

Status of EMP Land Management Grant Program Projects

Reporting period through June 30, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
9 <sup>th</sup> Cycle													
1	The Chaparral Lands Conservancy	Rare Plants 2	Seed bulking for Orcutt's spineflower, short-leaved dudleya, and Orcutt's brodiaea; supplementation of existing plant populations; and control invasive plants.	1/28/19	7/28/22	\$79,998	N/A	Project IS making timely progress toward its milestones. AM 1 - 12-month extension AM 2 - 6-month extension AM 3 - 6-month extension	98%	100%	N/A	No	
2	San Diego Audubon Society	Silverwood-Anstine	Survey the Silverwood Reserve property lines currently affected and install approximately 1,100 feet of non-barbed wire fencing. In addition, 255 feet of lodge pole wood fencing will be installed at the Anstine Preserve.	10/30/18	4/28/22	\$34,311	N/A	Project IS making timely progress toward its revised milestones. AM 1 - 6-month extension AM 2 - 12-month extension	100%	69%	N/A	Yes	Project is on Watch List due to labor compliance issues and has been reported to the California Department of Industrial Relations (DIR). Project is complete and will close out once labor compliance issues are resolved.
3	Mission Resource Conservation District	Invasive Species Management	The Santa Margarita and San Luis Rey Watersheds are now over 98% free of Arundo donax. This project will continue re-treatments to allow the program to reach its goal of eradication.	10/11/19	10/11/22	\$183,750	\$379,500	Project IS making timely progress toward its milestones.	89%	97%	101%	No	
4	City of San Diego	San Pasqual Cactus Wren	Enhance and restore an additional 100 acres of habitat for the endangered Coastal Cactus Wren along the north side of San Pasqual Valley.	1/28/19	1/28/24	\$200,000	\$53,330	Project IS making timely progress toward its revised milestones. AM 1 - Scope of Work Change	68%	52%	53%	No	
5	City of San Diego	Lower Otay Reservoir	Weed management, cactus relocation, and cactus planting to expand existing coastal cactus wren territory from Salt Creek Preserve towards the Sweetwater population.	2/25/19	2/25/24	\$243,142	\$69,158	Project IS making timely progress toward its milestones.	68%	34%	9%	No	
6	San Diego Zoo Global	Stinknet Removal	Manage an entrenched stinknet infestation at the Safari Park Biodiversity Reserve for the benefit of the large extant nesting population of coastal cactus wrens and other sensitive species on the property.	11/29/18	5/28/23	\$132,025	\$132,263	Project IS making timely progress toward its revised milestones. AM 1 - 5-month extension	81%	83%	92%	No	
Environmental Mitigation Program Completed Projects													
	Chaparral Lands Conservancy	Proctor Valley Vernal Pools and Uplands	Restoration of 19 acres of vernal pool and coastal sage scrub habitat in Proctor Valley specific to the needs of MSP species and the establishment of two high-priority MSP plant species through collection, bulking, seeding, and maintenance efforts.	4/5/17	4/5/22	\$393,864	\$264,227.47	Project HAS made timely progress toward its milestones.	100%	100%	104%	No	
	San Diego Audubon Society	Mission Bay Park	Create resilient, self sustaining California Least tern and Nuttall's acmispson populations in Mission Bay through ecosystem based management and predator control community science.	11/7/18	5/7/22	\$195,333	\$93,542.98	Project HAS made timely progress toward its milestones. AM 1 - 6-month extension	100%	100%	239%	No	

