100				\$848
TOTAL	\$52,423		\$13,324	\$2,450	\$11,980	\$21,664	\$3,005				\$52,423

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD20	RTIP #:21-13
Project Title: Rail Vehicles & Related Equipment	
Project Description: NCTD service area - This project funds the District state of good repair projects and programs replacing, repairing and rehabilitating the District COASTER and SPRINTER rail fleets, which includes the purchase of replacement locomotives, and Diesel Multiple Unit (DMU) rehabilitation and component overhauls.	
Change Reason: Reduce funding, Revise Fund Source	
Capacity Status:NCI	Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$53,135**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$13,100					\$13,100					\$13,100
FTA 5307	\$192		\$192								\$192
FTA 5337	\$19,248		\$6,480	\$7,997	\$1,966	\$1,806	\$1,000				\$19,248
SB1 - SRA Commuter	\$13,324		\$3,680	\$3,800	\$3,800		\$2,044				\$13,324
STA	\$5,792		\$338	\$1,177	\$1,613	\$1,281	\$1,383				\$5,792
TDA	\$1,479		\$491		\$988						\$1,479
TOTAL	\$53,135		\$11,181	\$12,974	\$8,367	\$16,187	\$4,427				\$53,135

PROJECT LAST AMENDED 21-11

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$13,100					\$13,100					\$13,100
FTA 5307	\$192		\$192								\$192
FTA 5337	\$19,248		\$6,480	\$7,997	\$1,966	\$1,806	\$1,000				\$19,248
SB1 - SRA Commuter	\$17,650		\$3,680	\$3,800	\$3,800	\$3,800	\$2,570				\$17,650
STA	\$6,780		\$338	\$1,177	\$2,602	\$1,281	\$1,383				\$6,780
TDA	\$491		\$491								\$491
TOTAL	\$57,461		\$11,181	\$12,974	\$8,368	\$19,987	\$4,953				\$57,461

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD34	RTIP #:21-13
Project Title: Transit Service Operating Support	
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.	
Change Reason: Reduce funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$345,658**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BRT/Rail Ops	\$31,073				\$7,305	\$11,707	\$12,062		\$31,073		
<i>TransNet</i> - TSI	\$75,118		\$11,725	\$16,535	\$16,416	\$14,974	\$15,468		\$75,118		
FTA 5311	\$3,038		\$484	\$629	\$642	\$642	\$642		\$3,038		
Other State - LCTOP	\$2,400					\$1,200	\$1,200		\$2,400		
SB1 - SRA Commuter	\$1,460						\$1,460		\$1,460		
STA	\$37,590		\$7,701	\$3,734	\$8,030	\$8,847	\$9,278		\$37,590		
TDA	\$194,979		\$26,912	\$35,785	\$49,848	\$40,839	\$41,594		\$194,979		
TOTAL	\$345,658		\$46,822	\$56,683	\$82,241	\$78,209	\$81,704		\$345,658		

PROJECT LAST AMENDED 21-11

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BRT/Rail Ops	\$41,373				\$9,758	\$15,552	\$16,063		\$41,373		
<i>TransNet</i> - TSI	\$70,625		\$11,725	\$14,139	\$14,319	\$14,974	\$15,468		\$70,625		
FTA 5311	\$2,731		\$484	\$629	\$642	\$488	\$488		\$2,731		
Other State - LCTOP	\$2,400					\$1,200	\$1,200		\$2,400		
SB1 - SRA Commuter	\$934						\$934		\$934		
STA	\$37,486		\$7,701	\$3,734	\$7,017	\$9,656	\$9,378		\$37,486		
TDA	\$191,777		\$26,912	\$35,785	\$41,875	\$43,242	\$43,964		\$191,777		
TOTAL	\$347,326		\$46,822	\$54,287	\$73,611	\$85,112	\$87,495		\$347,326		

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

COMPLETED

MPO ID: SAN04		RTIP #:21-13									
Project Title:	I-15 FasTrak®								RTP REF: A-5		
Project Description:	From SR 163 to SR 78 - expansion of FastTrak® system on I-15 in San Diego and Escondido to include electronic tolling equipment, operating system, toll operations office and customer service center								SANDAG ID: 1201504, 33104		
Change Reason:	Complete project										
RT:15	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating									
Est Total Cost: \$27,356											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$26,491	\$26,236	\$246	\$9					\$6,038		\$20,453
Value Pricing Program	\$45	\$45							\$45		
FSP	\$812	\$812									\$812
Local Funds	\$8	\$8									\$8
TOTAL	\$27,356	\$27,101	\$246	\$9					\$6,083		\$21,273

* \$127K paid towards OWP 33104

PROJECT LAST AMENDED 21-03											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$26,395	\$26,230	\$165						\$6,038		\$20,357
Value Pricing Program	\$45	\$45							\$45		
FSP	\$812	\$812									\$812
Local Funds	\$8	\$8									\$8
TOTAL	\$27,260	\$27,095	\$165						\$6,083		\$21,177

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN40		RTIP #:21-13
Project Title:	Metropolitan Planning	SANDAG ID:
Project Description:	Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase	31020,33201,33203,23000,31007,35040,33107
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Other - Non construction related activities

Est Total Cost: **\$80,131**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$661	\$483	\$97	\$82					\$661		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$661	\$483	\$97	\$82					\$661		
<i>TransNet</i> - SS	\$564	\$395	\$69	\$100					\$564		
CBI	\$250	\$250							\$250		
FTA 5307	\$60,865	\$34,619	\$4,968	\$4,968	\$6,373	\$4,968	\$4,968		\$60,865		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$7,922	\$1,242	\$1,242	\$1,242	\$1,242	\$1,242		\$14,133		
TDA	\$699				\$273	\$213	\$213		\$699		
TOTAL	\$80,131	\$46,450	\$6,473	\$6,474	\$7,888	\$6,423	\$6,423		\$80,131		

PROJECT LAST AMENDED 21-11

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$675	\$483	\$111	\$82					\$675		
<i>TransNet</i> - MC	\$395	\$395							\$395		
<i>TransNet</i> - SGIP	\$675	\$483	\$111	\$82					\$675		
<i>TransNet</i> - SS	\$564	\$395	\$69	\$100					\$564		
CBI	\$250	\$250							\$250		
FTA 5307	\$59,461	\$34,619	\$4,968	\$4,968	\$4,968	\$4,968	\$4,968		\$59,461		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$7,922	\$1,242	\$1,242	\$1,242	\$1,242	\$1,242		\$14,133		
TDA	\$639				\$213	\$213	\$213		\$639		
TOTAL	\$78,695	\$46,450	\$6,501	\$6,474	\$6,423	\$6,423	\$6,423		\$78,695		

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN66		RTIP #:21-13
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor	SANDAG ID: 1210021, 1210040
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: **\$30,205**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,789	\$15,378	\$225	\$181	\$4	\$1					\$15,789
FTA Funds - AR-5307	\$2,432	\$2,432									\$2,432
Prop 1B - SLPP	\$4,658	\$4,658									\$4,658
Local Funds	\$7,326	\$7,326									\$7,326
TOTAL	\$30,205	\$29,794	\$225	\$181	\$4	\$1					\$30,205

PROJECT LAST AMENDED 21-03

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$15,808	\$15,378	\$263	\$162	\$4	\$1					\$15,808
FTA Funds - AR-5307	\$2,432	\$2,432									\$2,432
Prop 1B - SLPP	\$4,658	\$4,658									\$4,658
Local Funds	\$7,326	\$7,326									\$7,326
TOTAL	\$30,224	\$29,794	\$263	\$162	\$4	\$1					\$30,224

MPO ID: SAN80

RTIP #:21-13

Project Title:	TransNet Major Transit Corridor Operations	SANDAG ID: 1139601-608
Project Description:	Countywide - I-15 BRT, SuperLoop, Mid-City, South Bay BRT, Otay Mesa BRT and Mira Mesa BRT operating and maintenance costs	
Change Reason:	Revise funding between fiscal years, Increase funding	
	Capacity Status:NCI	Exempt Category:Mass Transit - Transit operating assistance

Est Total Cost: **\$110,482**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$110,482		\$25,980	\$43,878	\$34,320	\$4,000	\$2,305		\$110,482		
TOTAL	\$110,482		\$25,980	\$43,878	\$34,320	\$4,000	\$2,305		\$110,482		

PROJECT LAST AMENDED 21-00

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$90,482		\$21,753	\$23,878	\$38,251	\$4,000	\$2,600		\$90,482		
TOTAL	\$90,482		\$21,753	\$23,878	\$38,251	\$4,000	\$2,600		\$90,482		

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN114		RTIP #:21-13
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239805, 1239810, 1239813, 1239813, 1239822, 1239814, 1239815, 1239816, 1239819, 1239821
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding, Add new fund source	
	Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: \$180,359											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$51,651	\$40,353	\$5,406	\$4,767	\$1,097	\$28					\$51,651
TransNet - MC AC	\$0			\$500	\$(500)						
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$11,266	\$5,766			\$5,500						\$11,266
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Federal Disc. - CPF - Transit Infra	\$1,000				\$1,000						\$1,000
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
SB1 - TIRCP	\$200				\$200						\$200
Local Funds	\$5,500		\$13	\$4,455	\$1,032						\$5,500
TOTAL	\$180,359	\$156,861	\$5,419	\$9,722	\$8,329	\$28					\$180,359

PROJECT LAST AMENDED 21-08											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$50,770	\$40,359	\$6,362	\$3,674	\$375						\$50,770
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$5,766	\$5,766									\$5,766
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
Local Funds	\$5,872	\$368	\$17	\$4,455	\$1,032						\$5,872
TOTAL	\$173,150	\$157,235	\$6,379	\$8,129	\$1,407						\$173,150

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147		RTIP #:21-13
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1143700, 1223055, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding, Add new fund source	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$64,309**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$26,265	\$10,608	\$1,362	\$1,386	\$1,287	\$8,984	\$2,188	\$452			\$26,265
CRRSAA	\$10,895		\$10,895								\$10,895
RSTP	\$5,683			\$5,683							\$5,683
ATP - R	\$15,165	\$1,280	\$13,885								\$15,165
Coastal Conservancy	\$2,850	\$2,500		\$350							\$2,850
STIP-RIP Prior State Cash	\$7	\$7									\$7
STIP-RIP STP TE	\$1,340	\$1,340									\$1,340
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$80	\$70	\$10								\$80
TDA - Bicycles	\$1,987			\$1,987							\$1,987
TOTAL	\$64,309	\$15,842	\$26,152	\$9,406	\$1,287	\$8,984	\$2,188	\$452			\$64,309

PROJECT LAST AMENDED 21-09

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$20,151	\$10,608	\$2,066	\$3,042	\$2,717	\$1,694	\$24				\$20,151
CRRSAA	\$10,895		\$10,895								\$10,895
RSTP	\$5,683			\$5,683							\$5,683
ATP - R	\$15,165	\$1,280	\$13,885								\$15,165
Coastal Conservancy	\$2,500	\$2,500									\$2,500
STIP-RIP Prior State Cash	\$7	\$7									\$7
STIP-RIP STP TE	\$1,340	\$1,340									\$1,340
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$80	\$70	\$10								\$80
TOTAL	\$55,858	\$15,842	\$26,856	\$8,725	\$2,717	\$1,694	\$24				\$55,858

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN148		RTIP #:21-13
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	SANDAG ID: 1223016, 1223017, 3301100
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Reduce funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$37,816**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$31,817	\$25,425	\$4,295	\$2,002	\$50	\$45					\$31,817
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
TOTAL	\$37,816	\$31,424	\$4,295	\$2,002	\$50	\$45					\$37,816

PROJECT LAST AMENDED 21-06

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$33,420	\$25,425	\$7,608	\$292	\$50	\$45					\$33,420
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
TOTAL	\$39,419	\$31,424	\$7,608	\$292	\$50	\$45					\$39,419

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN213		RTIP #:21-13
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	SANDAG ID: 1271000,1271800, 1271000,1271800, 1272000, 3321400, 1272000, 3321400, 3321400, 1270800, 3321400, 1272600
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies	
Change Reason:	Increase funding	
	Capacity Status:NCl	Exempt Category:Mass Transit - Transit operating assistance

Est Total Cost: **\$6,894**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - SS	\$2,243		\$705	\$769	\$769						\$2,243
FTA 5310	\$2,653	\$683	\$1,537	\$328	\$105						\$2,653
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$1,806	\$875	\$184	\$333	\$414						\$1,806
TOTAL	\$6,894	\$1,750	\$2,426	\$1,430	\$1,288						\$6,894

PROJECT LAST AMENDED 21-02

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - SS	\$2,243		\$705	\$769	\$769						\$2,243
FTA 5310	\$2,346	\$683	\$1,663								\$2,346
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$1,451	\$875	\$184	\$247	\$145						\$1,451
TOTAL	\$6,232	\$1,750	\$2,552	\$1,016	\$914						\$6,232

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN214		RTIP #:21-13
Project Title:	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	SANDAG ID: 1271900, 3321400, 3321400
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$5,685**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - SS	\$1,121		\$300	\$402	\$419						\$1,121
FTA 5310	\$3,139	\$741	\$2,228	\$170							\$3,139
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$1,231	\$434	\$190	\$278	\$329						\$1,231
TOTAL	\$5,685	\$1,369	\$2,718	\$850	\$748						\$5,685

