



October 18, 2023

File Number 1500300

Mr. Vaik Renga, FSTIP Coordinator
Office of Federal Programming and Data Management
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Dear Mr. Venga:

Subject: Administrative Modification No. 7 to the 2023 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 7 to the SANDAG 2023 Regional Transportation Improvement Program (RTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 7 makes changes to 24 project(s) and 5 grouped listings within San Diego County. It includes changes requested by local agencies, Caltrans, and SANDAG.

The projects contained within Administrative Modification No. 7 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 7 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2023 RTIP and the 2021 Regional Transportation Plan. The investments described in the 2023 RTIP, as revised with Administrative Modification No. 7, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the FSTIP.

If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at richard.radcliffe@sandag.org.

Sincerely,

A handwritten signature in black ink, appearing to read "Hasan Ikhata". The signature is fluid and cursive, with a large loop at the end.

HASAN IKHRATA
Chief Executive Officer

RRA/JSH/HIK

SANDAG 2023 RTIP

Administrative Modification No. 7

- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

October 13, 2023

**Table 1 - Summary of Changes Report (\$000)
2023 RTIP Amendment No. 7**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL114	Caltrans	I-5/SR 56 Interchange	\$38,384	\$38,621	\$237	1%	↑ TransNet - MC
CAL569	Caltrans	Operational Improvements - Leucadia to Palomar Airport Road	\$34,628	\$45,001	\$10,374	30%	↑ SHOPP - Mobility - National Hwy System (AC)
CB52	Carlsbad, City of	Carlsbad Village and Barrio Traffic Circles	\$9,759	\$9,759	\$0	0%	↔ CPF between fiscal years
CB62	Carlsbad, City of	Barrio Lighting	\$6,050	\$6,050	\$0	0%	↔ CPF between fiscal years
ESCS7	Escondido, City of	South Escondido Access Improvement Project	\$1,925	\$1,925	\$0	0%	↔ Local Funds between fiscal years
MTS32A	San Diego Metropolitan Transit System	Preventive Maintenance	\$448,507	\$463,263	\$14,756	1%	↑ TransNet - TSI; + TransNet - TSI Carry Over
MTS33A	San Diego Metropolitan Transit System	Senior Disabled Program	\$12,687	\$13,185	\$498	4%	↑ TransNet - ADA; ↑ TransNet - ADA Carry Over
NCTD05	North County Transit District	Bus Revenue Vehicle Purchases & Related Equipment	\$122,864	\$142,864	\$20,000	16%	↑ FTA 5339
NCTD34	North County Transit District	Transit Service Operating Support	\$518,712	\$520,949	\$2,237	1%	+ FTA 5339
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$75,005	\$81,349	\$6,344	8%	↑ ATP-R
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$72,874	\$72,874	\$0	0%	↔ ATP-R and ↔ SB1-TIRCP between fiscal years
SD09	San Diego, City of	Sidewalks - Citywide	\$29,004	\$28,587	-\$417	-1%	↓ TransNet - LSI
SD15	San Diego, City of	Installation of Street Lights	\$3,030	\$2,830	-\$200	-2%	↓ TransNet - LSI
SD16A	San Diego, City of	Traffic Signals - Citywide	\$51,928	\$57,555	\$5,627	11%	↑ TransNet - LSI

**Table 1 - Summary of Changes Report (\$000)
2023 RTIP Amendment No. 7**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SD18	San Diego, City of	Traffic Control Measures	\$12,049	\$11,765	-\$284	-2%	↓ TransNet - LSI
SD23	San Diego, City of	Flood Resilience Infrastructure - Roadway Drainage Improvements	\$37,391	\$33,391	-\$4,000	-11%	↓ TransNet - LSI
SD49	San Diego, City of	Median Improvements Citywide	\$23,923	\$22,923	-\$1,000	-4%	↓ TransNet - LSI
SD96	San Diego, City of	Street Resurfacing and Reconstruction Citywide	\$138,255	\$127,663	-\$10,592	-8%	↓ TransNet - LSI
SD99	San Diego, City of	Bridge Rehabilitation	\$6,703	\$6,503	-\$200	-3%	↓ TransNet - LSI
SD166	San Diego, City of	Bicycle Facilities	\$26,648	\$28,198	\$1,550	6%	↑ TransNet - LSI; ↔ CPF between fiscal years
SD176	San Diego, City of	Maintenance and Non Congestion Relief Efforts	\$78,851	\$89,202	\$10,351	5%	↑ TransNet - LSI
SD186	San Diego, City of	Administrative Expenses	\$6,288	\$6,637	\$349	6%	↑ TransNet - LSI
SD190	San Diego, City of	Palm Avenue/Interstate 805 Interchange	\$34,869	\$44,115	\$9,246	27%	+ Bridge Investment Program (BIP); ↓ Local Funds; ↑ Local RTCIP
SD249	San Diego, City of	Streamview Drive Improvements Phase 2	\$12,788	\$17,818	\$5,030	39%	↑ TransNet - LSI
SD266	San Diego, City of	Normal Street Promenade	\$1,400	\$2,100	\$700	50%	+ TransNet - LSI
SNT23	Santee, City of	Traffic Signal and Communication Upgrade; CIP 2013-54	\$7,682	\$8,486	\$804	10%	↑ Local Funds; ↑ Local RTCIP
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$108,709	\$133,105	\$24,396	22%	↑ ATP-R; ↑ Local Funds
V17	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities funded with TransNet Active Transportation Grant Program (ATGP)	\$4,616	\$4,901	\$285	6%	↑ Local Funds

**Table 1 - Summary of Changes Report (\$000)
2023 RTIP Amendment No. 7**

LEGEND:
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 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
V20	Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$34,249	\$34,365	\$116	0%	↑ TransNet - MC

Abbreviation

- ATP-R
- BIP
- Fed Disc. - CPF - Highway Infra
- FTA 5339
- Local Funds
- RTCIP
- SHOPP - Mobility
- SB1 - TIRCP
- Toll Credits
- TransNet - ADA
- TransNet - LSI
- TransNet - MC
- TransNet - TSI

Fund Type

- Active Transportation Program - Regional
- Bridge Investment Program
- Community Planning Earmark Funds
- Federal Transit Administration Bus and Bus Facilities Grant Program
- Funds available from other sources such as developer fees, fare revenue or general fund
- Regional Transportation Congestion Improvement Program
- State Highway Operation and Protection Program - Mobility
- Senate Bill 1 - Transit and Intercity Rail Capital Program
- Local funds that can be used to match federal funds
- Prop A Extension - Americans with Disabilities Act
- Prop A Extension - Local System Improvements
- Prop A Extension - Major Corridors
- Prop A Extension - Transit System Improvements

Project Detail Tables

Administrative Modification No. 7

Table 2
2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL114							RTIP #:23-07				
Project Title: I-5/SR 56 Interchange							EA NO: 17790				
Project Description: At I-5/SR 56 interchange - in San Diego, final environmental document for freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; connector phases are outside of TIP cycle but included in the long range plan. Phase I: Final design and construction of HOV operational lanes in the east and westbound directions on SR-56 from El Camino Real to Carmel Valley Road.							RTP REF: CC104 (2021)				
							SANDAG ID: 1200503, 1200513				
Change Reason: Increase funding											
RT:5 Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: \$40,458							Open to Traffic: Jul 2024				
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$2,091	\$1,359	\$374	\$47	\$158	\$153			\$2,091		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$2,952	\$2,952							\$2,952		
STP - Sec 112	\$396	\$396							\$396		
Local Funds	\$23,409	\$909	\$22,500						\$909		\$22,500
TOTAL	\$38,621	\$15,389	\$22,874	\$47	\$158	\$153			\$16,121		\$22,500

* State contributed \$2.073M in additional funds outside of the RTIP.