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

Status of Smart Growth Incentive Grant Program

Reporting period through June 30, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
4 <sup>th</sup> Cycle													
1	City of El Cajon	Main Street - Green Street Gateway Project	<u>Capital</u> : revitalizes the Main Street corridor into an attractive 'urban-forest' gateway, with tree-lined widened sidewalks and Class IV bikeways, LID planters, signage, thematic site furnishing, and lighting.	8/2/19	12/2/22	\$2,500,000	\$1,000	Project IS making timely progress toward its milestones.	60%	12%	100%	No	Grantee is requesting a 12-month schedule extension
2	City of El Cajon	El Cajon Transit Center Connection Improvements	<u>Capital</u> : provides a direct link to transit by installing elements that will encourage smart growth such as wide sidewalks, enhanced crosswalks, thematic lighting, LID basins, streets trees, site furniture, a roundabout, bulb-outs, signage, and Class I bikeway.	8/2/19	12/2/22	\$2,500,000	\$301,200	Project IS making timely progress toward its milestones.	40%	13%	19%	No	Project has completed 100% design. Grantee is requesting a 12-month extension.
3	City of Escondido	Grand Avenue Complete Streets Improvement Project Phase 1	<u>Capital</u> : Creates a pedestrian-friendly, aesthetically appealing streetscape in the heart of Escondido's historic Town Center to enhance the vibrancy of downtown.	3/20/19	9/20/22	\$1,443,161	\$1,056,839	Project IS making timely progress toward its milestones.	70%	76%	76%	No	Construction is substantially complete. Work anticipated for the next reporting period includes punch list items and grant close out.
4	City of La Mesa	Complete Streets Integrated Design Manual	<u>Planning</u> : Evaluates the City's existing Complete Streets Policies, updates them as needed, and integrates them with engineering design principles in one easy-to-use, Complete Streets Integrated Design Manual.	2/4/19	8/3/22	\$169,801	\$29,648	Project IS making timely progress toward its revised milestones. AM 1 - (*admin) - 12-month extension Am2 - (admin) 6-month extension	65%	91%	91%	No	Work on the manual is underway. Work anticipated next reporting quarter includes continued work on manual and final presentation to City Council.
5	City of Lemon Grove	Connect Main Street Phase I and II	<u>Capital</u> : Construction pedestrian and bicycle facilities from Broadway to San Miguel. It will enhance the north/south movement of people walking/biking by implementing a street conversion, D.C. pedestrian trail, shared-use path, pedestrian crosswalks, bulb outs, lighting, and landscape features.	7/20/20	1/20/24	\$34,311	\$1,000	Project IS making timely progress toward its milestones. <b>Schedule and Scope change amendment pending.</b>	20%	11%	19%	No	Work anticipated for next quarter includes continued coordination with MTS and CPUC on final design, continued public outreach.
6	City of National City	Sweetwater Protected Bikeway	<u>Capital</u> : Provides nearly 1.2 miles of protected bike facilities along Sweetwater Road and extend the Class I bike path on Plaza Bonita Road to Sweetwater Road (0.4 miles).	2/14/19	8/14/23	\$500,000	\$60,000	Project IS making timely progress toward its milestones. AM 1 - (*admin) - 12-month extension	35%	12%	12%	No	Completed 100% design and cost estimate. Work anticipated next quarter includes obtaining the Caltrans encroachment permit and advertisement of the construction contract.
7	City of San Diego (Civic San Diego)	Downtown San Diego Wayfinding Signage-Cycle Network	<u>Capital</u> : Facilitates an experience that would promote cycling and provide directional and destination signage for residents, visitors, and workers to access the new cycle network.	3/12/19	9/12/23	\$220,000	\$180,000	Project IS making timely progress toward its milestones. AM 1 - (PAC) - 12-month extension	60%	71%	71%	No	Project delays due to permitting approval, utility coordination and Downtown Partnership maintenance agreement. Work anticipated for next quarter includes preparing bid documentation.
8	City of San Diego (Civic San Diego)	East Village Green Park, Phase 1	<u>Capital</u> : Phase 1 improvements consists of 1.2 acres of new parkland including a community center, two cafes, children's play area, performance pavilion, open lawn, games area, interactive fountain, dog park, and the relocation of two local historic buildings.	4/4/19	8/31/25	\$1,039,748	\$3,560,252	Project IS making timely progress toward its milestones. AM 1 - (PAC) - 34-month extension	37%	6%	53%	No	Project is in the construction phase and is on schedule for completion.
9	City of San Diego	Downtown Mobility Cycle Way Improvement Phase I & II	<u>Capital</u> : Improves bike infrastructure in Downtown San Diego. The project scope includes street resurfacing, traffic striping, construction of 5.09 miles of Class IV (Cycle Track), which include curb ramps, raised median, angled parking conversion, and signal modification for bike signals.	3/5/19	3/5/22	\$2,500,000	\$2,100,000	Project IS making timely progress toward its milestones.	99%	55%	55%	Yes	Project on Watch List due to labor compliance violations and is working towards correcting. Project is completed and will close out once labor issues are cleared. Grantee has submitted an Action Plan and timeline to remedy these violations.