PROJECT LAST AMENDED 21-02

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - SS	\$1,121		\$300	\$402	\$419						\$1,121
FTA 5310	\$2,541	\$313	\$2,228								\$2,541
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$719	\$127	\$190	\$187	\$215						\$719
TOTAL	\$4,575	\$634	\$2,718	\$589	\$634						\$4,575

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN228		RTIP #:21-13
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	SANDAG ID: 1223022, 1223083, 1223084, 1223085
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Reduce funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$33,139**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$27,924	\$9,074	\$10,751	\$7,195	\$904	\$1					\$27,924
<i>TransNet</i> - SGIP	\$648	\$648									\$648
Local Funds	\$3,317	\$738	\$1,362	\$1,217							\$3,317
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$33,139	\$11,710	\$12,113	\$8,412	\$904	\$1					\$33,139

PROJECT LAST AMENDED 21-06

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$28,936	\$9,074	\$10,604	\$8,648	\$609						\$28,936
<i>TransNet</i> - SGIP	\$648	\$648									\$648
Local Funds	\$3,317	\$738	\$1,362	\$1,217							\$3,317
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$34,151	\$11,710	\$11,966	\$9,865	\$609						\$34,151

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN268	RTIP #:21-13
Project Title: Del Mar Bluffs V	SANDAG ID: 1147100
Project Description: Along the LOSSAN Corridor in the City of del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road - Complete environmental document and design to maintain stability of trackbed on 1.6 miles of coastal bluff. Stabilization measures including soldier piles to maintain stability of the trackbed, replacing/repairing deteriorating drainage structures, and repair of localized areas of erosion.. Toll Credits will be used to match federal funds for the PE phase	
Change Reason: Increase funding, Add new fund source	

Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$68,999**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$320		\$320						\$320		
Fed Rail Admin (FRA-PRIIA)	\$11,570				\$11,570						\$11,570
Federal Disc. - CPF - Transit Infra	\$10,000				\$10,000						\$10,000
RSTP	\$3,000		\$3,000						\$3,000		
CAP-TRADE	\$3,774		\$3,774						\$3,774		
SB1 - TCEP	\$36,200				\$36,200						\$36,200
SB1 - TIRCP	\$1,126				\$1,126						\$1,126
Local Funds	\$3,009	\$3,009							\$3,009		
TOTAL	\$68,999	\$3,009	\$7,094		\$58,896				\$10,103		\$58,896

PROJECT LAST AMENDED 21-04

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$320		\$320						\$320		
RSTP	\$3,000		\$3,000						\$3,000		
CAP-TRADE	\$3,774		\$3,774						\$3,774		
Local Funds	\$3,009	\$3,009							\$3,009		
TOTAL	\$10,103	\$3,009	\$7,094						\$10,103		

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN285										RTIP #:21-13	
Project Title: Blue Line Express Feasibility Study							SANDAG ID: 3322301				
Project Description: San Ysidro Trolley Station to 12th and Imperial - Study analyze the feasibility of implementing a Blue Line Express service between San Ysidro and Downtown San Diego. Toll Credits will be used to match federal funds for the PE phase											
Change Reason: Reduce funding, Revise project description											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$1,000											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$1,000			\$1,000					\$1,000		
TOTAL	\$1,000			\$1,000					\$1,000		
PROJECT LAST AMENDED 21-10											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$25			\$25					\$25		
Local Funds	\$1,250			\$985	\$265				\$1,250		
TOTAL	\$1,275			\$1,010	\$265				\$1,275		

MPO ID: SAN286										RTIP #:21-13	
Project Title: Purple Line Conceptual Studies							SANDAG ID: 3322500				
Project Description: In San Diego County along I-805 to Sorrento Valley - Conceptual study using data analytics to inform alternatives analysis that would identify a preferred alignment and mode of service that provides a direct and fast connection between densely populated communities along Interstate 805 to Tier One and Two employment centers north of Interstate 8 and provide enough information to gain permission from the Federal Transit Administration to enter the New Starts application process . Toll Credits will be used to match federal funds for the PE phase											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$3,500											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$3,500			\$3,500					\$3,500		
TOTAL	\$3,500			\$3,500					\$3,500		
PROJECT LAST AMENDED 21-10											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
RSTP	\$25			\$25					\$25		
TOTAL	\$25			\$25					\$25		

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS23A		RTIP #:21-13
Project Title:	Transit Service Operations	
Project Description:	MTS service area - 3/10/2022 - FY23 funding will provide operating support for Americans with Disabilities Act (ADA) and Paratransit bus service as well as projects including social equity listening tour, CCTV and copier replacement.	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Mass Transit - Transit operating assistance

Est Total Cost: **\$51,346**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$30,620		\$2,462	\$4,593	\$5,891	\$5,891	\$5,891	\$5,891	\$30,620		
FTA 5311	\$3,405		\$636	\$273	\$624	\$624	\$624	\$624	\$3,405		
Local Funds	\$2,703			\$2,703					\$2,703		
TDA	\$14,618		\$3,964	\$4,591	\$4,513	\$1,550			\$14,618		
TOTAL	\$51,346		\$7,062	\$12,160	\$11,028	\$8,065	\$6,515	\$6,515	\$51,346		

PROJECT LAST AMENDED 21-11

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$30,019		\$2,462	\$4,591	\$4,593	\$4,593	\$4,593	\$9,186	\$30,019		
FTA 5311	\$3,405		\$636		\$273	\$624	\$624	\$1,248	\$3,405		
Local Funds	\$2,703			\$2,703					\$2,703		
TDA	\$20,318		\$3,964	\$4,591	\$3,763	\$2,000	\$2,000	\$4,000	\$20,318		
TOTAL	\$56,445		\$7,062	\$11,885	\$8,629	\$7,217	\$7,217	\$14,434	\$56,445		

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS28	RTIP #:21-13
Project Title:	Bus & Rail Rolling Stock purchases and Rehabilitations
Project Description:	MTS service area - - 3/9/2022 The FY23 funding will be use to procurement and replace 38 40' CNG buses, and 20 mini buses. We will also use the funding towards replacing our SD100 light rail vehicle (LRV) fleet. Includes: Purchase replacement buses and LRVs, procurement of materials and services for the rehabilitation or retrofit of mechanical components, electrical components, and coach bodies of LRVs and buses. The FY23 funding will also go towards the SD100 LRV replacement, in which the 51 SD100 high-floor LRVs will be replaced with new Low-floor LRVs. - 3/3/2021 The FY21 funding will be use to procurement and replace 32 40' CNG buses, 17 ZEB buses, 11 60' CNG buses, 5 mini buses and 5 ADA buses. We will also use the funding towards replacing our SD100 Light Rail Vehicle fleet. Purchase replacement buses, Replace Light Rail Vehicles, Procurement of materials and services for the rehabilitation or retrofit of mechanical components, electrical components, and coach bodies of Light Rail Vehicles and buses. MTS plans to use FY20 funding to purchase 7 40 foot buses in FY20, 43 40 foot buses in FY21, and 26 articulated buses in FY21. The FY20 funding will also go towards.....
Change Reason:	Increase funding, Revise Fund Source
Capacity Status:NCI	Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: \$337,057

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$134,320		\$10,228	\$23,637	\$17,378	\$19,881	\$30,390	\$32,808			\$134,320
FTA 5337	\$17,694			\$13,548				\$4,146			\$17,694
FTA 5339	\$20,902		\$4,318	\$4,146	\$4,146	\$4,146	\$4,146				\$20,902
Other State - LCTOP	\$29,450			\$5,126		\$9,324	\$5,000	\$10,000			\$29,450
SB1 - SGR	\$24,765			\$4,956	\$4,952		\$4,952	\$9,905			\$24,765
SB1 - TIRCP	\$12,866			\$12,866							\$12,866
STA	\$21,493				\$19,669		\$682	\$1,142			\$21,493
Local Funds	\$20,828			\$11,555	\$9,273						\$20,828
TDA	\$54,739		\$11,129	\$15,433	\$14,104	\$10,092		\$3,980			\$54,739
TOTAL	\$337,057		\$25,675	\$91,267	\$69,522	\$43,443	\$45,170	\$61,981			\$337,057

PROJECT LAST AMENDED 21-11

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$63,645		\$10,228	\$10,145	\$10,654	\$9,654	\$8,654	\$14,309			\$63,645
FTA 5337	\$4,318							\$4,318			\$4,318
FTA 5339	\$25,906		\$4,318	\$4,318	\$4,318	\$4,318	\$4,318	\$4,318			\$25,906
Other State - LCTOP	\$29,450			\$5,126		\$9,324	\$5,000	\$10,000			\$29,450
SB1 - SGR	\$29,717			\$4,956	\$4,952	\$4,952	\$4,952	\$9,905			\$29,717
SB1 - TIRCP	\$12,866			\$12,866							\$12,866
STA	\$19,669				\$19,669						\$19,669
Local Funds	\$20,828			\$11,555	\$9,273						\$20,828
TDA	\$114,785		\$11,129	\$15,433	\$5,462	\$12,692	\$16,403	\$53,667			\$114,785
TOTAL	\$321,184		\$25,675	\$64,399	\$54,328	\$40,940	\$39,327	\$96,517			\$321,184

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS29	RTIP #:21-13
Project Title:	Bus and Fixed Guideways Station Stops and Terminals
Project Description:	MTS service area - - 3/9/2022: Maintenance, improvements, upgrades, and retrofits of bus and trolley stations and stops throughout the MTS Service Area. FY23 projects include funding for pedestrian enhancements at American Plaza, and improvements at various trolley station (Grantville) and bus transit centers (East Village Rapid, San Ysidro, and ADA bus stops). Maintenance, improvements, upgrades, and retrofits of bus and trolley stations and stops throughout the MTS Service Area. FY20 projects include funding for an expansion of the Imperial Avenue transit center, pedestrian enhancements at American Plaza, and other improvements at the Rio vista trolley station.
Change Reason:	Increase funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: \$97,166											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$1,644	\$1,644									\$1,644
FTA 5309 (Bus)	\$347	\$347									\$347
FTA 5309 (FG)	\$528	\$528									\$528
FTA 5311	\$39	\$39									\$39
Prop 1B Transit Sec Grant Prg	\$1,008	\$1,008									\$1,008
SB1 - TIRCP	\$21,893	\$3,892	\$15,366		\$2,635						\$21,893
STA	\$20,090	\$1,729	\$13,654	\$4,587		\$121					\$20,090
Local Funds	\$18,007	\$11,533		\$1,250	\$2,876	\$2,348					\$18,007
TDA	\$33,610	\$15,600	\$10,296	\$1,755	\$3,959	\$2,000					\$33,610
TOTAL	\$97,166	\$36,320	\$39,316	\$7,592	\$9,470	\$4,469					\$97,166

PROJECT LAST AMENDED 21-11											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$1,644	\$1,644									\$1,644
FTA 5309 (Bus)	\$347	\$347									\$347
FTA 5309 (FG)	\$528	\$528									\$528
FTA 5311	\$39	\$39									\$39
Prop 1B Transit Sec Grant Prg	\$1,008	\$1,008									\$1,008
SB1 - TIRCP	\$21,893	\$3,892	\$15,366		\$2,635						\$21,893
STA	\$19,969	\$1,729	\$13,654	\$4,587							\$19,969
Local Funds	\$15,659	\$11,533		\$1,250	\$2,876						\$15,659
TDA	\$28,910	\$15,600	\$10,296	\$1,755	\$1,259						\$28,910
TOTAL	\$89,997	\$36,320	\$39,316	\$7,592	\$6,770						\$89,997

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS30	RTIP #:21-13
Project Title:	Bus/Rail Support Facilities and Equipment
Project Description:	MTS facilities throughout the MTS service area - - 3/9/2022 - For FY23, projects Include replacement of the MTS capital equipment for transit maintenance; design and procurement of materials and services for support equipment such as hoists, CNG compressor, generators, fans, cleaning equipment, HVAC, and building improvements/re-models for various MTS facilities.
Change Reason:	Increase funding, Add new fund source
Capacity Status:NCI	Exempt Category:Mass Transit - Purchase of office, shop and operating equipment for existing facilities

Est Total Cost: **\$232,665**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$2,400				\$2,400						\$2,400
FTA FTAAMPG	\$536		\$536								\$536
Other State - LCTOP	\$12,175		\$12,175								\$12,175
SB1 - TIRCP	\$3,038		\$3,038								\$3,038
STA	\$52,371		\$3,787	\$4,100		\$5,000	\$15,633	\$23,851			\$52,371
Local Funds	\$8,400			\$8,400							\$8,400
TDA	\$153,745			\$8,163	\$13,040	\$12,025	\$34,367	\$86,149			\$153,745
TOTAL	\$232,665		\$19,536	\$20,663	\$15,440	\$17,025	\$50,000	\$110,000			\$232,665