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$1,854	\$1,359	\$137	\$47	\$158	\$153			\$1,854		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$2,952	\$2,952							\$2,952		
STP - Sec 112	\$396	\$396							\$396		
Local Funds	\$23,409	\$909	\$22,500						\$909		\$22,500
TOTAL	\$38,384	\$15,389	\$22,637	\$47	\$158	\$153			\$15,884		\$22,500

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL569			RTIP #:23-07								
Project Title:	Operational Improvements - Leucadia to Palomar Airport Road								EA NO: 43041		
Project Description:	I-5 from South of Leucadia Boulevard to Palomar Airport Road Milepo begins at 42.2 ends at 47.1 (4.9 miles) - In Encinitas and Carlsbad, from south of Leucadia Boulevard to north of Palomar Airport Road. Construct auxiliary lanes to facilitate merging movements and upgrade facilities to Americans with Disabilities Act (ADA) standards.								PPNO: 1320 RTP REF: A-51 (2019)		
Change Reason:	Increase funding										
RT:5	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$45,001			Open to Traffic: May 2024								
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP (AC)-Mobility	\$45,001	\$450	\$44,551						\$400	\$119	\$44,482
TOTAL	\$45,001	\$450	\$44,551						\$400	\$119	\$44,482
PROJECT LAST AMENDED 23-06											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
SHOPP (AC)-Mobility	\$34,628	\$450	\$34,178						\$400	\$119	\$34,109
TOTAL	\$34,628	\$450	\$34,178						\$400	\$119	\$34,109

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB52		RTIP #:23-07
Project Title:	Carlsbad Village and Barrio Traffic Circles	<i>TransNet</i> - LSI: CR
Project Description:	various locations in the Village and Barrio from Oak St south to Magnolia - in Carlsbad, at eight intersection locations in the Village and Barrio, construct traffic circles at key intersections to calm traffic.	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Adding medians

Est Total Cost: **\$9,759**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$1,025	\$612	\$413						\$812		\$213
FedDisc.-CPF-HwyInfra	\$4,000			\$4,000							\$4,000
Local Funds	\$4,734	\$148	\$4,586						\$348		\$4,386
TOTAL	\$9,759	\$760	\$4,999	\$4,000					\$1,160		\$8,599

PROJECT LAST AMENDED 23-02

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$1,025	\$612	\$413						\$812		\$213
FedDisc.-CPF-HwyInfra	\$4,000		\$4,000								\$4,000
Local Funds	\$4,734	\$148	\$4,586						\$348		\$4,386
TOTAL	\$9,759	\$760	\$8,999						\$1,160		\$8,599

MPO ID: CB62		RTIP #:23-07
Project Title:	Barrio Lighting	<i>TransNet</i> - LSI: CR
Project Description:	Roosevelt, Madison, Harding, and Magnolia - Construct streetlights and pedestrian lighting in the Barrio neighborhood.	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Lighting improvements

Est Total Cost: **\$6,050**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,590		\$1,280	\$1,280	\$1,030				\$430		\$3,160
FedDisc.-CPF-HwyInfra	\$1,000			\$1,000							\$1,000
Local Funds	\$1,460		\$1,460						\$200		\$1,260
TOTAL	\$6,050		\$2,740	\$2,280	\$1,030				\$630		\$5,420

PROJECT LAST AMENDED 23-02

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,590		\$1,280	\$1,280	\$1,030				\$430		\$3,160
FedDisc.-CPF-HwyInfra	\$1,000		\$1,000								\$1,000
Local Funds	\$1,460		\$1,460						\$200		\$1,260
TOTAL	\$6,050		\$3,740	\$1,280	\$1,030				\$630		\$5,420

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC57

RTIP #:23-07

Project Title: South Escondido Access Improvement Project

Project Description: Intersection at Centre City Parkway and Brotherton Road - Centre City Parkway at Brotherton Road - Install a new traffic signal and ADA-compliant improvements; frontage streets S. Centre City Parkway and S. Escondido Boulevard to be included in the design. Project to include landscape and hardscape improvements. Centre City Parkway at S. Escondido Boulevard - Restrict left turns from S. Escondido Boulevard and install new ADA-compliant improvements.

Change Reason: Revise funding between fiscal years

Capacity Status:NCI Exempt Category:All Projects - Intersection signalization projects at individual intersections

Est Total Cost: \$1,925

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FedDisc.-CPF-HwyInfra	\$1,400			\$1,400							\$1,400
Local Funds	\$525			\$525					\$300		\$225
TOTAL	\$1,925			\$1,925					\$300		\$1,625

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FedDisc.-CPF-HwyInfra	\$1,400			\$1,400							\$1,400
Local Funds	\$525		\$350	\$175					\$350		\$175
TOTAL	\$1,925		\$350	\$1,575					\$350		\$1,575

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD05	RTIP #:23-07
<p>Project Title: Bus Revenue Vehicle Purchases & Related Equipment</p> <p>Project Description: NCTD service area - This project funds the programmatic replacement of fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions. The twenty-two (22) non-revenue vehicle purchase includes: Five (5) standard cab trucks with service body, One (1) stake bed standard cab truck, One (1) shop truck with combination body and lift gate, One (1) crew cab four-wheel drive truck, Two (2) extended cab, service body, four-wheel drive trucks, Six (6) standard SUVs, Six (6) four-wheel drive, small SUVs. The eight (8) Hydrogen Fuel Cell Electric Bus purchase includes: Eight (8) New Flyer Xcelsior CHARGE H2 40 foot, 37 passenger, hydrogen fuel cell electric buses.</p> <p>Change Reason: Increase funding</p> <p>Capacity Status: NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet</p>	

Est Total Cost: \$142,864											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$49,104	\$49,104									\$49,104
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$35,626	\$8,478	\$5,270	\$20,470	\$470	\$470	\$470				\$35,626
FTA Funds - AR-5311	\$578	\$578									\$578
Other State - LCTOP	\$15,124	\$5,220	\$1,200	\$2,901	\$2,901	\$2,901					\$15,124
SB1 - SGR	\$1,604	\$1,604									\$1,604
STA	\$3,237	\$2,650	\$117	\$117	\$117	\$117	\$117				\$3,237
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$142,864	\$105,225	\$6,587	\$23,488	\$3,488	\$3,488	\$587				\$142,864

PROJECT LAST AMENDED 23-05											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$49,104	\$49,104									\$49,104
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$15,626	\$8,478	\$5,270	\$470	\$470	\$470	\$470				\$15,626
FTA Funds - AR-5311	\$578	\$578									\$578
Other State - LCTOP	\$15,124	\$5,220	\$1,200	\$2,901	\$2,901	\$2,901					\$15,124
SB1 - SGR	\$1,604	\$1,604									\$1,604
STA	\$3,237	\$2,650	\$117	\$117	\$117	\$117	\$117				\$3,237
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$13,060	\$13,060									\$13,060
TDA	\$7,509	\$7,509									\$7,509
TOTAL	\$122,864	\$105,225	\$6,587	\$3,488	\$3,488	\$3,488	\$587				\$122,864

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD34	RTIP #:23-07
Project Title: Transit Service Operating Support	
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.	
Change Reason: Increase funding	
Capacity Status: NCI Exempt Category: Mass Transit - Transit operating assistance	

Est Total Cost: **\$520,949**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BRT/Rail Ops	\$31,859		\$7,305	\$5,865	\$6,057	\$6,235	\$6,397		\$31,859		
<i>TransNet</i> - TSI	\$68,335		\$16,416	\$16,704	\$17,308	\$17,907			\$68,335		
<i>TransNet</i> - Transit	\$18,471						\$18,471		\$18,471		
FTA 5311	\$2,441		\$488	\$488	\$488	\$488	\$488		\$2,441		
FTA 5339	\$2,237			\$2,237					\$2,237		
Other State - LCTOP	\$2,901						\$2,901		\$2,901		
STA	\$137,913		\$8,030	\$5,146	\$10,283	\$103,838	\$10,616		\$137,913		
TDA	\$256,792		\$49,848	\$48,568	\$48,063	\$52,584	\$57,729		\$256,792		
TOTAL	\$520,949		\$82,087	\$79,008	\$82,199	\$181,052	\$96,602		\$520,949		