Status of Smart Growth Incentive Grant Program

Reporting period through June 30, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
10	City of San Diego	College Area Smart Growth Study (CASGS)	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin)- 12-month extension AM 2 (admin) - 6-month extension	100%	100%	100%	No	Project is complete and will be reported as complete in the next reporting period.
11	City of San Diego	University Community Smart Growth Concept Study	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month extension	98%	95%	100%	No	Project is substantially complete and will be reported as complete in the next reporting period.
12	City of San Diego	Mira Mesa Transit Oriented Development Concept Plan	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month extension	100%	100%	100%	No	Project is complete and will be reported as complete in the next reporting period.
13	City of San Diego	Clairemont TOD Design Concepts	1/7/19	7/7/22	\$500,000	\$225,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) - 6-month extension	100%	95%	100%	No	Project is complete and will be reported as complete in the next reporting period.
14	County of San Diego	Alpine Community Plan Implementation Financing Tools and Mechanisms Plan	1/28/19	7/27/22	\$300,000	\$50,000	Project IS making timely progress toward its revised milestones. AM 1 (admin) - 12-month extension AM 2 (admin) 6-month extension	50%	17%	30%	No	Project is experiencing CEQA challenges and changes in community plan priority projects that will further align with the County's General Plan Update.
15	County of San Diego	Casa De Oro - Campo Road Specific Plan	1/28/19	7/28/22	\$500,000	\$45,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) 6-month extension	90%	71%	100%	No	Specific Plan presented to the County Planning Commission. Final Plan scheduled for adoption by the County and project will be reported as complete in the next reporting period.
16	County of San Diego	Valley Center Community Plan Update	1/28/19	11/28/22	\$325,000	\$300,000	Project IS making timely progress toward its revised milestones. AM 1 (*admin) - 12-month extension AM 2 (admin) 6-month extension	70%	98%	100%	No	Draft Plan released for public review in March 2021. Work anticipated for next quarter includes: finalization of the Market Financial Viability Recommendation report and CEQA documentation.
5 <sup>th</sup> Cycle												
17	City of Escondido	Escondido General Plan Amendments and Environmental Review	TBD	TBD	\$175,000	\$25,000	Grant Agreement Pending					

Status of Smart Growth Incentive Grant Program

Reporting period through June 30, 2022

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18 City of National City	Together We Plan National City	<u>Planning</u> : National City is producing a Focused General Plan Update (FGPU) including Land Use and Community Character, Circulation (Transportation), Safety, and Housing. National City is also producing a Climate Action Plan (CAP) Update that will include a new opt-in floor area ratio-based (FAR) residential density bonus program called House National City.	TBD	TBD	\$294,477	\$1,102,227	Grant Agreement Pending					
19 City of San Diego	Mid-City Communities Smart Growth Study Areas	<u>Planning</u> : The Project will perform a study of existing/planned smart growth and employment areas to increase housing and mobility options in the Mid-City Communities in the City of San Diego. The study will include a public outreach program and recommendations on opportunities for growth and transit-supportive densities in combination with corridor enhancements. The Smart Growth study will serve as a critical first step to facilitate a land use plan to support a healthier, more sustainable community.	TBD	TBD	\$500,000	\$350,000	Grant Agreement Pending					
20 City of Santee	Santee Town Center Specific Plan	<u>Planning</u> : The proposed project involves updating the goals, policies, and objectives of the General Plan, the Town Center Specific Plan, and the Arts and Entertainment District Overlay to promote and encourage new development including commercial, housing, and mixed-use development. The project area is positioned along the San Diego River and Trolley Station and increases the potential to create a mixed-use activity center with residential, commercial, open space, and entertainment oriented uses.	TBD	TBD	\$400,000	\$400,000	Grant Agreement Pending					
21 County of San Diego	Community Based Transportation Program	<u>Planning</u> : Four (4) Neighborhood Mobility Plans for four (4) separate unincorporated areas which will analyze how to better connect to SANDAG's Mobility Hubs, and recommendations for future implementation actions.	TBD	TBD	\$500,000	\$350,000	Grant Agreement Pending					
<b>Smart Growth Incentive Program Completed Projects</b>												
City of La Mesa	North Spring Street Smart Growth Corridor	<u>Capital</u> : Enhances public infrastructure, encourages/supports future private development, contributes to the reduction of greenhouse gases, and serves as a model smart growth project for the region. Enhancements include ADA-compliant ramps, high-visibility cross walks, lighting, safety fencing, a Class III bicycle route with shallow markings along the corridor, a pedestrian railroad crossing, and sidewalk improvements.	11/12/15	4/12/22	\$992,503	\$130,000	Project HAS made timely progress towards its milestones.	100%	69%	69%	No	Final Invoice Pending.