PROJECT LAST AMENDED 21-11

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA FTAAMPG	\$536		\$536								\$536
Other State - LCTOP	\$12,175		\$12,175								\$12,175
SB1 - TIRCP	\$3,038		\$3,038								\$3,038
STA	\$62,181		\$3,787	\$4,100		\$5,000	\$11,793	\$37,501			\$62,181
Local Funds	\$8,400			\$8,400							\$8,400
TDA	\$24,742			\$8,163	\$7,622			\$8,957			\$24,742
TOTAL	\$111,072		\$19,536	\$20,663	\$7,622	\$5,000	\$11,793	\$46,458			\$111,072

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS31	RTIP #:21-13
Project Title: Rail Electrification and Power	
Project Description: Along Blue Line Right-Of-Way (ROW) - 3/10/2022 - For FY23 funding, projects programmed include ZEB charging infrastructures for Imperial Avenue Division, Kearny Mesa Division, and South Bay Division, as well as trolley substation and parallel feeder cable replacement.	
Change Reason: Reduce funding	
Capacity Status: NCI	Exempt Category: Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$48,430											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$24,451	\$1,600			\$9,435	\$13,416					\$24,451
Federal Disc. - CPF - Transit Infra	\$750			\$750							\$750
SB1 - SGR	\$4,462	\$4,462									\$4,462
STA	\$8,100	\$1,746				\$3,000	\$3,354				\$8,100
TDA	\$10,667	\$930		\$425	\$3,555	\$5,757					\$10,667
TOTAL	\$48,430	\$8,738		\$1,175	\$12,990	\$22,173	\$3,354				\$48,430

PROJECT LAST AMENDED 21-11											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$1,600	\$1,600									\$1,600
SB1 - SGR	\$4,462	\$4,462									\$4,462
STA	\$22,717	\$1,746				\$11,259	\$7,876	\$1,837			\$22,717
TDA	\$33,948	\$930		\$425	\$1,635	\$4,933	\$13,561	\$12,463			\$33,948
TOTAL	\$62,727	\$8,738		\$425	\$1,635	\$16,192	\$21,437	\$14,300			\$62,727

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS32A	RTIP #:21-13
Project Title: Preventive Maintenance	
Project Description: MTS service area - Maintenance of equipment, rolling stock, and facilities for bus and rail systems	
Change Reason: Increase funding, Revise Fund Source	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: \$601,099											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - TSI	\$197,879		\$32,994	\$36,230	\$44,919	\$41,264	\$42,472		\$197,879		
TransNet - TSI Carry Over	\$6,639		\$6	\$6,633					\$6,639		
FTA 5307	\$137,347		\$31,813	\$30,682	\$17,213	\$18,213	\$19,213	\$20,213	\$137,347		
FTA 5337	\$227,784		\$28,318	\$28,318	\$42,787	\$42,787	\$42,787	\$42,787	\$227,784		
Local Funds	\$29,250		\$14,500	\$14,750					\$29,250		
TDA	\$2,200				\$300	\$1,900			\$2,200		
TOTAL	\$601,099		\$107,631	\$116,613	\$105,219	\$104,164	\$104,472	\$63,000	\$601,099		

PROJECT LAST AMENDED 21-11											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - TSI	\$183,117		\$32,994	\$39,574	\$35,619	\$36,868	\$38,062		\$183,117		
TransNet - TSI Carry Over	\$6		\$6						\$6		
FTA 5307	\$226,376		\$31,813	\$31,152	\$30,682	\$31,682	\$32,682	\$68,364	\$226,376		
FTA 5337	\$198,225		\$28,318	\$28,318	\$28,318	\$28,318	\$28,318	\$56,636	\$198,225		
Local Funds	\$29,250		\$14,500	\$14,750					\$29,250		
TDA	\$200				\$200				\$200		
TOTAL	\$637,174		\$107,631	\$113,794	\$94,819	\$96,868	\$99,062	\$125,000	\$637,174		

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS34	RTIP #:21-13
Project Title: Bus Signal and Communications Equipment Project Description: MTS service area - - 3/9/2021: For FY23, projects will replace, maintain and upgrade the bus and light rail communication hardware. Projects Include the overhaul and upgrade of the Regional Transit Management system for MTS vehicles. The bus and light rail communication hardware will be replaced, maintained, and upgraded. Change Reason: Increase funding, Revise Fund Source Capacity Status:NCI Exempt Category:Mass Transit - Reconstruction or renovation of transit structures	

Est Total Cost: \$72,570											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$3,116	\$3,116									\$3,116
FTA 5309 (Bus)	\$800	\$800									\$800
FTA 5309 (FG)	\$120	\$120									\$120
FTA 5339	\$4,303	\$4,303									\$4,303
Prop 1B Transit Sec Grant Prg	\$7,782	\$7,782									\$7,782
STA	\$7,826	\$2,446		\$380		\$5,000					\$7,826
Local Funds	\$765	\$765									\$765
TDA	\$47,858	\$35,104		\$2,810	\$6,444	\$3,500					\$47,858
TOTAL	\$72,570	\$54,436		\$3,190	\$6,444	\$8,500					\$72,570

PROJECT LAST AMENDED 21-11											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$3,116	\$3,116									\$3,116
FTA 5309 (Bus)	\$800	\$800									\$800
FTA 5309 (FG)	\$120	\$120									\$120
FTA 5339	\$4,303	\$4,303									\$4,303
Prop 1B Transit Sec Grant Prg	\$7,782	\$7,782									\$7,782
STA	\$2,826	\$2,446		\$380							\$2,826
Local Funds	\$3,175	\$765				\$2,410					\$3,175
TDA	\$43,653	\$35,104		\$2,810	\$5,739						\$43,653
TOTAL	\$65,775	\$54,436		\$3,190	\$5,739	\$2,410					\$65,775

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS35	RTIP #:21-13
Project Title:	Fixed Guideway Transitways/Lines
Project Description:	MTS service area - 3/9/2022 - FY23 will fund bus and Rail infrastructure maintenance and upgrade projects, including grade crossing replacement, station trackway replacement, and trackwork replacement. MTS was also awarded TIRCP discretionary funding for El Cajon third track, and double crossovers on the Green Line.
Change Reason:	Increase funding, Revise Fund Source
Capacity Status:	NCI
Exempt Category:	Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: \$144,855											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$12,146	\$622			\$6,595	\$1,511	\$3,418				\$12,146
FTA 5337	\$921			\$921							\$921
Prop 1B - PTMISEA	\$464	\$464									\$464
Prop 1B Transit Sec Grant Prg	\$800	\$800									\$800
SB1 - TIRCP	\$34,529	\$24,175		\$7,404	\$2,950						\$34,529
STA	\$31,677	\$3,065		\$2,766		\$11,500		\$14,345			\$31,677
Local Funds	\$9,584	\$4,000			\$3,932	\$1,652					\$9,584
TDA	\$54,734	\$21,547		\$4,270	\$10,712	\$5,282	\$8,489	\$4,433			\$54,734
TOTAL	\$144,855	\$54,673		\$15,361	\$24,189	\$19,945	\$11,907	\$18,778			\$144,855

PROJECT LAST AMENDED 21-11											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
FTA 5307	\$622	\$622									\$622
Prop 1B - PTMISEA	\$464	\$464									\$464
Prop 1B Transit Sec Grant Prg	\$800	\$800									\$800
SB1 - TIRCP	\$34,529	\$24,175		\$7,404	\$2,950						\$34,529
STA	\$9,241	\$3,065		\$2,766		\$3,410					\$9,241
Local Funds	\$9,521	\$4,000			\$3,932	\$1,590					\$9,521
TDA	\$50,910	\$21,547		\$4,270	\$7,193	\$14,744	\$3,155				\$50,910
TOTAL	\$106,087	\$54,673		\$14,440	\$14,075	\$19,744	\$3,155				\$106,087

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: SAN262		RTIP #:21-13
Project Title:	Low-Floor Light Rail Transit Vehicles	SANDAG ID: 1210090
Project Description:	In the San Diego region for the Blue and Orange Lines - procurement of 47 LRVs to replace existing SD100 fleet to support minor service enhancements.	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$72,002**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$2			\$2							\$2
RSTP	\$72,000	\$15,600	\$4,400	\$10,000	\$12,000	\$25,000	\$5,000				\$72,000
TOTAL	\$72,002	\$15,600	\$4,400	\$10,002	\$12,000	\$25,000	\$5,000				\$72,002

* Local match programmed on MTS28

PROJECT LAST AMENDED 21-03											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$0										
RSTP	\$72,000	\$15,600	\$4,400	\$10,000	\$12,000	\$25,000	\$5,000				\$72,000
TOTAL	\$72,000	\$15,600	\$4,400	\$10,000	\$12,000	\$25,000	\$5,000				\$72,000

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V07		RTIP #:21-13
Project Title:	Biological Mitigation Program	SANDAG ID: 1200200
Project Description:	Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category:Other - Advance land acquisitions	

Est Total Cost: **\$458,000**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$399,063	\$322,766	\$24,000	\$18,000	\$18,000	\$10,095	\$6,202		\$29,583	\$135,856	\$233,624
<i>TransNet</i> - Regional EMP (AC)	\$0			\$52,484	\$(19,766)	\$(2,653)	\$(14,865)	\$-15,200			
CMAQ - Conversion	\$37,284			\$12,206	\$7,560	\$2,653	\$14,865				\$37,284
RSTP - AC Conversion	\$6,000			\$6,000							\$6,000
RSTP - Conversion	\$15,200							\$15,200			\$15,200
Local Funds	\$453	\$453									\$453
TOTAL	\$458,000	\$323,219	\$24,000	\$88,690	\$5,794	\$10,095	\$6,202		\$29,583	\$135,856	\$292,561

* Project includes \$37.2m of mitigation for CAL09

PROJECT LAST AMENDED 21-10

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - REMP	\$399,063	\$322,766	\$24,000	\$18,000	\$18,000	\$10,095	\$6,202		\$29,583	\$135,856	\$233,624
<i>TransNet</i> - Regional EMP (AC)	\$0			\$58,484	\$(19,766)	\$(2,653)	\$(14,865)	\$-21,200			
CMAQ - Conversion	\$37,284			\$12,206	\$7,560	\$2,653	\$14,865				\$37,284
RSTP - Conversion	\$21,200							\$21,200			\$21,200
Local Funds	\$453	\$453									\$453
TOTAL	\$458,000	\$323,219	\$24,000	\$88,690	\$5,794	\$10,095	\$6,202		\$29,583	\$135,856	\$292,561

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V11		RTIP #:21-13									
Project Title:	State Route 11									EA NO: 05631,	
Project Description:	On new alignment from SR 125 to the U.S.-Mexico Border - Construction of four-lane toll highway facility, CVEF and POE in three segments: Segment 1: SR-11/905 to Enrico Fermi; Segment 2: SR-11 from Enrico Fermi to Siempre Viva; Segment 3: POE from Siempre Viva to Mexico Border. Toll Credits will be used to match federal funds for the PE phase, the ROW phase, and the CON phase.. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the CON phase									PPNO: 0999 RTP REF: A-5; A-30; B-24 SANDAG ID: 1201101, 1201102, 1201103, 1201105 EARMARK NO: CA393/740	
Change Reason:	Increase funding, Revise funding between fiscal years, Revise funding between phases										
RT:11	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: \$909,247	Open to Traffic: Phase 1: Mar 2016			Phase 2: Sep 2021			Phase 3: Nov 2022				
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - Border	\$8,475	\$1,860	\$2,606	\$584	\$3,423				\$3,131	\$5,344	
TransNet - MC	\$4,844	\$4,552	\$291						\$3,490	\$1,354	
CBI	\$191,136	\$129,139	\$30,441	\$31,556					\$52,139	\$104,091	\$34,906
HPP	\$800	\$800							\$800		
INFRA	\$49,278	\$49,278									\$49,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$243,000							\$243,000			\$243,000
RSTP	\$2,500				\$2,500				\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$84,688	\$42,168	\$42,520						\$14,610	\$37,770	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$237,701		\$2,600	\$1,601		\$233,500			\$4,201		\$233,500
TOTAL	\$909,247	\$314,622	\$78,458	\$33,741	\$5,923	\$233,500		\$243,000	\$94,311	\$148,559	\$666,377

* Environmental Document funded from STIP-IIP prior to CIP

PROJECT LAST AMENDED 21-12											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - Border	\$8,475	\$1,860	\$2,758	\$3,856					\$3,131	\$5,344	
TransNet - MC	\$4,844	\$4,552	\$291						\$3,490	\$1,354	
CBI	\$184,480	\$129,139	\$30,441	\$24,900					\$52,139	\$104,091	\$28,250
HPP	\$800	\$800							\$800		
INFRA	\$49,278	\$49,278									\$49,278
ITS	\$439	\$439							\$439		
Other Fed -TIFIA	\$243,000							\$243,000			\$243,000
RSTP	\$2,500			\$2,500					\$2,500		
Prop 1B - TCIF	\$73,385	\$73,385									\$73,385
SB1 - TCEP	\$84,688	\$42,168	\$42,520						\$14,610	\$37,770	\$32,308
STIP-IIP NHS	\$6,882	\$6,882							\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$5,200							\$5,200		
STIP-IIP State Cash	\$919	\$919							\$919		
Local Funds	\$137,629		\$2,600	\$1,601	\$133,428				\$4,201		\$133,428
Local Funds AC	\$0				\$243,000			\$-243,000			
TOTAL	\$802,519	\$314,622	\$78,610	\$32,857	\$376,428				\$94,311	\$148,559	\$559,649