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BRT/Rail Ops	\$31,859		\$7,305	\$5,865	\$6,057	\$6,235	\$6,397		\$31,859		
<i>TransNet</i> - TSI	\$68,335		\$16,416	\$16,704	\$17,308	\$17,907			\$68,335		
<i>TransNet</i> - Transit	\$18,471						\$18,471		\$18,471		
FTA 5311	\$2,441		\$488	\$488	\$488	\$488	\$488		\$2,441		
Other State - LCTOP	\$2,901						\$2,901		\$2,901		
STA	\$137,913		\$8,030	\$5,146	\$10,283	\$103,838	\$10,616		\$137,913		
TDA	\$256,792		\$49,848	\$48,568	\$48,063	\$52,584	\$57,729		\$256,792		
TOTAL	\$518,712		\$82,087	\$76,771	\$82,199	\$181,052	\$96,602		\$518,712		

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147		RTIP #:23-07
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1223055, 1223055, 1223096, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$81,349**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$22,769	\$11,061	\$1,098	\$7,188	\$2,100	\$1,067	\$230	\$25			\$22,769
CRRSAA	\$10,895	\$10,895									\$10,895
FedDisc.-CPF-HwyInfra	\$5,650		\$5,650								\$5,650
RSTP	\$11,683	\$11,683									\$11,683
ATP - R	\$21,509	\$15,165		\$6,344							\$21,509
Coastal Conservancy	\$350		\$350								\$350
STIP-RIP STP TE	\$287	\$287									\$287
STIP-RIP State Cash	\$37	\$37									\$37
CRP	\$5,425		\$5,425								\$5,425
Local Funds	\$80	\$80									\$80
TDA - Bicycles	\$2,664		\$2,664								\$2,664
TOTAL	\$81,349	\$49,208	\$15,187	\$13,532	\$2,100	\$1,067	\$230	\$25			\$81,349

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$22,769	\$11,061	\$832	\$7,965	\$1,518	\$1,238	\$130	\$25			\$22,769
CRRSAA	\$10,895	\$10,895									\$10,895
FedDisc.-CPF-HwyInfra	\$5,650		\$5,650								\$5,650
RSTP	\$11,683	\$11,683									\$11,683
ATP - R	\$15,165	\$15,165									\$15,165
Coastal Conservancy	\$350		\$350								\$350
STIP-RIP STP TE	\$287	\$287									\$287
STIP-RIP State Cash	\$37	\$37									\$37
CRP	\$5,425		\$5,425								\$5,425
Local Funds	\$80	\$80									\$80
TDA - Bicycles	\$2,664		\$2,664								\$2,664
TOTAL	\$75,005	\$49,208	\$14,921	\$7,965	\$1,518	\$1,238	\$130	\$25			\$75,005

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN227		RTIP #:23-07
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	SANDAG ID: 1223020, 1223079, 1223081, 1223082, 1223087
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$72,874**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$36,113	\$32,454	\$1,490	\$1,531	\$196	\$200	\$242				\$36,113
RSTP	\$4,290		\$858		\$3,182	\$250					\$4,290
ATP - R	\$14,274		\$4,317	\$8,561	\$1,396						\$14,274
SB1 - TIRCP	\$9,990			\$9,990							\$9,990
CRP	\$5,600						\$5,600				\$5,600
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$72,874	\$35,061	\$6,665	\$20,082	\$4,774	\$450	\$5,842				\$72,874

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$36,113	\$32,454	\$1,490	\$1,531	\$196	\$200	\$242				\$36,113
RSTP	\$4,290		\$858		\$3,182	\$250					\$4,290
ATP - R	\$14,274		\$12,878		\$1,396						\$14,274
SB1 - TIRCP	\$9,990	\$5,763				\$4,227					\$9,990
CRP	\$5,600						\$5,600				\$5,600
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$72,874	\$40,824	\$15,226	\$1,531	\$4,774	\$4,677	\$5,842				\$72,874

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS32A										RTIP #:23-07	
Project Title: Preventive Maintenance											
Project Description: MTS service area - Within MTS Service Area - FY24 Projects Include: - Preventive Maintenance - Maintenance of Equipment, Rolling Stock, Facilities for Bus and Rail Systems: - Grade Crossing Replacements											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											

Est Total Cost: **\$463,263**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - TSI	\$132,953		\$44,919	\$45,562	\$42,472				\$132,953		
TransNet - TSI Carry Over	\$10,458		\$9,645	\$813					\$10,458		
FTA 5307	\$166,000		\$32,000	\$33,000	\$33,000	\$34,000	\$34,000		\$166,000		
FTA 5337	\$151,642		\$29,588	\$28,000	\$31,524	\$32,530	\$30,000		\$151,642		
TDA	\$2,210		\$300	\$397		\$631	\$882		\$2,210		
TOTAL	\$463,263		\$116,452	\$107,772	\$106,996	\$67,161	\$64,882		\$463,263		

PROJECT LAST AMENDED 23-03

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - TSI	\$128,655		\$44,919	\$41,264	\$42,472				\$128,655		
FTA 5307	\$166,000		\$32,000	\$33,000	\$33,000	\$34,000	\$34,000		\$166,000		
FTA 5337	\$151,642		\$29,588	\$28,000	\$31,524	\$32,530	\$30,000		\$151,642		
TDA	\$2,210		\$300	\$397		\$631	\$882		\$2,210		
TOTAL	\$448,507		\$106,807	\$102,661	\$106,996	\$67,161	\$64,882		\$448,507		

MPO ID: MTS33A

RTIP #:23-07

Project Title: Senior Disabled Program											
Project Description: MTS service area - Within MTS Service Area - Subsidy for senior and disabled as required by TransNet											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											

Est Total Cost: **\$13,185**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - ADA	\$12,773	\$9,364	\$1,191	\$1,209	\$1,010				\$12,773		
TransNet - ADA Carryover	\$412	\$130	\$260	\$22					\$412		
TOTAL	\$13,185	\$9,494	\$1,451	\$1,231	\$1,010				\$13,185		

PROJECT LAST AMENDED 23-03

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - ADA	\$12,296	\$9,364	\$945	\$978	\$1,010				\$12,296		
TransNet - ADA Carryover	\$391	\$391							\$391		
TOTAL	\$12,687	\$9,755	\$945	\$978	\$1,010				\$12,687		

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD09	RTIP #:23-07
<p>Project Title: Sidewalks - Citywide</p> <p>Project Description: Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-EI Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - Provides for the construction of new sidewalks citywide (CIP # AIK00001/ AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.</p> <p>Change Reason: Reduce funding</p> <p>Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities</p>	<p>RAS (M-39) TransNet - LSI: CR</p>

Est Total Cost: \$28,587											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$16,031	\$11,659	\$789	\$583	\$1,000	\$1,000	\$1,000				\$16,031
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$6,844	\$4,257	\$2,588								\$6,844
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$2,105	\$2,105									\$2,105
TOTAL	\$28,587	\$21,628	\$3,377	\$583	\$1,000	\$1,000	\$1,000				\$28,587

PROJECT LAST AMENDED 23-01											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$16,448	\$11,659	\$789	\$1,000	\$1,000	\$1,000	\$1,000				\$16,448
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$6,844	\$4,257	\$2,588								\$6,844
Local Funds	\$1,053	\$1,053									\$1,053
Local RTCIP	\$2,105	\$2,105									\$2,105
TOTAL	\$29,004	\$21,628	\$3,377	\$1,000	\$1,000	\$1,000	\$1,000				\$29,004

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD15		RTIP #:23-07
Project Title:	Installation of Street Lights	<i>TransNet</i> - LSI: CR
Project Description:	Install approximately 100 new street lights at multiple locations citywide including 55th Street, Trojan Avenue, Kurtz Street, Orange Avenue, Friars Road, Hawley Street - In San Diego, install new street lights, replace existing street lights (CIP # AIH00001), and install street light circuit upgrades (CIP # AIH00002).	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Lighting improvements