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**Status of Active Transportation Grant Program Projects**

Reporting period through June 30, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes	
<b>3<sup>rd</sup> Cycle</b>													
1	City of Carlsbad	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project	Capital: Provides enhanced facilities for pedestrians, transit users, and bicyclists. The proposed project will establish a new standard for a pedestrian scramble, provide and demand actuated "No Turn on Red" blank out signs, modify traffic detection to count cyclists, and provide unique clearance times. Bicyclists will be provided with northbound and southbound bike boxes.	5/9/16	5/9/22	\$1,054,000	\$750,000	Project IS making timely progress toward its revised milestones AM 1 - 36-month extension AM2 - 36-month extension	35%	15%	15%	No	Project delayed as design revisions to include roundabout alternative are being redesigned due to community and stakeholder input. Work anticipated for next quarter includes: CEQA processing and permitting services. Issue Notice to Proceed to awarded consultant upon city council authorization of agreement. Initial task will be to finalize the alternatives analysis report and select alternative for final design.
<b>4<sup>th</sup> Cycle</b>													
2	City of National City	National City Boulevard Intercity-Bike Connection	Capital: Provides nearly 0.2 miles of enhanced (buffered) bike lanes along 33rd Street from Hoover Avenue to National City Boulevard.	12/6/18	12/6/22	\$394,001	\$1,000	Project IS making timely progress toward its milestones. Am 1 -6-month extension	70%	15%	15%	No	Awarded Construction Contract in January 2022 and issued NTP. Work anticipated for next quarter includes continued construction..
3	City of Santee	Prospect Avenue and Mesa Road Intersection Improvements	Capital: Provides access improvements for all users: pedestrians, bicyclists, bus riders, and drivers by installing and improving sidewalks, and installing bikes lanes, pop outs, and roundabouts.	2/5/20	8/5/23	\$306,000	\$215,881	Project IS making timely progress toward its milestones.	35%	32%	32%	No	Work anticipated for next quarter includes final PS&E package for Council review and working with utility companies to avoid conflicts.
<b>Active Transportation Completed Projects</b>													
	City of El Cajon	Active Transportation Plan	Planning: develops an Active Transportation Master Plan for the City of El Cajon and updates the 2011 Bicycle Master Plan, incorporating the City's ongoing Safe Routes to School program, and refinement of conceptual mobility improvements in the City's Transit District Specific Plan.	8/2/19	6/2/22	\$207,000	\$23,000	Project HAS made timely progress towards its milestones.	100%	60%	100%	No	Final invoice pending
	City of La Mesa	Massachusetts Ave. & Blackton Dr. Bike Connectivity and intersection improvements	Capital: Fills a gap in the City of La Mesa Bike Network by installing a northbound Class II bike lane on the east side of Massachusetts Avenue between Blackton Drive and University Avenue.	2/4/19	2/3/22	\$169,801	\$29,648	Project HAS made timely progress towards its milestones.	100%	21%	21%	No	Final invoice pending

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**Status of Specialized Transportation Grant Program Projects**