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V12		RTIP #:21-13
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.	SANDAG ID: 1223054, 1223057, 1223058
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$38,940**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$28,527	\$6,445	\$810	\$2,671	\$7,996	\$7,903	\$2,693	\$11			\$28,527
CRRSAA	\$4,100			\$4,100							\$4,100
RSTP	\$1,863		\$1,863								\$1,863
ATP - R	\$4,450			\$4,450							\$4,450
TOTAL	\$38,940	\$6,445	\$2,673	\$11,221	\$7,996	\$7,903	\$2,693	\$11			\$38,940

PROJECT LAST AMENDED 21-10

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - BPNS	\$28,564	\$6,445	\$877	\$2,741	\$8,424	\$7,867	\$2,210				\$28,564
CRRSAA	\$4,100			\$4,100							\$4,100
RSTP	\$1,863		\$1,863								\$1,863
ATP - R	\$4,450			\$4,450							\$4,450
TOTAL	\$38,977	\$6,445	\$2,740	\$11,291	\$8,424	\$7,867	\$2,210				\$38,977

MPO ID: V20		RTIP #:21-13
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies	SANDAG ID: 1600001, 1600101, 1600501, 1600503, 1600504, 1600502, 1600801, 1601501, 1605201, 1605601, 1606701, 1607801, 1609401, 1612501, 1685501
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.	
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Other - Engineering studies

Est Total Cost: **\$37,388**

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$7,162	\$543	\$3,894	\$2,383	\$300	\$12	\$30				\$7,162
RSTP	\$30,226	\$6,845	\$11,277	\$1,797	\$2,337	\$1,000	\$3,970	\$3,000			\$30,226
TOTAL	\$37,388	\$7,388	\$15,171	\$4,180	\$2,637	\$1,012	\$4,000	\$3,000			\$37,388

PROJECT LAST AMENDED 21-10

	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - MC	\$7,192	\$543	\$3,893	\$2,190	\$523	\$12	\$30				\$7,192
RSTP	\$30,771	\$6,845	\$6,496	\$5,017	\$6,047	\$2,396	\$3,970				\$30,771
TOTAL	\$37,963	\$7,388	\$10,389	\$7,207	\$6,570	\$2,408	\$4,000				\$37,963

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

RTIP Fund Types

<i>Federal Funding</i>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
ITS	Intelligent Transportation System
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TE	Transportation Enhancement Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
TSGP	Transit Security Grant Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<i>State Funding</i>	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund
FSP	Freeway Service Patrol
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
PTMISEA	Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B)
SB1 - CCP	Senate Bill 1 - Congested Corridors Program

**2021 Regional Transportation Improvement Program
Amendment No. 13
San Diego Region (in \$000s)**

SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
TSGP	Transit Security Grant Program (State Prop. 1B)
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
<i>TransNet-ADA</i>	Prop. A Local Transportation Sales Tax - Transit
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-REMP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Table 3a: Revenues

San Diego Association of Governments (SANDAG)
2021 Regional Transportation Improvement Program (in \$000s) - Amendment No. 13

Attachment 4
Legend
Yellow Highlighting indicates a change from the prior amendment

		Prior Years	2020/2021		2021/2022		2022/2023		2023/2024		2024/2025		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$3,513,401	\$546,001	\$534,922	\$489,711	\$540,533	\$399,225	\$423,125	\$228,123	\$267,291	\$263,824	\$282,578	\$5,466,522	\$5,561,850
	-- County	\$3,513,401	\$546,001	\$534,922	\$489,711	\$540,533	\$399,225	\$423,125	\$228,123	\$267,291	\$263,824	\$282,578	\$5,466,522	\$5,561,850
	Other Local Funds	\$505,279	\$243,210	\$243,062	\$200,945	\$200,108	\$614,849	\$233,739	\$134,640	\$366,766	\$114,270	\$113,227	\$1,813,262	\$1,662,181
	-- City General Funds	\$481,235	\$230,985	\$230,837	\$194,660	\$193,823	\$235,505	\$230,823	\$134,640	\$133,266	\$94,332	\$93,289	\$1,371,418	\$1,363,273
	-- Street Taxes and Developer Fees	\$24,044	\$12,225	\$12,225	\$6,285	\$6,285	\$379,344	\$2,916		\$233,500	\$19,938	\$19,938	\$441,844	\$298,908
	-- RSTP Exchange funds													
	Other	\$842,684	\$117,569	\$117,569	\$113,629	\$115,616	\$83,609	\$113,231	\$86,537	\$93,677	\$88,782	\$96,520	\$1,332,810	\$1,379,297
Local Total	\$4,861,365	\$906,779	\$895,553	\$804,285	\$856,257	\$1,097,683	\$770,095	\$449,300	\$727,734	\$466,875	\$492,325	\$8,612,594	\$8,603,328	
STATE	State Highway Operations and Protection Program	\$134,515	\$305,526	\$305,526	\$253,635	\$297,885	\$306,985	\$323,438	\$95,819	\$95,819	\$104,853	\$104,853	\$1,192,268	\$1,262,036
	SHOPP (Including Augmentation)	\$134,515	\$305,526	\$305,526	\$253,635	\$297,885	\$306,985	\$323,438	\$95,819	\$95,819	\$104,853	\$104,853	\$1,192,268	\$1,262,036
	SHOPP Prior													
	State Transportation Improvement Program	\$663,161	\$11,605	\$11,605	\$29,968	\$29,968	\$108,478	\$114,047	\$1,210	\$1,660	\$1,212	\$1,193	\$815,634	\$821,634
	STIP (Including Augmentation)	\$621,404	\$11,605	\$11,605	\$29,968	\$29,968	\$108,478	\$114,047	\$1,210	\$1,660	\$1,212	\$1,193	\$773,877	\$779,877
	STIP Prior	\$41,756											\$41,756	\$41,756
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$677,752											\$677,752	\$677,752
	Active Transportation Program	\$32,073	\$18,505	\$18,505	\$45,290	\$45,290	\$13,183	\$13,183	\$2,100	\$2,100			\$111,151	\$111,151
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$83,366	\$10,647	\$10,647	\$39,369	\$39,369	\$30,033	\$30,033	\$23,241	\$23,019	\$83,518	\$83,518	\$270,174	\$269,953
	Road Repair and Accountability Act of 2017 (SB1)	\$375,209	\$126,582	\$126,582	\$80,157	\$80,157	\$26,673	\$64,689	\$25,579	\$16,827	\$17,811	\$13,283	\$652,010	\$676,746
	Traffic Congestion Relief Program (TCRP)	\$101,298											\$101,298	\$101,298
State Transit Assistance (e.g., population/revenue based, Prop 42)	\$177,877	\$27,246	\$27,246	\$20,155	\$20,155	\$30,662	\$30,757	\$30,833	\$35,710	\$30,869	\$30,757	\$317,643	\$322,503	
Other	\$106,748	\$20,649	\$20,649	\$23,201	\$23,551	\$5,900	\$5,900	\$15,224	\$15,224	\$10,900	\$10,900	\$183,434	\$182,972	
State Total	\$2,393,841	\$520,759	\$520,759	\$491,776	\$536,376	\$521,915	\$582,047	\$194,006	\$190,359	\$249,163	\$244,505	\$4,363,207	\$4,467,887	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$786,000	\$71,269	\$70,949	\$70,947	\$91,001	\$70,947	\$96,501	\$70,947	\$91,001	\$70,947	\$91,001	\$1,141,058	\$1,226,451
	5309a - Fixed Guideway Modernization	\$97,186											\$97,186	\$97,186
	5309b - New and Small Starts (Capital Investment Grants)	\$552,996	\$97,711	\$97,711	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$115,669	\$115,669	\$1,066,376	\$1,066,376
	5309c - Bus and Bus Related Grants	\$58,636											\$58,636	\$58,636
	5310 - Mobility of Seniors and Individuals with Disabilities	\$7,777	\$3,891	\$3,764		\$498		\$105					\$11,239	\$12,144
	5311 - Nonurbanized Area Formula Program	\$10,667	\$1,120	\$1,120	\$629	\$902	\$915	\$1,265	\$1,112	\$1,265	\$1,112	\$1,265	\$15,555	\$16,486
	5337 - State of Good Repair	\$296,028	\$41,853	\$41,853	\$40,459	\$61,132	\$40,459	\$61,132	\$40,459	\$61,132	\$40,459	\$61,132	\$499,716	\$582,407
	5339 - Bus and Bus Facilities Program	\$37,298	\$6,965	\$6,965	\$6,168	\$10,723	\$6,168	\$5,923	\$6,168	\$5,923	\$6,168	\$5,923	\$68,936	\$72,756
	Other	\$41,928	\$57,634	\$57,634	\$2,468	\$2,468		\$11,000					\$99,562	\$113,030
	Federal Transit Total	\$1,888,515	\$280,443	\$279,997	\$218,203	\$266,724	\$218,489	\$275,926	\$218,686	\$259,321	\$234,355	\$274,990	\$3,058,264	\$3,245,472
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$386,611	\$29,884	\$29,884	\$31,377	\$31,377	\$40,165	\$40,165	\$40,153	\$40,153	\$40,140	\$40,140	\$568,331	\$568,331
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$237,689	\$34,601	\$34,601	\$29,509	\$36,165							\$301,799	\$308,455
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$22,940	\$15,790	\$15,790									\$38,730	\$38,730
	High Priority Projects (HPP) and Demo	\$88,873	\$228	\$228	\$360	\$361							\$89,461	\$89,462
	Highway Safety Improvement Program (HSIP)	\$2,851			\$1,118	\$1,118	\$7,095	\$7,095	\$7,731	\$7,731	\$3,381	\$3,381	\$22,177	\$22,177
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278											\$49,278	\$49,278
	Public Lands Highway	\$6,519	\$816	\$816	\$816	\$816	\$816	\$816	\$816				\$8,968	\$8,968
	Surface Transportation Program (Regional)	\$478,368	\$44,059	\$44,059	\$44,963	\$44,339	\$44,951	\$44,326	\$44,939	\$44,326	\$44,926	\$44,326	\$702,205	\$699,744
Other	\$169,428	\$12,925	\$12,925	\$8,106	\$8,106		\$676					\$190,504	\$191,135	
Federal Highway Total	\$1,442,559	\$138,303	\$138,303	\$116,249	\$122,282	\$93,027	\$93,079	\$92,823	\$92,211	\$88,448	\$87,848	\$1,971,455	\$1,976,281	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$25,870						\$11,570					\$25,870	\$25,870
	Other													
Federal Railroad Administration Total	\$25,870							\$11,570				\$25,870	\$25,870	
Federal Total	\$3,356,944	\$418,747	\$418,300	\$334,452	\$389,005	\$311,516	\$380,574	\$311,509	\$351,531	\$322,803	\$362,838	\$5,055,588	\$5,247,623	
INNOVATIVE FINA	TIFIA (Transportation Infrastructure Finance and Innovation Act)				\$537,484	\$537,484							\$537,484	\$537,484
	Innovative Financing Total				\$537,484	\$537,484							\$537,484	\$537,484
REVENUES TOTAL	\$10,612,150	\$1,846,285	\$1,834,612	\$1,630,513	\$1,781,638	\$1,931,114	\$1,732,717	\$954,816	\$1,269,624	\$1,038,842	\$1,099,668	\$18,031,389	\$18,330,408	

¹ 2020/2021 Reflects repayment of Loaned CMAQ apportionment to Madera CTC of \$2,407
² 2020/2021 Reflects \$320k of FTA 5307 from FY 2014 apportionment (Grant # CA-90-Z207)

Table 3b: Program

San Diego Association of Governments (SANDAG)