Est Total Cost: **\$2,830**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,250		\$650		\$200	\$200	\$200				\$1,250
<i>TransNet</i> - LSI Carry Over	\$1,580		\$1,580								\$1,580
TOTAL	\$2,830		\$2,230		\$200	\$200	\$200				\$2,830

PROJECT LAST AMENDED 23-01

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,450		\$650	\$200	\$200	\$200	\$200				\$1,450
<i>TransNet</i> - LSI Carry Over	\$1,580		\$1,580								\$1,580
TOTAL	\$3,030		\$2,230	\$200	\$200	\$200	\$200				\$3,030

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD16A	RTIP #:23-07
<p>Project Title: Traffic Signals - Citywide</p> <p>Project Description: New traffic signal installation at multiple locations:31st & NationalBernardo Heights & Calle PueblitoGovernor Dr & LakewoodTraffic signal mods Citywide:Mission Village & RuffinCivita & Mission Center1st & Ash11th & BroadwayCass & TurquoiseLake Murray & Turnbridge47th & Imperial3rd Ave @ Washington St 4th Ave & Date St15th/Broadway15th/F 15th/Market 17th/G 31th St. & National Ave. 41st St @ National Ave Averil Rd @ San Ysidro Bernardo Heights & Calle P Beyer Bl @ Smythe Ave Pacific Hwy/Beech Traffic Signal Interconnects:Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo,Tierrasanta/Murphy Canyon - In San Diego, install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades citywide (CIP AIL00002, AIL00004, AIL00005) as well as non-capital work related to traffic signal modification/ modernization.. <i>TransNet</i> - LSI RAMS of \$68 is programmed through FY 2025</p> <p>Change Reason: Increase funding</p> <p>Capacity Status:NCI Exempt Category:Other - Intersection signalization projects</p>	<p>RAS (M-43 & 44) <i>TransNet</i> - LSI: CR</p>

Est Total Cost: **\$57,555**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45
<i>TransNet</i> - LSI	\$27,088	\$9,112	\$3,478	\$4,627	\$3,218	\$2,218	\$2,218	\$2,218			\$27,088
<i>TransNet</i> - LSI Carry Over	\$18,577	\$14,104	\$4,473								\$18,577
Local RTCIP	\$7,565	\$7,565									\$7,565
TOTAL	\$57,555	\$35,106	\$7,951	\$4,627	\$3,218	\$2,218	\$2,218	\$2,218			\$57,555

PROJECT LAST AMENDED 23-01

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,280	\$4,280									\$4,280
<i>TransNet</i> - L (Cash)	\$45	\$45									\$45
<i>TransNet</i> - LSI	\$21,461	\$9,112	\$3,478	\$2,218	\$2,218	\$2,218	\$2,218				\$21,461
<i>TransNet</i> - LSI Carry Over	\$18,577	\$14,104	\$4,473								\$18,577
Local RTCIP	\$7,565	\$7,565									\$7,565
TOTAL	\$51,928	\$35,106	\$7,951	\$2,218	\$2,218	\$2,218	\$2,218				\$51,928

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD18		RTIP #:23-07
Project Title:	Traffic Control Measures	<i>TransNet</i> - LSI: CR
Project Description:	University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - In San Diego, this projects provides for installing traffic control measures on an as-needed basis. These improvements respond to a variety of traffic concerns such as speeding motorists and shortcutting traffic. Solutions used may include the construction of rectangular rapid flashing beacons and geometric design features such as road humps and traffic islands. (CIP # AIL00001).	
Change Reason:	Reduce funding	
Capacity Status:	NCI Exempt Category: Safety - Non signalization traffic control and operating	

Est Total Cost: **\$11,765**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$3,417	\$1,501	\$200	\$216	\$500	\$500	\$500				\$3,417
<i>TransNet</i> - LSI Carry Over	\$4,525	\$3,525	\$1,000						\$466		\$4,059
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
TOTAL	\$11,765	\$8,849	\$1,200	\$216	\$500	\$500	\$500		\$466		\$11,299

PROJECT LAST AMENDED 23-01											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,600	\$1,600									\$1,600
<i>TransNet</i> - L (Cash)	\$741	\$741									\$741
<i>TransNet</i> - LSI	\$3,701	\$1,501	\$200	\$500	\$500	\$500	\$500				\$3,701
<i>TransNet</i> - LSI Carry Over	\$4,525	\$3,525	\$1,000						\$466		\$4,059
Local Funds	\$621	\$621									\$621
Local RTCIP	\$861	\$861									\$861
TOTAL	\$12,049	\$8,849	\$1,200	\$500	\$500	\$500	\$500		\$466		\$11,583

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD23		RTIP #:23-07
Project Title:	Flood Resilience Infrastructure - Roadway Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	B11013 Jean Drive Storm Drain B12021 Huntington & Wilbee Storm Drain B12032 Mobley Ave Storm Drain B12078 Preece St Storm Drain B14108 Uptown Storm Drain Replacement (Affected Streets: Johnson St, Pennsylvania Ave, 1st Ave, Hunter St, Hawk St, Kite St, Rhode Island St, Cypress Ave, and Randolph St.) B14066 Otay Mesa Storm Drain Upgrade (Affected Streets: Arruza St, Del Sol Ln, Del Sur Blvd, Pequena St, 30th St, W San Ysidro Blvd, and Coronado Ave), S11002-Hayes Ave SD - Roadway drainage projects for the purpose of improving traffic impeding conditions and alleviating significant and frequent flooding (CIP ACA00001/S11002).	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Hazard elimination program

Est Total Cost: **\$33,391**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$11,519	\$9,969	\$1,550								\$11,519
<i>TransNet</i> - LSI (Cash)	\$102	\$102									\$102
<i>TransNet</i> - LSI Carry Over	\$3,927	\$3,921	\$6								\$3,927
Local Funds	\$14,096	\$14,096									\$14,096
TOTAL	\$33,391	\$31,835	\$1,556								\$33,391

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$15,519	\$9,969	\$1,550	\$1,000	\$1,000	\$1,000	\$1,000				\$15,519
<i>TransNet</i> - LSI (Cash)	\$102	\$102									\$102
<i>TransNet</i> - LSI Carry Over	\$3,927	\$3,921	\$6								\$3,927
Local Funds	\$14,096	\$14,096									\$14,096
TOTAL	\$37,391	\$31,835	\$1,556	\$1,000	\$1,000	\$1,000	\$1,000				\$37,391

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD49		RTIP #:23-07
Project Title:	Median Improvements Citywide	<i>TransNet</i> - LSI: CR
Project Description:	Morena Bl - Ashton St to Littlefield St; University Ave - Winona to 5th Traffic Circles at various locations; Crown Point Dr at La Cima Crown Point Dr at Moorland Ave; Crown Point Dr at Lamont St; Foothill Boulevard & Loring Street - Provides for the installation and improvements of medians and/or left turn movements (CIP # AIG00001).	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Adding medians

Est Total Cost: **\$22,923**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$13,722	\$2,547	\$8,175		\$1,000	\$1,000	\$1,000				\$13,722
<i>TransNet</i> - LSI Carry Over	\$6,230	\$3,464	\$2,766								\$6,230
Local Funds	\$2,077	\$2,077							\$1,102		\$975
TOTAL	\$22,923	\$8,982	\$10,941		\$1,000	\$1,000	\$1,000		\$1,102		\$21,821

PROJECT LAST AMENDED 23-01

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$14,722	\$2,547	\$8,175	\$1,000	\$1,000	\$1,000	\$1,000				\$14,722
<i>TransNet</i> - LSI Carry Over	\$6,230	\$3,464	\$2,766								\$6,230
Local Funds	\$2,077	\$2,077							\$1,102		\$975
TOTAL	\$23,923	\$8,982	\$10,941	\$1,000	\$1,000	\$1,000	\$1,000		\$1,102		\$22,821

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD96		RTIP #:23-07
Project Title:	Street Resurfacing and Reconstruction Citywide	<i>TransNet</i> - LSI: CR
Project Description:	Citywide - This provides for roadway resurfacing, repair, and reconstruction including the repair and reconstruction of concrete streets greater than 1 inch on city streets (CIP # AID00005 and S23006)	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation
Est Total Cost: \$127,663		