Reporting period through June 30, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List*	Cost-Efficiency Watch List*	Notes	
<b>10<sup>th</sup> Cycle</b>														
1	Jewish Family Service	Eastern San Diego	<u>Operating Project:</u> This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	4/1/20	9/30/22	\$336,364	\$84,091	Project IS making timely progress toward its milestones. AM 1 - COVID-19 scope change	90%	90%	279%	No	No	
<b>11<sup>th</sup> Cycle</b>														
2	ElderHelp	Seniors A Go Go	<u>Operating Project:</u> A volunteer driver program that provides rides to medical appointments, errands, grocery shopping, visits with family/friends, as well as recreational activities such as education and exercise classes.	7/1/21	6/30/23	\$249,557	\$62,389	Project IS making timely progress toward its milestones.	50%	49%	43%	No	No	
3	Travelers Aid Society	RIDEFinder	<u>Mobility Management:</u> Improves access to existing transportation within SD County for low-income seniors ages 60 and up. Includes coordination with partners, information and referral services, matching needs to available resources, and training for better utilization of public transit.	7/15/21	6/30/23	\$100,000	\$25,000	Project IS making timely progress toward its milestones.	49%	36%	64%	No	No	
4	Travelers Aid Society	SenioRide	<u>Operating Project:</u> Provides a menu of free transportation options to low income clients ages 60 and up throughout San Diego County. This includes senior bus passes, taxicab vouchers, MTS Access and NCTD LIFT vouchers, and rides with volunteer drivers in private cars.	7/15/21	6/30/23	\$500,000	\$125,000	Project is NOT making timely progress toward its milestones.	49%	44%	95%	Yes	No	This project is estimated to be three months behind schedule. SANDAG has notified the grantee.
5	Jewish Family Service	Northern San Diego	<u>Operating Project:</u> This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	7/1/22	6/30/24	\$379,280	\$94,820	Project IS making timely progress toward its milestones. AM 1 - COVID-19 scope change	0%	2%	2%	No	No	
6	FACT	RideFACT	<u>Operating Project:</u> This project is a dial-a-ride service for seniors and persons with disabilities who do not have any other transportation options. Trips are purchased through a Transportation Brokerage that FACT developed in order to access reduced rates and increased trip capacity.	10/1/21	9/30/23	\$400,000	\$100,000	Project IS making timely progress toward its milestones.	37%	46%	22%	No	No	
7	Jewish Family Service	North County Inland	<u>Operating Project:</u> This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	3/1/22	2/28/24	\$379,280	\$94,820	Project IS making timely progress toward its milestones. AM 1 - COVID-19 scope change	17%	22%	25%	No	No	

## Status of Specialized Transportation Grant Program Projects

Reporting period through June 30, 2022

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<b>Senior Mini-Grant Program Completed Projects</b>													
Jewish Family Service	Northern San Diego	<u>Operating Project</u> : This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	1/1/2020	6/30/2022	\$334,828	\$83,707	Project HAS made timely progress toward its milestones. AM 1 - COVID-19 scope change	100%	86%	210%	No	No	
Peninsula Shepherd Center	Out and About Senior Transportation	<u>Operating Project</u> : Provides door through door service and local shuttle van service for seniors living in the Peninsula communities.	7/1/2019	6/30/2022	\$132,000	\$33,000	Project HAS made timely progress toward its milestones. AM 1- COVID-19 scope change AM 2 - 6-month extension AM 3 - 3-month extension	100%	94%	80%	No	No	

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Status of Specialized Transportation Grant Program Projects