2021 Regional Transportation Improvement Program (in \$000s) - Amendment No. 13

Legend


Yellow Highlighting indicates a change from the prior amendment

	Funding Source	Prior Years	2020/2021		2021/2022		2022/2023		2023/2024		2024/2025		TOTAL	
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$3,513,401	\$529,242	\$522,257	\$478,912	\$503,651	\$396,462	\$403,634	\$215,689	\$224,552	\$246,569	\$250,090	\$5,406,513	\$5,417,584
	-- TransNet	\$3,513,401	\$529,242	\$522,257	\$478,912	\$503,651	\$396,462	\$403,634	\$215,689	\$224,552	\$246,569	\$250,090	\$5,406,513	\$5,417,584
	Other Local Funds	\$505,279	\$243,210	\$243,062	\$200,945	\$200,108	\$614,849	\$233,739	\$134,640	\$366,766	\$114,270	\$113,227	\$1,813,262	\$1,662,181
	-- City General Funds	\$481,235	\$230,985	\$230,837	\$194,660	\$193,823	\$235,505	\$230,823	\$134,640	\$133,266	\$94,332	\$93,289	\$1,371,418	\$1,363,273
	-- Street Taxes and Developer Fees	\$24,044	\$12,225	\$12,225	\$6,285	\$6,285	\$379,344	\$2,916		\$233,500	\$19,938	\$19,938	\$441,844	\$298,908
	Other	\$842,684	\$117,569	\$117,569	\$113,629	\$115,616	\$83,609	\$113,231	\$86,537	\$93,677	\$88,782	\$96,520	\$1,332,810	\$1,379,297
Local Total		\$4,861,365	\$890,021	\$882,888	\$793,486	\$819,375	\$1,094,920	\$750,604	\$436,866	\$684,995	\$449,621	\$459,837	\$8,552,585	\$8,459,062
STATE	State Highway Operations and Protection Program	\$134,515	\$305,526	\$305,526	\$253,635	\$297,885	\$306,985	\$323,438	\$95,819	\$95,819	\$104,853	\$104,853	\$1,192,268	\$1,262,036
	SHOPP (Including Augmentation)	\$134,515	\$305,526	\$305,526	\$253,635	\$297,885	\$306,985	\$323,438	\$95,819	\$95,819	\$104,853	\$104,853	\$1,192,268	\$1,262,036
	State Transportation Improvement Program	\$663,161	\$11,605	\$11,605	\$29,968	\$29,968	\$108,478	\$114,047	\$1,210	\$1,660	\$1,212	\$1,193	\$815,634	\$821,634
	STIP (Including Augmentation)	\$621,404	\$11,605	\$11,605	\$29,968	\$29,968	\$108,478	\$114,047	\$1,210	\$1,660	\$1,212	\$1,193	\$773,877	\$779,877
	STIP Prior	\$41,756											\$41,756	\$41,756
	Proposition 1 A	\$41,843											\$41,843	\$41,843
	Proposition 1 B	\$677,752											\$677,752	\$677,752
	Active Transportation Program	\$32,073	\$18,505	\$18,505	\$45,290	\$45,290	\$13,183	\$13,183	\$2,100	\$2,100			\$111,151	\$111,151
	Highway Maintenance (HM)													
	Highway Bridge Program (HBP)	\$83,366	\$10,647	\$10,647	\$39,369	\$39,369	\$30,033	\$30,033	\$23,241	\$23,019	\$83,518	\$83,518	\$270,174	\$269,953
	Road Repair and Accountability Act of 2017 (SB1)	\$375,209	\$126,582	\$126,582	\$80,157	\$80,157	\$26,673	\$64,689	\$25,579	\$16,827	\$17,811	\$13,283	\$652,010	\$676,746
	Traffic Congestion Relief Program (TCRP)	\$101,298											\$101,298	\$101,298
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$177,877	\$27,246	\$27,246	\$20,155	\$20,155	\$30,662	\$30,757	\$30,833	\$35,710	\$30,869	\$30,757	\$317,643	\$322,503
	State Emergency Repair Program													
Other	\$106,748	\$20,649	\$20,649	\$23,201	\$23,551	\$5,900	\$5,900	\$15,224	\$15,224	\$10,900	\$10,900	\$183,434	\$182,972	
State Total		\$2,393,841	\$520,759	\$520,759	\$491,776	\$536,376	\$521,915	\$582,047	\$194,006	\$190,359	\$249,163	\$244,505	\$4,363,207	\$4,467,887
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$786,000	\$71,269	\$65,769	\$70,906	\$89,596	\$70,947	\$91,629	\$70,947	\$83,837	\$70,947	\$89,596	\$1,141,017	\$1,206,428
	5309a - Fixed Guideway Modernization	\$97,186											\$97,186	\$97,186
	5309b - New and Small Starts (Capital Investment Grants)	\$552,996	\$97,711	\$97,711	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$115,669	\$115,669	\$1,066,376	\$1,066,376
	5309c - Bus and Bus Related Grants	\$58,636											\$58,636	\$58,636
	5310 - Elderly & Persons with Disabilities Formula Program	\$7,777	\$3,891	\$3,764		\$498		\$105					\$11,239	\$12,144
	5311 - Nonurbanized Area Formula Program	\$10,667	\$1,120	\$1,120	\$629	\$902	\$915	\$1,265	\$1,112	\$1,265	\$1,112	\$1,265	\$15,555	\$16,486
	5337 - State of Good Repair	\$296,028	\$41,853	\$41,853	\$40,459	\$61,132	\$40,459	\$61,132	\$40,459	\$61,132	\$40,459	\$61,132	\$499,716	\$582,407
	5339 - Bus and Bus Facilities Program	\$37,298	\$6,947	\$6,947	\$6,168	\$10,723	\$6,168	\$5,923	\$6,168	\$5,923	\$6,168	\$5,923	\$68,918	\$72,737
	Other	\$41,928	\$57,634	\$57,634	\$2,468	\$2,468		\$11,000					\$99,562	\$113,030
	Federal Transit Total		\$1,888,515	\$280,426	\$274,799	\$218,162	\$265,319	\$218,489	\$271,054	\$218,686	\$252,157	\$234,355	\$273,585	\$3,058,205
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$386,611	\$29,534	\$29,534	\$31,377	\$31,377	\$40,165	\$40,165	\$40,153	\$27,553	\$36,122	\$36,122	\$563,962	\$551,362
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$237,689	\$34,601	\$34,601	\$29,509	\$36,165							\$301,799	\$308,455
	GARVEE Bonds (Includes Debt Service Payments)													
	Highway Infrastructure Program (HIP)	\$22,940	\$15,790	\$15,790									\$38,730	\$38,730
	High Priority Projects (HPP) and Demo	\$88,873	\$228	\$228	\$360	\$361							\$89,461	\$89,462
	Highway Safety Improvement Program (HSIP)	\$2,851			\$1,118	\$1,118	\$7,095	\$7,095	\$7,731	\$7,731	\$3,381	\$3,381	\$22,177	\$22,177
	Public Lands Highway	\$6,519	\$816	\$816	\$816	\$816	\$816	\$816					\$8,968	\$8,968
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												\$49,278	\$49,278
	Surface Transportation Program (Regional)	\$478,368	\$35,799	\$40,580	\$38,882	\$43,612	\$44,094	\$42,884	\$44,904	\$43,508	\$62,835	\$62,835	\$704,882	\$711,787
Other	\$169,428	\$12,925	\$12,925	\$8,106	\$8,106		\$676					\$190,504	\$191,135	
Federal Highway Total		\$1,442,559	\$129,693	\$134,474	\$110,168	\$121,555	\$92,170	\$91,636	\$92,788	\$78,792	\$102,338	\$102,338	\$1,969,762	\$1,971,355
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$25,870						\$11,570					\$25,870	\$37,440
	Other													
Federal Railroad Administration Total		\$25,870											\$25,870	\$37,440
Federal Total		\$3,356,944	\$410,119	\$409,273	\$328,331	\$386,874	\$310,659	\$362,690	\$311,475	\$330,949	\$336,693	\$375,923	\$5,053,837	\$5,234,223
TINNOVA TIME FINA	TIFIA (Transportation Infrastructure Finance and Innovation Act)				\$537,484	\$537,484							\$537,484	\$537,484
	Innovative Financing Total				\$537,484	\$537,484							\$537,484	\$537,484
PROGRAM TOTAL		\$10,612,150	\$1,820,899	\$1,812,920	\$2,151,076	\$2,280,109	\$1,927,494	\$1,695,341	\$942,347	\$1,206,303	\$1,035,478	\$1,080,265	\$18,507,113	\$18,687,088

* Negative programming amount is reflective of the need to show the TIFIA loan payback in the five-year RTP. Payback will begin in future years. FY24/25 includes programming for future years and is included here for reference only

Table 3c: Revenues versus Program

**San Diego Association of Governments (SANDAG)
2021 Regional Transportation Improvement Program (in \$000s) - Amendment No. 13**

Legend
 Yellow Highlighting indicates a change from the prior amendment

Funding Source		2020/2021		2021/2022		2022/2023		2023/2024		2024/2025		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$16,758	\$12,665	\$10,800	\$36,882	\$2,763	\$19,491	\$12,434	\$42,739	\$17,254	\$32,488	\$60,009	\$144,266
	State Highway Operations and Protection Program												
STATE	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SB1)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
Other													
State Total													
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$5,180	\$41	\$1,404		\$4,871		\$7,164		\$1,404	\$41	\$20,024
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair												
	5339 - Bus and Bus Facilities Program	\$18	\$18		\$0		\$0		\$0		\$0	\$18	\$20
	Other												
Federal Transit Total		\$18	\$5,198	\$41	\$1,405		\$4,872		\$7,164		\$1,405	\$59	\$20,043
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$351	\$351						\$12,600	\$4,019	\$4,019	\$4,369	\$16,969
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFRA)												
	Surface Transportation Program (Regional)	\$8,260	\$3,479	\$6,081	\$727	\$857	\$1,442	\$34	\$818	-\$17,909	-\$18,509	-\$2,677	-\$12,043
Other													
Federal Highway Total		\$8,610	\$3,829	\$6,081	\$727	\$857	\$1,442	\$34	\$13,418	\$13,890	\$14,490	\$1,693	\$4,926
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
Federal Total		\$8,628	\$9,027	\$6,122	\$2,131	\$857	\$6,314	\$34	\$20,582	\$13,890	\$13,085	\$1,751	\$24,970
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$25,386	\$21,692	\$16,921	\$39,013	\$3,620	\$25,806	\$12,468	\$63,322	\$3,364	\$19,403	\$61,760	\$169,235

FY24/25 includes programming for future years and is included here for reference only

2021 RTIP - Amendment No. 13
Changes During Public Comment Period

Agency	Project ID	Project Title	INC/(DEC) (\$000)	Change Description
Caltrans	CAL09	Interstate 5 - HOV/Managed Lanes	-	Revised project description
North County Transit District	NCTD03	ADA Paratransit Services	\$70	Increased FY2022 TransNet - ADA to cover June payment
North County Transit District	NCTD34	Transit Service Operating Support	\$2,396	Increased FY2022 TransNet - TSI to cover June payment
San Diego Metropolitan Transit System	MTS32A	Preventive Maintenance	\$6	Increased FY2022 TransNet - TSI Carry Over to cover June payment

Federal Requirements Analysis for 2021 RTIP Amendment No. 13

Metropolitan Planning and Transportation Conformity

The U.S. Department of Transportation (U.S. DOT) Metropolitan Planning Regulations¹ and U.S. Environmental Protection Agency (U.S. EPA) Transportation Conformity Regulations² establish six criteria requirements which the RTIP must satisfy. The metropolitan planning regulations require that: (1) the RTIP be financially constrained; and (2) make progress toward achieving federal performance targets. The transportation conformity regulations state that the RTIP must: (3) be consistent with San Diego Forward: The Regional Plan (Regional Plan); (4) meet regional emissions tests; (5) include timely implementation of transportation control measures (TCMs); and (6) include inter-agency consultation and public involvement.

The 2021 RTIP meets all six tests required under federal metropolitan planning and transportation conformity regulations. SANDAG made these findings for the 2021 RTIP under the required federal tests on February 26, 2021. On April 16, 2021, Federal Highways and the Federal Transit Administration found that the 2021 RTIP conforms with the provisions of 40 CFR Parts 51 and 93. Amendment No. 13 continues to meet all federal requirements.

Financial Constraint Test

Federal regulations 23 CFR Section 450.326(j) require the 2021 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Chapter 4 of the 2021 RTIP discusses in detail the financial capacity analysis of major program areas, including a discussion of available revenues.

Finding: The projects contained within the 2021 RTIP, including Amendment No. 13, are reasonable when considering available funding sources as demonstrated in Tables 3a through 3c, including a comparison from the prior approved version (changes are highlighted in yellow.)

Performance Management Test

Federal regulations 23 CFR Section 450.326(c) require the 2021 RTIP to be designed such that once implemented, it makes progress toward achieving the performance targets established under 450.306(d) and shall include, to the maximum extent practicable, a description of the anticipated effect of the RTIP toward achieving the performance targets identified in the transportation plan, linking investment priorities to those performance targets. Appendix H of the 2021 RTIP provides information on the projects which support safety and transit asset management performance management requirements.

Finding: The projects contained within the 2021 RTIP, including Amendment No. 13, make progress toward achieving the performance targets for all performance-based planning requirements established by the Board of Directors.

Consistency with San Diego Forward: The Regional Plan Test

Finding: The 2021 RTIP, through Amendment No. 13, is consistent with San Diego Forward: The 2021 Regional Transportation Plan (2021 Regional Plan) adopted on December 10, 2021 (policies, programs, and projects). All projects conform to the scope, cost, and schedule included in the 2021 Regional Plan.

Regional Emissions Tests

These findings are based on the regional emissions analyses tests shown in Table 5-2 in Chapter 5 of the 2021 RTIP.

Finding: The regional emissions analyses for the 2021 RTIP through Amendment No. 13 are consistent with the emissions analyses for the 2021 Regional Plan.

Finding: The proposed amendment does not reflect a change in the design, concept, or scope of the projects or the conformity analysis years as modeled for the regional emissions analysis of the 2021 Regional Plan and the 2021 RTIP, as amended.

Finding: The 2021 RTIP, including Amendment No. 13, remains in conformance with the applicable State Implementation Plan³ (SIP).

Timely Implementation of TCM Test

Finding: The TCMs, established as Transportation Tactics in the 1982 SIP, have been fully implemented and Amendment No. 13 continues to fund the four TCMs, which include: (1) ridesharing; (2) transit improvements; (3) traffic flow improvements; and (4) bicycle facilities and programs.