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,000	\$4,000									\$4,000
<i>TransNet</i> - L (Cash)	\$149	\$149									\$149
<i>TransNet</i> - LSI	\$95,809	\$23,846	\$7,868	\$10,111	\$7,334	\$14,495	\$15,560	\$16,595			\$95,809
<i>TransNet</i> - LSI (Cash)	\$1,340	\$1,340									\$1,340
<i>TransNet</i> - LSI Carry Over	\$9,118	\$9,118									\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$127,663	\$55,700	\$7,868	\$10,111	\$7,334	\$14,495	\$15,560	\$16,595			\$127,663

PROJECT LAST AMENDED 23-01											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$4,000	\$4,000									\$4,000
<i>TransNet</i> - L (Cash)	\$149	\$149									\$149
<i>TransNet</i> - LSI	\$106,401	\$23,846	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240				\$106,401
<i>TransNet</i> - LSI (Cash)	\$1,340	\$1,340									\$1,340
<i>TransNet</i> - LSI Carry Over	\$9,118	\$9,118									\$9,118
Local Funds	\$17,247	\$17,247									\$17,247
TOTAL	\$138,255	\$55,700	\$7,868	\$11,996	\$19,564	\$20,888	\$22,240				\$138,255

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD99		RTIP #:23-07
Project Title:	Bridge Rehabilitation	RAS (M-43) <i>TransNet</i> - LSI: CR
Project Description:	Citywide - Provides for the widening, replacement, or retrofitting of bridge rehabilitation projects in San Diego (AIE00001 and P23004). RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **\$6,503**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$300	\$300									\$300
<i>TransNet</i> - LSI	\$2,208	\$1,408	\$200		\$200	\$200	\$200				\$2,208
<i>TransNet</i> - LSI (Cash)	\$86	\$86									\$86
<i>TransNet</i> - LSI Carry Over	\$2,736	\$2,523	\$213								\$2,736
Local RTCIP	\$1,173	\$1,073	\$100								\$1,173
TOTAL	\$6,503	\$5,390	\$513		\$200	\$200	\$200				\$6,503

* Local fund match for Bridge Preventive Maintenance Program and Fairmount Ave Bridge Rehab - HBP CAL44

PROJECT LAST AMENDED 23-01											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$300	\$300									\$300
<i>TransNet</i> - LSI	\$2,408	\$1,408	\$200	\$200	\$200	\$200	\$200				\$2,408
<i>TransNet</i> - LSI (Cash)	\$86	\$86									\$86
<i>TransNet</i> - LSI Carry Over	\$2,736	\$2,523	\$213								\$2,736
Local RTCIP	\$1,173	\$1,073	\$100								\$1,173
TOTAL	\$6,703	\$5,390	\$513	\$200	\$200	\$200	\$200				\$6,703

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD166		RTIP #:23-07
Project Title:	Bicycle Facilities	EARMARK NO: 317/90 <i>TransNet</i> - LSI: CR
Project Description:	Citywide including:El Camino Real/State Route 56 Bike Path Connector (S00981); SR56 Bike Interchanges (S00955) Downtown Bicycle Loop; Bikeway Striping Improvements Citywide (AIA00001)including Cycle Tracks - install Bicycle Facilities (AIA00001)	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: \$28,198											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15	\$15									\$15
<i>TransNet</i> - L (Cash)	\$136	\$136									\$136
<i>TransNet</i> - LSI	\$20,079	\$679	\$3,650	\$1,550	\$3,550	\$3,550	\$3,550	\$3,550	\$15		\$20,064
<i>TransNet</i> - LSI Carry Over	\$4,164	\$2,973	\$1,190						\$241		\$3,923
FedDisc.-CPF-HwyInfra	\$3,144				\$3,144						\$3,144
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$28,198	\$4,463	\$4,840	\$1,550	\$6,694	\$3,550	\$3,550	\$3,550	\$309		\$27,889

PROJECT LAST AMENDED 23-04											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$15	\$15									\$15
<i>TransNet</i> - L (Cash)	\$136	\$136									\$136
<i>TransNet</i> - LSI	\$18,529	\$679	\$3,650	\$3,550	\$3,550	\$3,550	\$3,550		\$15		\$18,514
<i>TransNet</i> - LSI Carry Over	\$4,164	\$2,973	\$1,190						\$241		\$3,923
FedDisc.-CPF-HwyInfra	\$3,144			\$3,144							\$3,144
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300	\$300									\$300
TOTAL	\$26,648	\$4,463	\$4,840	\$6,694	\$3,550	\$3,550	\$3,550		\$309		\$26,339

MPO ID: SD176		RTIP #:23-07
Project Title:	Maintenance and Non Congestion Relief Efforts	<i>TransNet</i> - LSI: Maint
Project Description:	Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc.	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: \$89,202											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$82,877		\$14,157	\$13,940	\$12,992	\$13,477	\$13,933	\$14,377			\$82,877
<i>TransNet</i> - LSI Carry Over	\$6,325		\$6,325								\$6,325
TOTAL	\$89,202		\$20,482	\$13,940	\$12,992	\$13,477	\$13,933	\$14,377			\$89,202

PROJECT LAST AMENDED 23-01											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$72,526		\$14,157	\$14,849	\$13,935	\$14,503	\$15,082				\$72,526
<i>TransNet</i> - LSI Carry Over	\$6,325		\$6,325								\$6,325
TOTAL	\$78,851		\$20,482	\$14,849	\$13,935	\$14,503	\$15,082				\$78,851

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD186										RTIP #:23-07	
Project Title: Administrative Expenses								TransNet - LSI: CR			
Project Description: Citywide - City of San Diego 1% administrative costs											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Non construction related activities											
Est Total Cost: \$6,637											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$6,076	\$3,285	\$477	\$469	\$437	\$454	\$469	\$484	\$6,076		
TransNet - LSI Carry Over	\$561	\$473	\$88						\$561		
TOTAL	\$6,637	\$3,758	\$565	\$469	\$437	\$454	\$469	\$484	\$6,637		
PROJECT LAST AMENDED 23-01											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$5,727	\$3,285	\$477	\$500	\$469	\$488	\$508		\$5,727		
TransNet - LSI Carry Over	\$561	\$473	\$88						\$561		
TOTAL	\$6,288	\$3,758	\$565	\$500	\$469	\$488	\$508		\$6,288		

MPO ID: SD190										RTIP #:23-07	
Project Title: Palm Avenue/Interstate 805 Interchange								RTP REF: A-63; C-51 (2021) RAS (T2-10)			
Project Description: On Palm Avenue at Interstate 805; - In San Diego, this project provides for improving the Palm Avenue/Interstate 805 Interchange in three phases. The first phase has been completed which included restriping of travel lanes and signal modification. The second phase consists of environmental determination and design of the project, construction repairs to the bridge approaches and abutments; bridge widening to the south, installation of sidewalk and signals; restriping; and signage modifications. The second phase will also add a Class IV bicycle facility along Palm Avenue within the project's limits. The third phase, which will be completed in a separate project once funding is identified, consists of construction of the bridge widening to the north, relocation of north bound on/off ramps and widening of the two on-ramps. All phases of the project improvements are included in the Otay Mesa Public Facility Financing Plan (Projects T1.1, 1.2, 1.3, and 1.4). (CIP 52-640.0/ S-00869).											
Change Reason: Increase funding, Revise Fund Source											
Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: \$44,115 Open to Traffic: Phase 1: Jun 2008 Phase 2: Mar 2026 Phase 3: Aug 2032											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Bridge Investment Program	\$24,000			\$24,000							\$24,000
Local Funds	\$13,615	\$6,869	\$1,850		\$4,896				\$6,619	\$250	\$6,746
Local RTCIP	\$6,500	\$500		\$6,000					\$500		\$6,000
TOTAL	\$44,115	\$7,369	\$1,850	\$30,000	\$4,896				\$7,119	\$250	\$36,746
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$34,369	\$6,869	\$27,500						\$6,619	\$250	\$27,500
Local RTCIP	\$500	\$500							\$500		
TOTAL	\$34,869	\$7,369	\$27,500						\$7,119	\$250	\$27,500