Reporting period through June 30, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	Schedule Watch List	Cost-Efficiency Watch List	Notes
10 <sup>th</sup> Cycle													
1	The Arc of San Diego	MCRD Transportation  <u>Capital/Contracted Services:</u> Approximately 200 Arc clients work MCRD. Most cannot drive, do not have car, and depend on public transportation. Shifts start at 4 a.m. when there are no public transportation options. Arc has contracted with an outside vendor to get these clients to work.	11/25/19	8/23/22	\$303,408	\$75,852	Project is NOT making timely progress toward its milestones. AM 1 -9-month extension	95%	84%	92%	Yes	No	Project is estimated to be three months behind schedule. SANDAG has notified the grantee, but grantee would like to end with funds left over.
11 <sup>th</sup> Cycle													
2	Travelers Aid Society	RIDEFinder  <u>Mobility Management:</u> Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	11/1/21	10/30/23	\$150,000	\$37,500	Project is NOT making timely progress toward its milestones.	33%	30%	55%	Yes	No	Project is estimated to be three months behind schedule. SANDAG has notified the grantee.
3	St. Madeleine Sophie's Center	Mileage Reimbursement  <u>Operating Project:</u> Mileage reimbursement of vehicles that serve individuals with intellectual and developmental disabilities	10/1/2021	9/30/2023	\$302,994	\$302,994	Project is NOT making timely progress toward its milestones.	37%	24%	15%	No	Yes	Project is \$0.92 over 130% cost per trip threshold. Grantee has completed a Recovery Plan with a goal to reduce this cost by 11/2022.
4	Jewish Family Services	North County Inland  <u>Operating Project:</u> This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$252,860	Project IS making timely progress toward its milestones. AM 1 - COVID-19 scope change	37%	33%	38%	No	No	
5	Jewish Family Services	Northern San Diego  <u>Operating Project:</u> This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$252,860	Project IS making timely progress toward its milestones. AM 1 - COVID-19 scope change	37%	13%	13%	No	No	
6	Jewish Family Services	Eastern San Diego  <u>Operating Project:</u> This project maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable.	10/1/21	9/30/23	\$252,860	\$252,860	Project IS making timely progress toward its milestones. AM 1 - COVID-19 scope change	37%	24%	69%	No	No	
7	FACT	RideFACT  <u>Operating Project:</u> This project is a dial-a-ride service for seniors and persons with disabilities who do not have any other transportation options. Trips are purchased through a Transportation Brokerage that FACT developed in order to access reduced rates and increased trip capacity.	10/1/21	9/30/23	\$400,000	\$400,000	Project IS making timely progress toward its milestones.	37%	46%	22%	No	No	



## Status of Specialized Transportation Grant Program Projects

Reporting period through June 30, 2022

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8 City of Vista	Out and About Transportation	<u>Operating Project</u> : This project provides transportation to seniors throughout the City of Vista and bordering cities for medical visits.	10/6/21	3/31/24	\$51,438	\$51,438	Project IS making timely progress toward its milestones. AM 1 - 6-month extension	29%	5%	2%	No	No	

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## Status of Specialized Transportation Grant Program Projects

Reporting period through June 30, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Project Complete Based on Cumulative Trips or Units Provided vs Proposed	COVID-19 Supplies*	Schedule Watch List	Cost-Efficiency Watch List	Notes
1 St. Madeleine Sophie's Center	Mileage Reimbursement and COVID Relief	<u>Operating Project:</u> Mileage reimbursement & PPE/cleaning supply funds	1/1/21	9/30/23	\$73,392	Project IS making timely progress toward its milestones.	54%	91%	136%	100%	No	No	
2 Travelers Aid Society	RIDEFinder	<u>Mobility Management:</u> Improves access to existing transportation in urbanized areas of San Diego County to low-income seniors 65 and over and people with disabilities. Coordination with partners, Information and Referral services, matching needs to available resources, and training for better utilization of public transit.	10/1/21	9/30/23	\$36,334	Project IS making timely progress toward its milestones.	37%	36%	41%	N/A	No	No	
3 City of Vista	Out and About Transportation	<u>Operating Project:</u> This project provides transportation to seniors throughout the City of Vista and bordering cities for medical visits.	10/1/21	3/31/2024	\$12,460	Project IS making timely progress toward its milestones. AM 1 - 6-month extension	30%	32%	22%	N/A	No	No	
<b>Section 5310 COVID Relief Completed Projects</b>													
Jewish Family Service	On The Go Transportation and COVID Relief	<u>Operating Project:</u> COVID-19 relief for PPE, cleaning supplies, and Section 5310 program that maintains and expands an existing door-to-door transportation program serving adults 60+ via a volunteer driving program, group shuttles and on-demand transportation options where other options are unavailable	4/21/21	6/30/22	\$183,744	Project HAS made timely progress toward its milestones.	100%	74%	994%	314%	No	No	

\* Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.

\* Match is not required for Section 5310 CRRSAA ARPA funds.