Inter-Agency Consultation and Public Involvement Test

Finding: The 2021 RTIP complies with all federal and state requirements for public involvement by following the strategies described in Board Policy No. 025: Public Participation Plan Policy. Amendment No. 13 was posted for a 15-day public comment period from June 21, 2022, through July 11, 2022 and was reposted to extend the public comment period through July 15, 2022 for the addition of CAL09 to the amendment to accommodate a technical correction to the project description.

Finding: The SANDAG Conformity Working Group (CWG), including members from the San Diego County Air Pollution Control District, Caltrans, California Air Resources Board, SANDAG, U.S. DOT, and U.S. EPA, serve as a forum to meet the federal and state requirements for interagency consultation for the 2021 RTIP. All exempt projects in Amendment No. 13 were submitted to the CWG on June 22, 2022, for its review and members concurred with the exempt categorization.

¹ 23 Code of Federal Regulation (CFR) Part 450, subpart C

² 40 CFR part 93, subpart A

³ 2020 Plan for Attaining the National Ozone Standards Plan for San Diego County, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency effective October 2021

Grouped Project Listings

Amendment No. 13

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:57 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000					1,696,000			3,319,000
R/W					130,000				130,000
CON								35,000,000	35,000,000
Total	1,623,000				130,000	1,696,000		35,000,000	38,449,000

Project #:

5356(007)

5356(008)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842				115,089	1,501,469		30,985,500	34,038,900
Local Match	186,158				14,911	194,531		4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000				130,000	1,696,000		35,000,000	38,449,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842					1,501,469			2,938,311
Local Match	186,158					194,531			380,689
LSSRP Bond									
Local AC									
Total	1,623,000					1,696,000			3,319,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					115,089				115,089
Local Match					14,911				14,911
LSSRP Bond									
Local AC									
Total					130,000				130,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								30,985,500	30,985,500
Local Match								4,014,500	4,014,500
LSSRP Bond									
Local AC									
Total								35,000,000	35,000,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,000	325,000							750,000
R/W		300,000							300,000
CON								3,954,300	3,954,300
Total	425,000	625,000						3,954,300	5,004,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	553,313						3,500,742	4,430,307
Local Match	48,748	71,688						453,558	573,993
LSSRP Bond									
Local AC									
Total	425,000	625,000						3,954,300	5,004,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	287,723							663,975
Local Match	48,748	37,278							86,025
LSSRP Bond									
Local AC									
Total	425,000	325,000							750,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
Total		300,000							300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,742	3,500,742
Local Match								453,558	453,558
LSSRP Bond									
Local AC									
Total								3,954,300	3,954,300

Project #: 5207(036)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,045,072					2,754,928			3,800,000
R/W									
CON								11,500,000	11,500,000
Total	1,045,072					2,754,928		11,500,000	15,300,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202					2,438,938		10,180,950	13,545,090
Local Match	119,870					315,990			435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total	1,045,072					2,754,928		11,500,000	15,300,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202					2,438,938			3,364,140
Local Match	119,870					315,990			435,860
LSSRP Bond									
Local AC									
Total	1,045,072					2,754,928			3,800,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,180,950	10,180,950
Local Match									
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total								11,500,000	11,500,000

Project #:

5079(016)
5079(029)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,870,000				380,000	3,000,000			5,250,000
R/W						5,000,000			5,000,000
CON								36,750,000	36,750,000
Total	1,870,000				380,000	8,000,000		36,750,000	47,000,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000				380,000	7,426,500		32,534,775	42,211,275
Local Match						573,500		3,320,565	3,894,065
LSSRP Bond								894,660	894,660
Local AC									
Total	1,870,000				380,000	8,000,000		36,750,000	47,000,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000				380,000	3,000,000			5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,870,000				380,000	3,000,000			5,250,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						573,500			573,500
LSSRP Bond									
Local AC									
Total						5,000,000			5,000,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								32,534,775	32,534,775
Local Match								3,320,565	3,320,565
LSSRP Bond								894,660	894,660
Local AC									
Total								36,750,000	36,750,000

Project #: 5079(030)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,927,800								1,927,800
R/W	200,000								200,000
CON	11,120,480		1,443,457						12,563,937
Total	13,248,280		1,443,457						14,691,737
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	12,862,720		1,443,457						14,306,177
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	13,248,280		1,443,457						14,691,737
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	1,927,800								1,927,800
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,120,480		1,443,457						12,563,937
Local Match									
LSSRP Bond									
Local AC									
Total	11,120,480		1,443,457						12,563,937

Project #: 5004(009)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	213,000				543,000			891,000
R/W					10,000				10,000
CON								4,989,760	4,989,760
Total	135,000	213,000			10,000	543,000		4,989,760	5,890,760
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569			8,853	480,718		4,417,435	5,215,090
Local Match	15,485	24,431			1,147	62,282		572,325	675,670
LSSRP Bond									
Local AC									
Total	135,000	213,000			10,000	543,000		4,989,760	5,890,760
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569				480,718			788,802
Local Match	15,485	24,431				62,282			102,198
LSSRP Bond									
Local AC									
Total	135,000	213,000				543,000			891,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,417,435	4,417,435
Local Match								572,325	572,325
LSSRP Bond									
Local AC									
Total								4,989,760	4,989,760

Project #: 5004(200)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4351 BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)
Scope is not Clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	117,000				239,000			491,000
R/W					10,000				10,000
CON								2,748,200	2,748,200
Total	135,000	117,000			10,000	239,000		2,748,200	3,249,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580			8,853	211,587		2,432,981	2,876,517
Local Match	15,485	13,420			1,147	27,413		315,219	372,683
LSSRP Bond									
Local AC									
Total	135,000	117,000			10,000	239,000		2,748,200	3,249,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580				211,587			434,682
Local Match	15,485	13,420				27,413			56,318
LSSRP Bond									
Local AC									
Total	135,000	117,000				239,000			491,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,432,981	2,432,981
Local Match								315,219	315,219
LSSRP Bond									
Local AC									
Total								2,748,200	2,748,200

Project #: 5004(198)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,425,000				650,000				2,075,000
R/W					150,000				150,000
CON								12,437,000	12,437,000
Total	1,425,000				800,000			12,437,000	14,662,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				800,000			12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				800,000			12,437,000	14,662,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				650,000				2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				650,000				2,075,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,437,000	12,437,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,437,000	12,437,000

Project #:
NBIL(515)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	750,000					1,100,000			1,850,000
R/W					1,100,000				1,100,000
CON								10,600,000	10,600,000
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000				973,830	1,100,000		9,384,180	12,208,010
Local Match					126,170			1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000					1,100,000			1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000					1,100,000			1,850,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					973,830				973,830
Local Match					126,170				126,170
LSSRP Bond									
Local AC									
Total					1,100,000				1,100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
Total								10,600,000	10,600,000

Project #:

NBIL(520)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,155,000		150,000						1,305,000
R/W									
CON	4,080,369								4,080,369
Total	5,235,369		150,000						5,385,369

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,004,369		120,000						5,124,369
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	5,235,369		150,000						5,385,369

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	1,155,000		150,000						1,305,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,080,369								4,080,369
Local Match									
LSSRP Bond									
Local AC									
Total	4,080,369								4,080,369

Project #: 5957(062)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,600,000					450,000			2,050,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000					450,000		4,025,000	6,075,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480					398,385		3,563,333	5,378,198
Local Match	183,520					51,615		461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000					450,000		4,025,000	6,075,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480					398,385			1,814,865
Local Match	183,520					51,615			235,135
LSSRP Bond									
Local AC									
Total	1,600,000					450,000			2,050,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,563,333	3,563,333
Local Match								461,668	461,668
LSSRP Bond									
Local AC									
Total								4,025,000	4,025,000

Project #: 5957(084)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	875,000			750,000					1,625,000
R/W				600,000					600,000
CON								6,500,000	6,500,000
Total	875,000			1,350,000				6,500,000	8,725,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000			1,350,000				6,500,000	8,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000			1,350,000				6,500,000	8,725,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000			750,000					1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000			750,000					1,625,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,500,000	6,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,500,000	6,500,000

Project #: 5957(090)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	881,250	300,000				100,000			1,281,250
R/W					150,000				150,000
CON								4,935,000	4,935,000
Total	881,250	300,000			150,000	100,000		4,935,000	6,366,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590			132,795	88,530		4,368,956	5,636,041
Local Match	101,079	34,410			17,205	11,470		566,045	730,209
LSSRP Bond									
Local AC									
Total	881,250	300,000			150,000	100,000		4,935,000	6,366,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590				88,530			1,134,291
Local Match	101,079	34,410				11,470			146,959
LSSRP Bond									
Local AC									
Total	881,250	300,000				100,000			1,281,250
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					132,795				132,795
Local Match	0				17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
Total								4,935,000	4,935,000

Project #: 5957(118)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3534 BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,175,000				500,000				1,675,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
Total	1,175,000				600,000			4,700,000	6,475,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000				600,000			4,700,000	6,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				600,000			4,700,000	6,475,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000				500,000				1,675,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				500,000				1,675,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,700,000	4,700,000

Project #: 5957(108)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON	3,000,000						278,000	1,719,056	4,997,056
Total	4,650,000						278,000	1,719,056	6,647,056
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,116,645						246,113	1,521,880	5,884,639
Local Match	533,355						31,887	197,176	762,417
LSSRP Bond									
Local AC									
Total	4,650,000						278,000	1,719,056	6,647,056
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,655,900						246,113	1,521,880	4,423,894
Local Match	344,100						31,887	197,176	573,162
LSSRP Bond									
Local AC									
Total	3,000,000						278,000	1,719,056	4,997,056

Project #:

5957(123)
5957(124)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association Of Governments

Number of Projects: 15

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	33,252,712	1,111,052	1,563,457	1,350,000	3,019,420	13,646,126	246,113	126,527,731	180,716,611
Local Match	1,820,259	143,949	30,000		160,580	1,236,802	31,887	11,116,875	14,540,351
LSSRP Bond								2,213,710	2,213,710
Local AC									
Total for all Phases	35,072,971	1,255,000	1,593,457	1,350,000	3,180,000	14,882,928	278,000	139,858,316	197,470,672

**Grouped Projects for Safety Improvements -
SHOPP Mobility Program(CAL46A)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL472	Caltrans	In San Diego County at various locations (Routes 5,805, & 905)	In San Diego County at Various Locations on Route 5, 805, and 905. Install fiber optic line. (Post Miles: I-5 R0.3/R15.2; SR905 2.5/5.4; I-805 0.2/14.0); I-805 0.2/14.0)	\$2,601,000	\$24,606,000	\$0	\$0	\$0	\$0	\$0	\$27,207,000
CAL491	Caltrans	In Carlsbad - Construct auxiliary lane.	In Carlsbad, from Palomar Airport Road to Cannon Road. Construct auxiliary lane of .5 miles in southbound direction for operational efficiency.	\$1,282,000	\$0	\$6,744,000	\$0	\$0	\$0	\$0	\$8,026,000
CAL566	Caltrans	Transportation Management System	In the city of San Diego, from Route 15 to Route 52. Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	\$0	\$2,863,000	\$5,921,000	\$360,000	\$0	\$0	\$0	\$9,144,000
CAL568	Caltrans	Transportation Management Systems	In San Diego County in San Diego, from 0.1 mile south of Friars Road overcrossing to 0.1 mile North of Kearny Villa Road overcrossing. Upgrade Transportation Management System (TMS) elements, upgrade Weigh-in-Motion (WIM) scale, enhance highway worker safety, and make pedestrian safety improvements, replace overhead signs, upgrade Census Station, and install MGS.	\$0	\$800,000	\$1,180,000	\$8,828,000	\$0	\$0	\$0	\$10,808,000
CAL601	Caltrans	San Onofre Commercial Vehicle Enforcement Facilities.	In San Diego County near Oceanside at San Onofre Commercial Vehicle Enforcement Facilities. CVEF improvements.	\$0	\$0	\$0	\$684,000	\$662,000	\$6,241,000	\$0	\$7,587,000
Total				\$3,883,000	\$28,269,000	\$13,845,000	\$9,872,000	\$662,000	\$6,241,000	\$0	\$62,772,000