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD249	RTIP #:23-07
Project Title: Streamview Drive Improvements Phase 2	TransNet - LSI: CR
Project Description: Streamview Drive from 54th to College (1 miles) - In San Diego, this project provides for the installation of roundabouts, a new raised median, curb extensions, sidewalk, curb and gutter, driveways, drainage improvements, green infrastructure, signage, and striping on Streamview Drive from 54th Street to Lynn Street/Michael Street, and on Streamview Drive from Gayle Street to College Avenue. The first phase of the project, Streamview Drive between Gayle Street and Lynn/Michael Streets has been completed. The second phase of the project is located on Streamview Drive between 54th Street and Lynn/Michael Streets, and on Streamview Drive between Gayle Street and College Avenue. (CIP S-18000)	
Change Reason: Increase funding	

Capacity Status:NCI Exempt Category:Safety - Adding medians

Est Total Cost: **\$17,818**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$6,783	\$1,753			\$5,030				\$993		\$5,790
TransNet - LSI Carry Over	\$4,045	\$757	\$3,288						\$57		\$3,988
Local Funds	\$6,404	\$6,404							\$64		\$6,340
TDA	\$586	\$586							\$586		
TOTAL	\$17,818	\$9,500	\$3,288		\$5,030				\$1,700		\$16,118

PROJECT LAST AMENDED 23-01

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$1,753	\$1,753							\$993		\$760
TransNet - LSI Carry Over	\$4,045	\$757	\$3,288						\$57		\$3,988
Local Funds	\$6,404	\$6,404							\$64		\$6,340
TDA	\$586	\$586							\$586		
TOTAL	\$12,788	\$9,500	\$3,288						\$1,700		\$11,088

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD266		RTIP #:23-07
Project Title:	Normal Street Promenade	<i>TransNet</i> - LSI: CR
Project Description:	Normal Street from University Avenue to Washington Street (.3 miles) - This complete street project will install hard-scape improvements and a bike facility on Normal Street between University Avenue and Washington Street. (CIP# S-22012/ B19096). Linked to SAN234.	
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$2,100**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$700			\$700							\$700
Local Funds	\$1,400		\$1,400						\$1,400		
TOTAL	\$2,100		\$1,400	\$700					\$1,400		\$700

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$1,400		\$1,400						\$1,400		
TOTAL	\$1,400		\$1,400						\$1,400		

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT23		RTIP #:23-07
Project Title:	Traffic Signal and Communication Upgrade; CIP 2013-54	RAS (T2-11)
Project Description:	Magnolia Avenue, Mission Gorge Road, Cuyamaca Street, Mast Boulevard, and Town Center Parkway - Citywide improvements to existing traffic signals, communication systems, video detection cameras and other improvements pursuant to the recommendations of the City's Transportation Improvement Master Plan; includes upgrading the existing obsolete signal traffic controllers and installation of traffic signal inter-connection cabling in order to conform to the San Diego Regional Standards thereby improving signal operations.	
Change Reason:	Increase funding, Revise Fund Source, Revise funding between fiscal years, Revise funding between phases	
	Capacity Status:NCI	Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$8,486**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$4,842	\$2,903	\$107	\$1,831					\$173		\$4,669
Local RTCIP	\$3,644	\$2,223	\$223	\$48	\$550	\$600			\$547		\$3,097
TOTAL	\$8,486	\$5,126	\$330	\$1,879	\$550	\$600			\$720		\$7,766

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
Local Funds	\$4,125	\$2,903	\$107	\$187	\$331	\$597			\$250		\$3,875
Local RTCIP	\$3,557	\$2,223	\$223	\$90		\$1,020			\$465		\$3,092
TOTAL	\$7,682	\$5,126	\$330	\$277	\$331	\$1,617			\$715		\$6,967

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V14		RTIP #:23-07
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223014, 1223093
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: \$133,105

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,845	\$3,501	\$157	\$129	\$58						\$3,845
<i>TransNet</i> - LSI	\$4,533	\$4,283	\$250								\$4,533
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$3,618	\$2,613	\$1,005								\$3,618
FedDisc.-CPF-HwyInfra	\$300		\$300								\$300
ATP - R	\$44,842	\$16,145	\$5,185	\$3,409	\$1,724	\$8,924	\$9,455				\$44,842
ATP - S	\$62,705	\$10,224	\$7,381	\$18,790	\$1,665		\$24,645				\$62,705
Local Funds	\$12,252	\$5,871	\$372	\$3,233	\$1,226	\$1,550					\$12,252
Local RTCIP	\$960		\$960								\$960
TOTAL	\$133,105	\$42,687	\$15,610	\$25,561	\$4,673	\$10,474	\$34,100				\$133,105

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,845	\$3,501	\$157	\$129	\$58						\$3,845
<i>TransNet</i> - LSI	\$4,533	\$4,283	\$250								\$4,533
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$3,618	\$2,613	\$1,005								\$3,618
FedDisc.-CPF-HwyInfra	\$300		\$300								\$300
ATP - R	\$21,330	\$16,145	\$5,185								\$21,330
ATP - S	\$62,705	\$10,224	\$12,802	\$13,369	\$1,665		\$24,645				\$62,705
Local Funds	\$11,368	\$5,871	\$372	\$3,125	\$1,000	\$1,000					\$11,368
Local RTCIP	\$960		\$960								\$960
TOTAL	\$108,709	\$42,687	\$21,031	\$16,623	\$2,723	\$1,000	\$24,645				\$108,709

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V17		RTIP #:23-07
Project Title:	Grouped Projects for Bicycle and pedestrian facilities funded with <i>TransNet</i> Active Transportation Grant Program (ATGP)	SANDAG ID: 1223071, 19011004, 19011006, 19011009
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$4,901**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,054	\$116	\$938								\$1,054
Local Funds	\$3,074	\$608	\$1,096	\$669	\$700						\$3,074
TDA	\$701	\$188	\$371	\$142							\$701
TDA - Bicycles	\$72	\$72									\$72
TOTAL	\$4,901	\$984	\$2,405	\$811	\$700						\$4,901

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,054	\$116	\$938								\$1,054
Local Funds	\$2,789	\$608	\$1,480		\$700						\$2,789
TDA	\$701	\$188	\$513								\$701
TDA - Bicycles	\$72	\$72									\$72
TOTAL	\$4,616	\$984	\$2,931		\$700						\$4,616

MPO ID: V20 **RTIP #:23-07**

Project Title:	Grouped Projects for Engineering - Complete Corridor Studies	SANDAG ID: 1600001, 1600101, 1600102, 1600501, 1600503, 1600504, 1600505, 1600801, 1601501, 1605201, 1605601, 1606701, 1607801, 1609401, 1612501, 1685501
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Other - Engineering studies

Est Total Cost: **\$34,365**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$8,192	\$5,553	\$2,035	\$354	\$150	\$50	\$50				\$8,192
RSTP	\$25,775	\$16,406	\$6,269			\$2,000	\$1,100				\$25,775
TDA	\$98	\$82	\$16								\$98
Toll - Managed Lanes	\$300		\$300								\$300
TOTAL	\$34,365	\$22,041	\$8,620	\$354	\$150	\$2,050	\$1,150				\$34,365

PROJECT LAST AMENDED 23-05

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$8,076	\$5,553	\$2,008	\$265	\$150	\$50	\$50				\$8,076
RSTP	\$25,775	\$16,406	\$6,269			\$2,000	\$1,100				\$25,775
TDA	\$98	\$82	\$16								\$98
Toll - Managed Lanes	\$300		\$300								\$300
TOTAL	\$34,249	\$22,041	\$8,593	\$265	\$150	\$2,050	\$1,150				\$34,249

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HPP	High Priority Program under SAFETEA-LU
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TE	Transportation Enhancement Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
Coastal Conservancy	California Coastal Conservancy Fund
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
STA	State Transit Assistance
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCRP	Traffic Congestion Relief Program
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors

**2023 Regional Transportation Improvement Program
Amendment No. 7
San Diego Region (in \$000s)**

TransNet-TSI

Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Grouped Project Listings

Administrative Modification No. 7

**Grouped Projects for Bicycle and Pedestrian Facilities -
 Bayshore Bikeway(SAN147)
 Through 23-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN154	San Diego Association of Governments	Bayshore Bikeway - Segment 8B	Prepare 65 percent design plans for 0.4 miles of new bikeway. A private developer will construct the remaining portion of the bikeway south of where the SANDAG project ends at Ada Avenue.	\$1,181,465	\$14,440	\$0	\$0	\$0	\$0	\$0	\$1,195,905
SAN195	San Diego Association of Governments	Bayshore Bikeway: Barrio Logan	Environmental clearance, design, and construction of 2.3 miles of new bike path.. Toll Credits will be used to match federal funds for the CON phase	\$21,383,465	\$13,120,000	\$13,532,000	\$2,100,000	\$589,000	\$225,000	\$25,000	\$50,949,465
SAN203	San Diego Association of Governments	Border to Bayshore Bikeway	Environmental clearance, design, and construction of 6.5 miles of new bikeways. Toll Credits will be used to match federal funds for the CON phase	\$26,668,121	\$2,052,737	\$0	\$0	\$478,000	\$5,000	\$0	\$29,203,858
Total				\$49,233,051	\$15,187,177	\$13,532,000	\$2,100,000	\$1,067,000	\$230,000	\$25,000	\$81,349,228

**Grouped Projects for Bicycle and Pedestrian Facilities -
North Park/Mid-City Bikeways(SAN227)
Through 23-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Preliminary engineering and environmental clearance for 13 miles of bikeway in the North Park/Mid City area. Construct a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path.	\$4,045,789	\$345,000	\$456,000	\$0	\$0	\$0	\$0	\$4,846,789
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard Bikeway	Environmental clearance, design, and construction of 1.2 miles of bikeway consisting of on street bike facilities and traffic calming improvements.. Toll Credits will be used to match federal funds for the PE phase	\$1,336,584	\$132,000	\$344,000	\$1,396,000	\$250,000	\$0	\$0	\$3,458,584
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	Construct 2.8 miles on-street protected bikeway. (Toll Credits will be used for ATP)	\$2,999,877	\$256,000	\$19,110,000	\$3,378,000	\$200,450	\$242,450	\$0	\$26,186,777
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements. Includes construction of Landis bikeway.	\$25,618,443	\$576,000	\$172,000	\$0	\$0	\$0	\$0	\$26,366,443
SAN284	San Diego Association of Governments	North Park/Mid-City Bikeways: Orange Bikeway	Construction of a 2.5 mile bikeway consisting of on-street bike facilities and traffic calming improvements.	\$1,060,500	\$5,355,500	\$0	\$0	\$0	\$5,600,000	\$0	\$12,016,000
Total				\$35,061,193	\$6,664,500	\$20,082,000	\$4,774,000	\$450,450	\$5,842,450	\$0	\$72,874,593

**Grouped Projects for Bicycle and Pedestrian Facilities -
Active Transportation Program (ATP)(V14)
Through 23-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL330	Caltrans	SR-15 Commuter Bike Facility	Construct Class 1 bicycle facility	\$15,639,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$15,644,000
CAL386	Caltrans	National City - SRTS Ped Enhancements	the project will address walkability barriers by providing high visibility continental crosswalks, ADA accessible ramps with truncated domes, pedestrian crosswalk signs and sidewalk replacement at locations near elementary schools and Granger Junior High School, a traffic circle, traffic calming extensions and speed cushions	\$1,690,000	\$1,678,000	\$0	\$0	\$0	\$0	\$0	\$3,368,000
CHV96	Chula Vista, City of	Bayshore Bikeway Segment 6A	To complete design and construction of Bayshore Bikeway Segment 6A which includes a separated Class 1 bike path, prefabricated bridge, fencing, high visibility crosswalk, pedestrian/bike traffic signal. Project was awarded ATP Cycle 6 (Regional) grant funding. Local CIP# STL0451.	\$0	\$0	\$204,750	\$295,250	\$3,310,000	\$0	\$0	\$3,810,000
ENC47	Encinitas, City of	Santa Fe Drive ATP Corridor Improvements	In Encinitas, on Santa Fe Drive between Windsor Drive and El Camino Real; construct sidewalk, curb, gutter and ramps, pavement widening and installation of new bike lanes and pedestrian improvements	\$217,000	\$925,000	\$0	\$0	\$0	\$0	\$0	\$1,142,000
ESC46	Escondido, City of	Escondido Creek Trail Bike Path Improvements	This project closes gaps on approximately 2.5 miles of the Escondido creek trail bike path by adding lighting, ped signals, crosswalks, ramps and signage to 7 intersections. The project's construction limits are the Escondido creek trail bike path between Juniper Street and Citrus Avenue. Toll Credits will be used to match federal funds for the CON phase	\$1,632,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$1,882,000
ESC49	Escondido, City of	Quince & Tulip Pedestrian Signals	Installation of pedestrian signals along the Escondido Creek Bike Path at Quince and Tulip	\$822,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$827,000
IB22	Imperial Beach, City of	9th St Active Transportation Corridor	1.3 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions	\$599,000	\$2,479,000	\$276,000	\$0	\$0	\$0	\$0	\$3,354,000
IB24	Imperial Beach, City of	Palm Avenue Complete Multimodal Corridor	1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks	\$1,115,000	\$0	\$150,000	\$2,220,000	\$1,000,000	\$21,742,000	\$0	\$26,227,000
LG27	Lemon Grove, City of	Connect Main Street Phase 2 and 3	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$0	\$0	\$375,000	\$0	\$4,516,000	\$0	\$0	\$4,891,000

**Grouped Projects for Bicycle and Pedestrian Facilities -
Active Transportation Program (ATP)(V14)
Through 23-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
LG28	Lemon Grove, City of	Connect Main Street Phases 4 thru 6	Connect Main Street is an active transportation corridor project including class I multi-use paths, DG pedestrian trails, and bike boulevard treatments.	\$0	\$0	\$115,000	\$1,275,000	\$0	\$6,695,000	\$0	\$8,085,000
NC38	National City, City of	National City Bike Wayfinding	The project will install more 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network	\$15,000	\$927,000	\$0	\$0	\$0	\$0	\$0	\$942,000
NC39	National City, City of	Central Community Mobility Enhancements	Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th Street and 30th Street.	\$388,000	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$1,483,000
NC40	National City, City of	Bayshore Bikeway - Segment 5	Construct Class 1 and Class 4 protected bicycle facilities with enhanced intersection treatments for people walking and biking.. Toll Credits will be used to match federal funds for the PE phase	\$970,000	\$300,000	\$7,493,000	\$0	\$0	\$0	\$0	\$8,763,000
NC41	National City, City of	8th Street and Roosevelt Ave. Active Transportation Corridor, National City	Constructs .4 miles of a one-way 7' cycle track (.8 miles counting both sides), .75 miles of a 14' wide multi-use path and various intersection adjustments for safety improvements.	\$0	\$5,185,000	\$0	\$0	\$0	\$0	\$0	\$5,185,000
NC42	National City, City of	Highland Avenue Inter-City Bike Connection	National City, CA. Highland Avenue from 30th Street to just south of the SR-54 EB ramps. Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.	\$58,000	\$260,000	\$1,027,000	\$0	\$0	\$0	\$0	\$1,345,000
NC46	National City, City of	24th Street Transit Center Connections	Construct more than two miles of separated bike lanes (Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.	\$0	\$0	\$150,000	\$445,000	\$0	\$2,903,000	\$0	\$3,498,000
NC47	National City, City of	8th Street Bicycle and Pedestrian Rail Crossing Enhancements	Construct a two-way Class 1 safe crossing of the rail tracks near 8th and Harbor in National City for bicycles and pedestrians. Removal of a vehicle free right-turn lane.	\$0	\$0	\$600,000	\$0	\$1,648,000	\$0	\$0	\$2,248,000
NC48	National City, City of	22nd Street Separated Bikeway	3,000 feet of separated bikeway (Class I and IV), curb extensions, a new traffic signal with bike signals, continental crosswalks, curb ramps, and 400 feet of new sidewalk.	\$0	\$0	\$150,000	\$380,000	\$0	\$2,760,000	\$0	\$3,290,000