\* Personal Protective Equipment (PPE), cleaning supplies, volunteers

**Status of Specialized Transportation Grant Program Projects**

Reporting period through June 30, 2022

Grantee Name	Project Name	Project Type and Description	Grant Execution Date	Grant Expiration Date	Grant Amount	Minimum Matching Funds Amount	End of Reporting Period	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Funds Spent	Cumulative Rider Referrals Provided	Cumulative Trips	Cumulative Brokerage Savings Based on Monthly Averages	Cumulative Grantee Technical Assistance Requests	Schedule Watch List	Cost-Efficiency Watch List	Notes
11 <sup>th</sup> Cycle																	
1	FACT	Section 5310 CTSA Mobility Management	4/1/22	3/31/2024	\$820,750	\$205,188	6/30/2022	Project IS making timely progress toward its milestones.	12%	11%	769	8,434	\$108,548	3	N	N	
2	FACT	Senior Mini-Grant CTSA Mobility Management	4/1/22	3/31/2024	\$1,054,344	\$263,586	6/30/2022	Project IS making timely progress toward its milestones.	12%	11%	769	8,434	\$108,548	3	N	N	

\*On July 24, 2020, SANDAG Board of Directors approved the allocation of 25% of STGP Cycle 11 funds for the CTSA with the requirement that SANDAG grants staff update the scope of work to expand services beyond core functions the CTSA previously provided along with enhanced performance measures.

## Status of Specialized Transportation Grant Program Projects

Attachment 4D

Reporting period through June 30, 2022

Active Vehicle Grantee	Vehicle Fleet Information			Vehicle Usage			Vehicle Performance for this Quarter		Amendment(s) for Scope Change Due to COVID-19
	Total Number of Vehicles Originally Awarded	Total Number of Vehicles Delivered	Total Number of Vehicles Available to Operate (Fleet Size) <sup>1</sup>	Number of Vehicles in Full or Nearly Full Use	Number of Vehicles in Reduced Use Due to COVID-19	Number of Vehicles in Non-Use Due to COVID-19/Repairs	Total Number of Vehicle Trips	Total One-Way Passenger Trips	
1 City of Vista	3	3	3	1	0	2	23	139	Yes
2 Facilitating Access to Coordinated Transportation	9	9	4	3	1	0	703	2,912	No
3 Home of Guiding Hands <sup>2,3</sup>	29	20	20	18	2	0	1,278	13,401	Yes
4 Jewish Family Service	8	8	8	5	3	0	329	3,101	No
5 Metropolitan Transit System <sup>4</sup>	37	30	30	17	13	0	10,077	11,346	No
6 Noah Homes	2	2	2	2	0	0	95	248	No
7 North County Transit District	14	14	14	11	3	0	7,116	7,787	No
8 Renewing Life <sup>2</sup>	1	2	2	1	1	0	307	618	No
9 San Diego Center for the Blind	1	1	1	1	0	0	28	103	No
10 San Ysidro Health <sup>2</sup>	8	5	4	4	0	0	2,502	3,157	Yes
11 Sharp Healthcare Foundation <sup>2</sup>	13	18	18	16	2	0	3,219	8,919	No
12 St. Madeleine Sophie's Center <sup>4</sup>	19	16	15	15	0	0	2,664	7,578	Yes
13 Peninsula Shephard Center <sup>4</sup>	1	0	0	0	0	0	0	0	No
14 Total Deliverance Worship Center <sup>2</sup>	2	0	0	0	0	0	0	0	No
<b>Total</b>	<b>147</b>	<b>128</b>	<b>121</b>	<b>94</b>	<b>25</b>	<b>2</b>	<b>28,341</b>	<b>59,309</b>	<b>4</b>

**Notes:**

1	The number of vehicles in a grantee's STGP-funded fleet is the number of delivered vehicles awarded and accepted by SANDAG excluding disposed vehicles.
2	On November 30, 2020, Home of Guiding Hands returned nine vehicles to SANDAG. Of the nine vehicles, five vehicles were transferred to Sharp Healthcare Foundation, one vehicle was transferred to Renewing Life, one vehicle was transferred to San Ysidro Health, and two vehicles were transferred to Total Deliverance Worship Center as of this quarter.
3	A vehicle involved in an accident and deemed a total loss in 2019 was replaced with a like-kind vehicle using insurance proceeds and grantee match in 2020.
4	Cycle 11 vehicles for St. St. Madeleine Sophie's Center, Peninsula Shephard Center, and Metropolitan Transit System have been delayed due to COVID-19 ridership reduction and global supply chain shortages/delays.