**Grouped Projects for Bridge Rehabilitation and Reconstruction -
SHOPP Program(CAL46D)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL492	Caltrans	City of San Diego - 163 Connector	In the city of San Diego, at the east Route 8 to south Route 163 Connector Overcrossing No. 57-0355G. Bridge rail replacement.	\$1,343,000	\$3,322,000	\$0	\$0	\$0	\$0	\$0	\$4,665,000
CAL508	Caltrans	In La mesa and El Cajon at various locations.	In La Mesa and El Cajon from 0.1 Mile West of Grossmont Boulevard Overcrossing to West Main Street Overcrossing and at Marshall Avenue Overhead. Rehabilitate two bridge decks	\$2,364,000	\$25,000	\$23,371,000	\$0	\$0	\$0	\$0	\$25,760,000
CAL603	Caltrans	In San Diego County at various locations.	In and near San Diego , Chula Vista, and National City, from Palm Avenue to Federal Boulevard at various locations; also on Route 5 on the Palomar Street Overcrossing. Rehabilitate six bridges.	\$0	\$0	\$0	\$337,000	\$447,000	\$7,228,000	\$0	\$8,012,000
CAL608	Caltrans	Clairemont Drive OC Bridge No.57-0429	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$7,455,000	\$0	\$0	\$354,000	\$0	\$681,000	\$7,455,000	\$8,490,000
CAL609	Caltrans	Bridge Deck Preservation	In Chula Vista and San Diego, at Palomar Street Overcrossing No. 57-0354, Route 5/163 Separation No. 57-0391, and De Anza offramp Undercrossing No. 57-0287L. Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls.	\$0	\$0	\$800,000	\$5,003,000	\$0	\$0	\$0	\$5,803,000
CAL610	Caltrans	Bridge Deck Preservation - La Mesa	In La Mesa, at Panorama Drive Undercrossing No. 57-0309; also in the city off San Diego at San Diego River - Hollins Lake Bridge No. 57-0983R. Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls.	\$0	\$0	\$650,000	\$2,750,000	\$0	\$0	\$0	\$3,400,000
Total				\$11,162,000	\$3,347,000	\$24,821,000	\$8,444,000	\$447,000	\$7,909,000	\$7,455,000	\$56,130,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program
SHOPP Roadway Preservation Program(CAL46E)
Through 21-13

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL442	Caltrans	In San Diego County - Flinn Springs Rd UC to Crestwood Rd UC.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Rehabilitate culverts and energy dissipaters. PM: R23.0 / R61.3	\$2,642,000	\$10,451,000	\$0	\$0	\$0	\$0	\$0	\$13,093,000
CAL469	Caltrans	In San Diego County at various locations on Route 78	In San Diego County at various locations from 0.1 mile east of Route 78/5 Separation to Route 15/78 Separation. Rehabilitate and replace culverts including invert paving, joint repair grouting, Cured-in-place Pipeliner (CIPP) and drainage inlet lid repair (PM: 0.0/R16.5)	\$3,411,000	\$0	\$13,515,000	\$0	\$0	\$0	\$0	\$16,926,000
CAL470	Caltrans	In San Diego County near Alpine on Route 8.	In San Diego County near Alpine from Viejas Creek Bridge to Pine Valley Creek Bridge. Grind, remove and replace Jointed Plain Concrete Pavement lanes, remove and replace asphalt concrete outside shoulders and cold plane and overlay inside shoulders. Upgrade guardrail, replace approach/departure slabs and construct rumble strips (PM: R31.8/R41.7)	\$4,698,000	\$0	\$44,141,000	\$0	\$0	\$0	\$0	\$48,839,000
CAL471	Caltrans	In San Diego County near La Mesa to Santee on Route 125.	In and near La Mesa, El Cajon, Lemon Grove, and Santee from the southern Route 94 Separation to Mission Gorge Road; also on Route 94 from the western Route 125 separation (PM R9.8/R10.6). Pavement Rehabilitation.	\$3,977,000	\$0	\$40,714,000	\$0	\$0	\$0	\$0	\$44,691,000
CAL501	Caltrans	National City and Chula Vista - Pavement Rehabilitation.	In San Diego County in and near National City and Chula Vista on Route 54 from Route 54/5 separation to 0.4 mile east of Sweetwater Rd Undercrossing. Replace concrete slabs, upgrade curb ramps to be American with Disability Act (ADA) compliant, replace asphalt concrete surfacing and base, drainage improvements, bridge deck methacrylate, replace signal and lighting and upgrade AC dike, guardrail systems, signing and striping.	\$3,299,000	\$0	\$20,631,000	\$0	\$0	\$0	\$0	\$23,930,000
CAL505	Caltrans	SD-52 Dips Pavement Rehab.	In San Diego County in San Diego on Route 52 from 0.4 miles west of Convoy Street to 0.3 miles east of Santo Road Overcrossing (3.9 miles). Roadway rehabilitation to mitigate highway settlement, construct auxiliary lane, Transportation Management System (TMS), lighting, and roadside safety improvements.	\$2,066,000	\$3,512,000	\$53,392,000	\$0	\$0	\$0	\$0	\$58,970,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program
SHOPP Roadway Preservation Program(CAL46E)
Through 21-13

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL506	Caltrans	In San Diego County in and near Lemon Grove north of Paradise Valley Road OC to S125/94 Separation.	In San Diego County in and near Lemon Grove from 0.2 mile north of Paradise Valley Road (Jamacha Boulevard) Overcrossing to 0.2 mile south of S125/94 Separation.	\$9,065,000	\$0	\$42,800,000	\$0	\$0	\$0	\$0	\$51,865,000
CAL509	Caltrans	I-15 Concrete Lane Replacement	In San Diego County near Escondido from 0.2 mile south of Route 15/78 Separation to 0.5 mile north of Deer Spring Road Overcrossing (5.8 miles). Rehabilitate pavement by replacing sections of existing pavement and the outside shoulder with Continuous Reinforced Concrete Pavement (CRCP), pavement slab replacement, bridge approach slab replacement, bridge joint seal work, and sign panel replacement.	\$8,446,000	\$66,414,000	\$0	\$0	\$0	\$0	\$0	\$74,860,000
CAL510	Caltrans	In San Diego County North of San Diego River Bridge to Route 78	Rehabilitate asphalt pavement, drainage system restoration, curb ramp upgrades, guardrail upgrades and enhance crosswalk visibility and add 18 miles of fiber conduit for broadband connectivity.	\$3,908,000	\$37,250,000	\$0	\$0	\$0	\$0	\$0	\$41,158,000
CAL558	Caltrans	Drainage System Restoration and Worker Safety Enhancements	Near Lakeside and Eucalyptus Hills, from north of Riverford Road to Ellie Lane. Rehabilitate culverts, upgrade lighting, enhance highway workers safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,128,000	\$0	\$1,766,000	\$10,450,000	\$0	\$0	\$13,344,000
CAL559	Caltrans	Drainage System Restoration	Near Santa Ysabel, Warner Springs, and Holcomb Village from north of Route 79 to Riverside County line. Rehabilitate culverts, replace sign panels, and make bicycle and pedestrian improvements.	\$0	\$963,000	\$1,890,000	\$0	\$8,924,000	\$0	\$0	\$11,777,000
CAL560	Caltrans	Pavement Rehabilitation and System Enhancements	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile south of Via De La Valle. Rehabilitate pavement, drainage, and signs, upgrade Transportation Management Systems (TMS) elements, and upgrade facilities to American with Disabilities Act (ADA) standards.	\$0	\$0	\$7,195,000	\$93,033,000	\$0	\$0	\$0	\$100,228,000
CAL561	Caltrans	Pavement Rehabilitation and Safety Enhancements	In and near Oceanside, Vista, San Marcos, and Escondido from Route 5 to North Broadway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade bridge rail, upgrade Transportation Management System (TMS) elements, replace damaged sign panels, upgrade safety features, and make operational improvements to reduce delay.	\$0	\$6,804,000	\$9,700,000	\$121,197,000	\$0	\$0	\$0	\$137,701,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program
SHOPP Roadway Preservation Program(CAL46E)
Through 21-13

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL562	Caltrans	Drainage System Restoration and Safety Enhancements	In the City of San Diego, form Main Street to Route 52. Rehabilitate culverts, upgrade lighting, replace signs, install new Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,610,000	\$4,663,000	\$28,183,000	\$0	\$0	\$0	\$34,456,000
CAL563	Caltrans	Drainage System Restoration and Safety Enhancements	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$1,533,000	\$0	\$3,093,000	\$16,633,000	\$0	\$0	\$21,259,000
CAL564	Caltrans	Drainage System Restoration and Safety Enhancements	In and near San Diego and Lemon Grove, from Route 5 (PM 1.416) to east of Millar Ranch Road. Rehabilitate culverts, rehabilitate pavement, replace signs, upgrade Transportation Management Systems (TMS) elements, and upgrade Americans with Disabilities Act (ADA) standards.	\$0	\$2,825,000	\$0	\$5,551,000	\$1,800,000	\$0	\$0	\$10,176,000
CAL565	Caltrans	Drainage System Restoration and Safety Enhancements	Near Jamul, Campo, and Boulevard, from south of Route 54/ Jamacha Road to Route 8; also on Route 188, form Mexico border to Route 94 (PM 0.0/1.850). Rehabilitate culverts, upgrade curb ramps to Americans with Disabilities (ADA) standards, re roadside signs, install rumble strips, and upgrade lighting.	\$0	\$2,335,000	\$0	\$3,445,000	\$1,420,000	\$0	\$0	\$7,200,000
CAL567	Caltrans	Drainage System Restoration and Enhance Highway Worker Safety	In the City of San Diego from north of Route 52 to Route 5. Rehabilitate culverts, upgrade Transportation Management System (TMS) elements, replace signs, enhance highway worker safety, upgrade lighting, and upgrade facilities to American with Disabilities Act (ADA) standards.	\$0	\$1,479,000	\$4,411,000	\$0	\$41,178,000	\$0	\$0	\$47,068,000
CAL570	Caltrans	Roadway Rehabilitation, Safety Enhancements, and Construct Auxiliary Lanes	In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5(PM 0.149) to Route 15. Rehabilitate roadway, rehabilitate culverts, construct auxiliary lanes, add bike trail and pedestrian bridge as complete streets elements, upgrade safety devices, enhance highway worker safety, upgrade lighting, and make bicycle and pedestrian improvements.	\$0	\$6,652,000	\$0	\$17,798,000	\$1,305,000	\$0	\$0	\$25,755,000
CAL596	Caltrans	In San Diego County, biological monitoring.	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program
SHOPP Roadway Preservation Program(CAL46E)
Through 21-13

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL597	Caltrans	Rehabilitate pavement and drainage systems	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$29,430,000	\$0	\$0	\$1,864,000	\$0	\$3,170,000	\$29,430,000	\$34,464,000
CAL598	Caltrans	Pavement Rehabilitation	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (led0 lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$20,367,000	\$0	\$0	\$0	\$877,000	\$2,045,000	\$20,367,000	\$23,289,000
CAL600	Caltrans	Pavement Rehabilitation-SR-78	Near Julian, 0.5 mile north of Milk Ranch Road to 0.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	\$0	\$0	\$0	\$1,528,000	\$1,845,000	\$29,477,000	\$0	\$32,850,000
CAL602	Caltrans	In San Diego County at Ramona.	Near Ramona, from west of Haverford Road to east of Magnolia Avenue Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$0	\$0	\$1,485,000	\$2,841,000	\$18,885,000	\$0	\$23,211,000
CAL604	Caltrans	Pavement Rehabilitation on SR-76	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$0	\$0	\$1,867,000	\$2,849,000	\$32,052,000	\$0	\$36,768,000
Total				\$91,309,000	\$142,956,000	\$243,052,000	\$280,810,000	\$90,122,000	\$85,929,000	\$49,797,000	\$934,178,000

**Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track,
and Trackbed in Existing Rights-of-Way: Blue Line Corridor(SAN66)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN173	San Diego Association of Governments	BL Rail Infrastructure	purchase and install 17 traction power substations (TPSS) and ROW as needed; includes fencing, new power feeds and access development	\$29,794,438	\$106,771	\$19,191	\$0	\$0	\$0	\$0	\$29,920,400
SAN281	San Diego Association of Governments	Blue Line Railway Signal Improvements	railway signaling design work and construction to make improvements on Blue Line Grade Crossing to provide pedestrian crossing improvements.	\$0	\$118,000	\$162,000	\$4,000	\$1,000	\$0	\$0	\$285,000
Total				\$29,794,438	\$224,771	\$181,191	\$4,000	\$1,000	\$0	\$0	\$30,205,400

**Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track,
and Trackbed in Existing Rights-of-Way: Coastal Rail(SAN114)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN117	San Diego Association of Governments	Poinsettia Station Improvements	includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing	\$33,767,289	\$1,970,711	\$443,000	\$0	\$0	\$0	\$0	\$36,181,000
SAN130	San Diego Association of Governments	Carlsbad Village Double Track	Conduct feasibility study of two rail trench alternatives; prepare final environmental document and 30 percent design for 1.0 miles of double track, a new bridge across Buena Vista Lagoon, and new signals	\$2,726,592	\$16,000	\$15,000	\$0	\$0	\$0	\$0	\$2,757,592
SAN149	San Diego Association of Governments	Coaster PE	preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects	\$1,149,026	\$91,131	\$211,000	\$170,000	\$27,869	\$0	\$0	\$1,649,026
SAN182	San Diego Association of Governments	San Diego River Bridge	Construct 0.9 miles of double track and new bridge over the San Diego River	\$90,004,991	\$1,237,737	\$896,000	\$457,272	\$0	\$0	\$0	\$92,596,000
SAN183	San Diego Association of Governments	Batiquitos Lagoon Double Track	design and construct 0.8 miles of double-track and a new bridge over Batiquitos Lagoon	\$11,151,579	\$1,555,000	\$1,428,000	\$374,536	\$0	\$0	\$0	\$14,509,115
SAN259	San Diego Association of Governments	LOSSAN Corridor Improvements	includes preliminary engineering, Project Study Reports (PSRs), design criteria and funding applications for complete corridor projects. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase	\$3,000,000	\$11,053	\$914,000	\$1,095,000	\$0	\$0	\$0	\$5,020,053
SAN30	San Diego Association of Governments	San Dieguito Lagoon Double Track and Platform	prepare final environmental document and design for 2.1 miles of second track and San Dieguito Bridge replacement Construct .8 miles of double track and other various improvements	\$9,561,414	\$524,000	\$1,360,000	\$5,200,000	\$0	\$0	\$0	\$22,145,414
Total				\$151,360,891	\$5,405,632	\$5,267,000	\$7,296,808	\$27,869	\$0	\$0	\$174,858,200