**Grouped Projects for Bicycle and Pedestrian Facilities -
Active Transportation Program (ATP)(V14)
Through 23-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
O50	Oceanside, City of	Laurel Elementary Safe Routes to School	The Laurel Elementary Safe Routes to School includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking and biking. The scope of work includes a mini roundabout, curb extensions, striping and signage, a traffic calming median, Rectangular Rapid Flashing, high visibility crosswalks, and a sidewalk gap closure.	\$289,733	\$160,000	\$1,085,267	\$0	\$0	\$0	\$0	\$1,535,000
SAN272	San Diego Association of Governments	GObyBIKE San Diego: Construction Outreach Program	The GoByBIKE San Diego Construction Outreach Program builds support for new bike infrastructure.	\$1,628,401	\$152,000	\$129,000	\$57,599	\$0	\$0	\$0	\$1,967,000
SAN292	San Diego Association of Governments	Howard Bikeway: Connecting Vibrant San Diego Neighborhoods	Install 1.2 mi buffered bike lanes, 800 foot bicycle boulevard, neighborhood traffic circles, protected intersection, curb extensions, speed cushions, bike boxes, & raised crosswalks	\$0	\$0	\$9,665,000	\$0	\$0	\$0	\$0	\$9,665,000
SAN293	San Diego Association of Governments	Central Avenue Bikeway - The Missing Link	Construct low-stress bike facilities, cul-de-sac, curb ramps, improved crosswalks, RRFBS, bike friendly intersections, pedestrian refuge islands, & intersection enhancements.	\$0	\$0	\$4,141,000	\$0	\$0	\$0	\$0	\$4,141,000
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway	Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$695,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$700,000
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (S16061)	\$12,751,553	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$14,051,553
VISTA59	Vista, City of	Townsite Complete Street Project	This project will transform Townsite Drive and W. Los Angeles Drive to a complete street accommodating all users by constructing sidewalks, traffic circles, curb extensions, bike lanes, Sharrows and high visibility crosswalks. The project will also construct curb extensions, high visibility crosswalk, green bike lane extensions through intersections and two mid block pedestrian traffic signals on N. Santa Fe Avenue between California Avenue and Bobier Drive. Toll Credits will be used to match federal funds for the CON phase. Toll Credits will be used to match federal funds for the CON phase	\$4,177,000	\$883,930	\$0	\$0	\$0	\$0	\$0	\$5,060,930
Total				\$42,686,687	\$15,609,930	\$25,561,017	\$4,672,849	\$10,474,000	\$34,100,000	\$0	\$133,104,483

**Grouped Projects for Bicycle and Pedestrian Facilities -
funded with TransNet Active Transportation Grant Program (ATGP)(V17)
Through 23-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CB45	Carlsbad, City of	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project	In Carlsbad, reconfigure the intersection and the approaches to the intersection and provide enhanced facilities for pedestrians, transit users and bicyclists; SANDAG approved TransNet/ATP swap on October 23, 2015	\$749,046	\$1,965,000	\$0	\$700,000	\$0	\$0	\$0	\$3,414,046
NC33	National City, City of	National City Boulevard Inter City-Bike Connection	The project will provide nearly .2 miles of enhanced (buffered) bike lanes along 33rd Street from Hoover Avenue to National City Boulevard. The project will implement nearly .4 miles of class II facilities along National City Boulevard from 33rd Street to C Street. the project will include traffic calming features, decreased lane widths, bike/pedestrian improvements at freeway on/off ramps, bike boxes, lighting, and pedestrian safety enhancements. The project improves safety for people walking and biking	\$55,139	\$339,862	\$0	\$0	\$0	\$0	\$0	\$395,001
SNT29	Santee, City of	Prospect Avenue and Mesa Road Intersection Improvements	This project will modify the intersection by rebuilding the northeast, southeast, and southwest corners of the intersection. It will improve visibility, reduce pedestrian crossing distance, add a bicycle connection, and improve safety at the school crossing.	\$180,260	\$100,740	\$811,200	\$0	\$0	\$0	\$0	\$1,092,200
Total				\$984,445	\$2,405,602	\$811,200	\$700,000	\$0	\$0	\$0	\$4,901,247

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 23-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL549	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - High Speed Transit/I-15	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the I-15 Corridor from SR 76 to I-805. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
CAL550	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Coast, Canyons and Trails (SR 52)	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR-52/SR-67 Corridor on SR 52 from I-5 to Sr 67 and along SR 67 from I-8 to Mapleview Street. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$2,057,549	\$86,451	\$0	\$0	\$0	\$0	\$0	\$2,144,000
CAL551	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - High Speed Transit/SR-94	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 94 corridor from I-5 to SR 125. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.. Toll Credits will be used to match federal funds for the PE phase	\$0	\$1,880,000	\$60,000	\$60,000	\$0	\$0	\$0	\$2,000,000

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 23-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL552	Various Agencies	Corridor System Management Plan (CSMP) - South Bay to Sorrento Corridor	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and travel times in the I-805-I-5 South corridor from the U.S.-Mexico Border along SR 11, SR 905, I-5, and I-805 to SR 94, then along I-805 and SR 15/I-15 to SR 52, then along I-805 to the I-5/I-805 Merge. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase		\$24,070	\$0	\$0	\$0	\$0	\$0	\$5,800,000
CAL553	Various Agencies	Corridor System Management Plan (CSMP) - North County	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time between the I-5 and the I-15 freeways along the SR 76, SR 78, Palomar Airport Road and the SPRINTER rail corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase		\$30,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
SAN253	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Hub and Connections	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the Central Mobility Station/I-5/Coronado & Downtown Connections Corridor. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Project includes analysis to support P3 partnerships and connections to naval bases. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase		\$3,291,410	\$0	\$0	\$0	\$0	\$0	\$9,792,000

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 23-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN254	Various Agencies	Corridor System Management Plan - High Speed Transit/I-8	In the San Diego Region, along the I-8 corridor from I-5 to east of the SR 67, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the High Speed Transit/I-8 Corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase		\$97,500	\$88,548	\$0	\$0	\$0	\$0	\$3,116,000
SAN255	Various Agencies	Corridor System Management Plan (CSMP) - High Speed Transit/SR 56	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 56 Corridor from I-5 to I-15. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase		\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000
SAN256	Various Agencies	Corridor System Management Plan - High Speed Transit/SR 125	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 125 corridor from SR 905/SR 11 to SR 52. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase		\$3,047,000	\$105,000	\$40,000	\$0	\$0	\$0	\$3,192,000
SAN269	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - Region Wide Plan	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in all corridors in the San Diego Region. A CMCP includes all travel modes - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. This project is focused on scoping efforts and developing work plans for all of the CMCPs in the grouped listing		\$163,000	\$100,000	\$50,000	\$50,000	\$50,081	\$0	\$1,000,000

**Grouped Projects for Engineering -
Complete Corridor Studies(V20)
Through 23-07**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN270	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Airport to Airport Connection	In San Diego County, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times between the San Diego International Airport and the Cross-Border Express. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase		\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
V22	Various Agencies	CMCP - San Vicente Corridor (SR 67)	A Comprehensive Multimodal Corridor Plan (CMCP) is a comprehensive, integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 67 transportation corridor along SR 67 from Mapleview Street in the City of Lakeside to SR 78. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase		\$832	\$0	\$0	\$0	\$0	\$0	\$1,220,832
Total				\$2,057,549	\$8,620,263	\$353,548	\$150,000	\$2,050,000	\$1,150,081	\$0	\$34,364,832