**Status of Housing Acceleration Program Projects**

Reporting period through June 30, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
Cycle 1												
1	City of Chula Vista	Chula Vista ADU Assistance Program	Program will provide assistance to local residents who are interested in constructing ADUs, by offering pre- approved ADU designs, planning software, and a one stop shop webpage with FAQs, the program will make ADU construction more affordable, faster, and easier than before.	5/12/22	6/30/23	\$180,720	\$200,000	Project IS making timely progress toward its milestones.				
2	City of Del Mar	Housing Feasibility Assessment for Smart Growth Areas	Project with compile Phase I information to study the feasibility of developing at least 54 affordable housing units, obtain expertise/consulting services to secure housing agreement with State 22nd District Agricultural Association. Also complete a Phase II feasibility study to understand what types of incentives maybe be needed to facilitate affordable housing production.	4/11/22	6/30/23	\$225,000	\$186,500	Project IS making timely progress toward its milestones.				
3	City of Encinitas	Housing Production Assistance	Update the City of Encinitas (City) Permit Ready ADU (PRADU) plans to meet the City's green building code update for 100% all electric new unit developments; retain contract principal planner discretionary plan review services to expedite housing production; and conduct a Displacement Risk Analysis Study to identify the local conditions that lead to displacement.	4/14/22	6/30/23	\$310,000	\$50,000	Project IS making timely progress toward its milestones.				
4	City of National City	Together We Plan National City	Program is focused on development within areas served by high-frequency transit. Program is an opt-in system for developers to use an alternate calculation method for the number of units proposed on a parcel; rather than putting a limit on dwelling units per acre. No single-family zones are proposed to be included in the opt-in method, mixed-use overlay zones and housing overlay zones would also be included.	4/26/22	6/30/23	\$205,523	\$1,602,227	Project IS making timely progress toward its milestones.				
5	City of San Diego	San Diego - HAP	City of San Diego - HAP accelerates the production of housing in transit rich areas through a combination of improving building permit processes and studying city-owned sites to evaluate feasibility for housing development.	6/1/22	6/30/23	\$500,000	\$150,000	Project IS making timely progress toward its milestones.				
6	City of Santee	Project -Level CEQA Analysis for Town Center Multifamily Housing Sites	Project rezones four large strategic sites consisting of approximately 37.5 undeveloped acres within the City's Town Center. Sites are strategically located within 1/4-mile of the City's trolley station/mobility hub, near retail and services, employment centers, and along the City's planned multi-modal corridor. Rezoning of these sites will produce approximately 923 housing units, including 333 housing units affordable to low income households.	5/25/22	6/30/23	\$264,000	\$0	Project IS making timely progress toward its milestones.				

## Status of Housing Acceleration Program Projects

Reporting period through June 30, 2022

Grantee Name	Project	Project Type and Description of Project Activities	Grant Execution Date	Grant Expiration Date	Grant Amount	Matching Funds Amount	Status and Amendment History	Project Complete Based on Current Project Schedule	Project Complete Based on Grant Dollars Spent	Project Complete Based on Matching Funds Dollars Spent	Watch List*	Notes
7 County of San Diego	Objective Design Standards	Create objective design standards to implement the Sixth Cycle Housing Element (Housing Element) and comply with State Law (SB 330, SB 35, and SB9). The grant will help facilitate the production of housing in unincorporated communities by establishing clear guidelines and decreasing plan review time for certain projects.	4/19/22	6/30/23	\$250,000	\$100,000	Project IS making timely progress toward its milestones.					

\*Projects are placed on a Watch List if a grantee has not made timely progress toward its milestones or key project deliverables (which are defined in Board Policy No. 035) or if the grantee has not implemented any SANDAG-issued corrective actions.