**Grouped Projects for Bicycle and Pedestrian Facilities -
Bayshore Bikeway(SAN147)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN144	San Diego Association of Governments	Bayshore Bikeway Segments 4 and 5	construct 2.8 miles of new bike path with project design and construction separated into two phases consisting of Segment 4 from 32nd Street in San Diego to Vesta Street and Segment 5 from Vesta Street to National City Marina.Toll Credits will be used to match federal funds for the CON phase	\$6,370,500	\$6,000	\$2,500	\$0	\$0	\$0	\$0	\$6,379,000
SAN154	San Diego Association of Governments	Bayshore Bikeway - Segment 8B	Prepare 65 percent design plans for 0.4 miles of new bikeway. A private developer will construct the remaining portion of the bikeway south of where the SANDAG project ends at Ada Avenue.	\$1,144,905	\$31,000	\$20,000	\$0	\$0	\$0	\$0	\$1,195,905
SAN195	San Diego Association of Governments	Bayshore Bikeway: Barrio Logan	Final design and construction of a new 2.5 mile bike path. Toll Credits will be used to match federal funds for the CON phase	\$4,852,944	\$14,931,727	\$3,286,000	\$1,251,000	\$8,984,000	\$2,106,000	\$53,000	\$35,411,671
SAN203	San Diego Association of Governments	Border to Bayshore Bikeway	construct 6.7 miles of new bikeways. Toll Credits will be used to match federal funds for the CON phase. Toll Credits will be used to match federal funds for the CON phase	\$3,924,909	\$11,182,830	\$6,097,000	\$36,000	\$0	\$81,500	\$398,500	\$21,322,239
Total				\$16,293,258	\$26,151,557	\$9,405,500	\$1,287,000	\$8,984,000	\$2,187,500	\$451,500	\$64,308,815

**Grouped Projects for Bicycle and Pedestrian Facilities -
Coastal Rail Trail(SAN148)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN155	San Diego Association of Governments	Coastal Rail Trail San Diego - Rose Creek	Construct 2.1 miles Class 1 shared use path	\$22,258,846	\$3,862,000	\$1,780,154	\$50,000	\$45,000	\$0	\$0	\$27,996,000
SAN156	San Diego Association of Governments	Coastal Rail Trail - Encinitas	environmental clearance, design and construction for 1.3 miles of bicycle facility	\$9,164,791	\$433,000	\$222,000	\$0	\$0	\$0	\$0	\$9,819,791
Total				\$31,423,637	\$4,295,000	\$2,002,154	\$50,000	\$45,000	\$0	\$0	\$37,815,791

**Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility
of Seniors and Individuals with Disabilities(SAN213)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
LAM27	La Mesa, City of	Rides4Neighbors	City of La Mesa - Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medial shopping needs	\$3,009,988	\$291,450	\$0	\$0	\$0	\$0	\$0	\$3,301,438
SAN190	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Operating funds for volunteer driver program	\$1,750,190	\$176,660	\$353,320	\$176,660	\$0	\$0	\$0	\$2,456,830
SAN243	San Diego Association of Governments	Travelers Aid Society - RideFinder	Provides Mobility Training	\$421,232	\$211,853	\$112,500	\$131,250	\$0	\$0	\$0	\$708,085
SAN251	San Diego Association of Governments	The ARC of San Diego	contracted transportation	\$341,334	\$37,926	\$0	\$0	\$0	\$0	\$0	\$379,260
SAN277	San Diego Association of Governments	Out and About Senior Transportation Program - City of Vista	Out & About provides fast, friendly, and affordable transportation to seniors living in the 92084, 92083, and 92081 communities of San Diego County through three modes: shuttle service, volunteer drivers, and taxi vouchers. Out & About operates Monday through Friday, 8 a.m. to 3 p.m., with door-to-door trips for non-emergency medical care, grocery shopping, errands, lunch, exercise, and activities at the Center. Transportation outside operational hours is arranged with volunteer drivers or through taxi vouchers.	\$202,108	\$51,438	\$195,907	\$211,147	\$0	\$0	\$0	\$458,492
SAN278	San Diego Association of Governments	FACT - RideFact	Operating; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through operating trip reimbursement	\$0	\$400,000	\$200,000	\$200,000	\$0	\$0	\$0	\$800,000
SAN70	San Diego Association of Governments	Jewish Family Services - OTG Operating	Volunteer driver program that offers personal transportation to seniors and disabled in the North County Inland (NCI), Northern San Diego (NSD) and Eastern San Diego (ESD) areas - 3 projects.	\$4,016,551	\$1,255,821	\$568,920	\$568,920	\$0	\$0	\$0	\$6,410,212
Total				\$9,741,403	\$2,425,148	\$1,430,647	\$1,287,977	\$0	\$0	\$0	\$14,514,317

**Grouped Projects for for Capital Purchase - FTA Section 5310 Enhanced Mobility of
Seniors and Individuals with Disabilities(SAN214)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN168	San Diego Association of Governments	FACT Mobility Management	maintain and expand FACT's existing mobility management services throughout San Diego County	\$3,425,184	\$1,354,344	\$402,113	\$418,637	\$0	\$0	\$0	\$5,600,278
SAN189	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Capital purchases of 2 class V paratransit vehicles	\$634,285	\$92,694	\$114,095	\$22,732	\$0	\$0	\$0	\$863,806
SAN215	San Diego Association of Governments	San Ysidro Health Center (SYHC)	TOP-HS is designed to provide demand-response transportation services for registered SYHC patients. Services are provided using in-house resources. Expansion of their existing fleet of paratransit vehicles.	\$172,862	\$97,922	\$10,914	\$10,914	\$0	\$0	\$0	\$292,612
SAN218	San Diego Association of Governments	Jewish Family Services	Vehicle Procurement	\$917,799	\$0	\$170,004	\$91,226	\$0	\$0	\$0	\$996,577
SAN244	San Diego Association of Governments	MTS Vehicle Purchase	Purchasing 4 Class B Vehicles	\$1,332,802	\$779,131	\$98,164	\$160,737	\$0	\$0	\$0	\$2,370,834
SAN276	San Diego Association of Governments	Peninsula Shepherd Center	purchase PSC class D paratransit vehicle	\$0	\$42,846	\$10,712	\$0	\$0	\$0	\$0	\$53,558
SAN280	San Diego Association of Governments	The ARC of San Diego	contracted transportation	\$0	\$350,400	\$43,800	\$43,800	\$0	\$0	\$0	\$438,000
Total				\$6,482,932	\$2,717,337	\$849,802	\$748,046	\$0	\$0	\$0	\$10,615,665

**Grouped Projects for Bicycle and Pedestrian Facilities -
Uptown Bikeways(SAN228)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN160	San Diego Association of Governments	Uptown Bikeways: Fourth and Fifth Avenue Bikeways	Construct 4.5 miles of new on-street bikeways.	\$7,288,468	\$10,842,542	\$6,163,500	\$84,550	\$0	\$0	\$0	\$24,379,060
SAN234	San Diego Association of Governments	Uptown Bikeways: Eastern Hillcrest Bikeways	Design and construct 1.7 miles of on-street bikeway, including design and construction of the Normal Street Promenade.	\$2,607,770	\$595,400	\$1,798,000	\$346,000	\$1,000	\$0	\$0	\$5,348,170
SAN235	San Diego Association of Governments	Uptown Bikeways: Washington Street and Mission Valley Bikeways	design and construct 3.3 miles of on-street bikeways.	\$1,719,883	\$621,000	\$283,000	\$0	\$0	\$0	\$0	\$2,623,883
SAN236	San Diego Association of Governments	Uptown Bikeways: Mission Hills and Old Town Bikeways	final design of 1.8 miles of on-street bikeways	\$93,927	\$54,287	\$167,000	\$473,000	\$0	\$0	\$0	\$788,214
Total				\$11,710,048	\$12,113,229	\$8,411,500	\$903,550	\$1,000	\$0	\$0	\$33,139,327

**Grouped Projects for
Bicycle and Pedestrian Facilities(V12)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN204	San Diego Association of Governments	Central Avenue Bikeway	design and construct 1.0 miles of new bike path.	\$1,111,596	\$70,231	\$117,000	\$45,000	\$0	\$0	\$0	\$1,343,827
SAN205	San Diego Association of Governments	Pershing Bikeway	construct 3.0 miles of new bike and pedestrian facilities between North Park and Downtown San Diego.	\$2,429,743	\$443,000	\$1,931,700	\$7,700,000	\$7,704,000	\$2,210,005	\$0	\$22,418,448
SAN206	San Diego Association of Governments	Downtown to Imperial Avenue Bikeway	Design and construct 3.8 miles of urban on-street bikeways. Toll Credits will be used to match federal funds for the CON phase	\$2,903,437	\$2,159,500	\$9,172,158	\$250,500	\$199,000	\$483,000	\$10,500	\$15,178,095
Total				\$6,444,776	\$2,672,731	\$11,220,858	\$7,995,500	\$7,903,000	\$2,693,005	\$10,500	\$38,940,370

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL549	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - High Speed Transit/I-15	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the I-15 Corridor from SR 76 to I-805. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
CAL550	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Coast, Canyons and Trails (SR 52)	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR-52/SR-67 Corridor on SR 52 from I-5 to Sr 67 and along SR 67 from I-8 to Mapleview Street. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$49,870	\$1,851,695	\$78,435	\$0	\$0	\$0	\$0	\$1,980,000
CAL551	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - High Speed Transit/SR-94	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 94 corridor from I-5 to SR 125. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.. Toll Credits will be used to match federal funds for the PE phase	\$0	\$2,360,000	\$616,000	\$24,000	\$0	\$0	\$0	\$3,000,000
CAL552	Various Agencies	Corridor System Management Plan (CSMP) - South Bay to Sorrento Corridor	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and travel times in the I-805-5 South corridor from the U.S.-Mexico Border along SR 11, SR 905, I-5, and I-805 to SR 94, then along I-805 and SR 15/I-15 to SR 52, then along I-805 to the I-5/I-805 Merge. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase	\$104,726	\$4,260,274	\$1,435,000	\$0	\$0	\$0	\$0	\$5,800,000

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
CAL553	Various Agencies	Corridor System Management Plan (CSMP) - North County	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time between the I-5 and the I-15 freeways along the SR 76, SR 78, Palomar Airport Road and the SPRINTER rail corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase	\$2,644,819	\$310,596	\$14,585	\$30,000	\$0	\$0	\$0	\$3,000,000
CAL554	Various Agencies	Corridor System Management Plan - Blue Line Express/I-5 South	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the Blue Line/I-5 South Corridor & Palomar Street Rail Crossing. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways	\$47,015	\$23,828	\$0	\$0	\$0	\$0	\$0	\$70,843
SAN253	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Hub and Connections	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the Central Mobility Station/I-5/Coronado & Downtown Connections Corridor. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Project includes analysis to support P3 partnerships and connections to naval bases. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase	\$4,409,228	\$2,660,000	\$268,772	\$1,662,000	\$0	\$0	\$0	\$9,000,000
SAN254	Various Agencies	Corridor System Management Plan - High Speed Transit/I-8	In the San Diego Region, along the I-8 corridor from I-5 to east of the SR 67, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the High Speed Transit/I-8 Corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$2,421,000	\$2,000	\$2,000	\$0	\$0	\$0	\$2,425,000

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
SAN255	Various Agencies	Corridor System Management Plan (CSMP) - High Speed Transit/SR 56	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 56 Corridor from I-5 to I-15. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
SAN256	Various Agencies	Corridor System Management Plan - High Speed Transit/SR 125	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 125 corridor from SR 905/SR 11 to SR 52. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$1,195,000	\$685,000	\$1,012,000	\$0	\$0	\$2,892,000
SAN269	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Region Wide Plan	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in all corridors in the San Diego Region. A CMCP includes all travel modes - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. This project is focused on scoping efforts and developing work plans for all of the CMCPs in the grouped listing	\$132,598	\$216,217	\$417,000	\$234,185	\$0	\$0	\$0	\$1,000,000
SAN270	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Airport to Airport Connection	In San Diego County, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times between the San Diego International Airport and the Cross-Border Express. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 21-13**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Future	Total Cost
V22	Various Agencies	CMCP - San Vicente Corridor (SR 67)	A Comprehensive Multimodal Corridor Plan (CMCP) is a comprehensive, integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 67 transportation corridor along SR 67 from Mapleview Street in the City of Lakeside to SR 78. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase	\$0	\$1,067,000	\$153,000	\$0	\$0	\$0	\$0	\$1,220,000
Total				\$10,388,256	\$15,170,610	\$4,179,792	\$2,637,185	\$1,012,000	\$4,000,000	\$3,000,000	\$37,387,843