



April 26, 2023

File Number 1500300

Mr. Peter Kang, Office Chief  
Office of Federal Programming and Data Management  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873 MS-82  
Sacramento, CA 94274-0001

Dear Mr. Kang:

Subject: Administrative Modification No. 2 to the 2023 Regional Transportation Improvement Program for the San Diego Association of Governments

The San Diego Association of Governments (SANDAG), using the authority delegated to it by Caltrans, approves Administrative Modification No. 2 to the SANDAG 2023 Regional Transportation Improvement Program (RTIP). This is an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FTIP/FSTIP Amendment and Administrative Modification Procedures.

Administrative Modification No. 2 makes changes to 19 project(s) and 10 grouped listings within San Diego County. It includes updates to the grouped project listings for Safety Improvements - SHOPP Mobility Program; Bridge Rehabilitation and Reconstruction – SHOPP; Highway Safety Improvement - HSIP Program; Bicycle and Pedestrian Facilities - Coastal Rail Trail; Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities; Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities; Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways; Bicycle and pedestrian facilities - Active Transportation Program (ATP); Operating Assistance - TransNet Senior Mini-Grant Program; and Engineering – Complete Corridor Studies.

The projects contained within Administrative Modification No. 2 are fiscally constrained by year based upon available or committed funding and/or reasonable estimates of future funding. This administrative modification adds programming capacity that relies on the State's federal programming capacity.

The project changes in Administrative Modification No. 2 do not affect air quality conformity and continue to conform to the applicable State Implementation Plan (SIP). The proposed amendment does not reflect any changes in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2023 RTIP and the 2021 Regional Transportation Plan. The investments described in the 2023 RTIP, as revised with Administrative Modification No. 2, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

SANDAG certifies that projects in this amendment are not included in any other amendment that is currently open for public review.

Under the delegated authority received from the SANDAG Board of Directors, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP).

If you have any questions, please feel free to contact Richard Radcliffe of my staff at (619) 595-5649 or via email at [richard.radcliffe@sandag.org](mailto:richard.radcliffe@sandag.org).

Sincerely,

A handwritten signature in black ink, appearing to read "Hasan Ikhata". The signature is fluid and cursive, with a large loop at the end.

HASAN IKHRATA  
Chief Executive Officer

RRA/

Enclosure(s)

# SANDAG 2023 RTIP

## Administrative Modification No. 2

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- Amendment Change Report
- Project Detail Tables
- Grouped Project Listings

April 26, 2023

**Table 1 - Summary of Changes Report (\$000)  
2023 RTIP Amendment No. 2**

**LEGEND:**  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL46A	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$82,826	\$83,267	\$441	1%	↑ SHOPP - State Cash - Mobility
CAL46D	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program	\$46,428	\$64,817	\$18,389	40%	↑ SHOPP - SB1 - RMRA; + SHOPP HBP
CAL78B	Caltrans	I-805 HOV/Managed Lanes - North	\$125,572	\$124,437	-\$1,135	-1%	↓ TransNet - MC
CAL105	Caltrans	Grouped Projects for Highway Safety Improvement - HSIP Program	\$21,137	\$21,137	\$0	0%	↔ Revised funding between fiscal years
CB44	Carlsbad, City of	Traffic Signal - RAMS	\$105	\$117	\$12	11%	↑ TransNet - LSI
CB52	Carlsbad, City of	Carlsbad Village and Barrio Traffic Circles	\$9,759	\$9,759	\$0	0%	↔ Revised funding between phases
CB62	Carlsbad, City of	Barrio Lighting	\$6,050	\$6,050	\$0	0%	↔ Revised funding between phases
CHV70	Chula Vista, City of	Bikeway Design and Construction	\$7,990	\$8,095	\$105	1%	+ Local RTCIP
DM01	Del Mar, City of	Annual Street Maintenance	\$1,916	\$2,044	\$128	7%	↑ TransNet - LSI
DM06	Del Mar, City of	Sidewalk, Street, and Drainage Improvements	\$4,510	\$5,177	\$667	15%	↑ TransNet - LSI; + TransNet - LSI Carry Over
EL06	El Cajon, City of	Traffic Signals Projects	\$4,464	\$4,474	\$10	0%	↑ TransNet - LSI
ENC14A	Encinitas, City of	Street Overlay Program	\$50,968	\$51,130	\$162	0%	↑ TransNet - LSI
NC44	National City, City of	24th Street First and Last Mile Connections to Trolley Station	\$630	\$630	\$0	0%	+ Toll Credits for local match

**Table 1 - Summary of Changes Report (\$000)  
2023 RTIP Amendment No. 2**

LEGEND:  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
NC45	National City, City of	24th Street Trolley Pedestrian Bridge Feasibility Study	\$295	\$295	\$0	0%	+ Toll Credits for local match
NCTD05	North County Transit District	Bus Revenue Vehicle Purchases & Related Equipment	\$125,566	\$125,566	\$0	0%	↔ Revised funding between fiscal years
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$77,334	\$77,334	\$0	0%	↔ Revised funding between fiscal years
SAN36	San Diego Association of Governments	Bus/Rail Signal & Communications Equipment	\$27,939	\$28,133	\$194	1%	↑ FTA 5307
SAN148	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	\$37,815	\$37,480	-\$335	-1%	↓ TransNet - BPNS
SAN153	San Diego Association of Governments	The Inland Rail Trail	\$87,046	\$87,135	\$89	0%	↑ TransNet - BPNS; ↔ RSTP between fiscal years; ↔ ATP - R between fiscal years
SAN213	San Diego Association of Governments	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,453	\$9,252	\$4,799	108%	↑ TransNet - SS; ↑ FTA 5310; ↑ Local Funds
SAN214	San Diego Association of Governments	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,065	\$8,720	\$5,655	185%	↑ FTA 5310; ↑ Local Funds
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$60,333	\$60,333	\$0	0%	↔ Revised funding between fiscal years
SAN285	San Diego Association of Governments	Blue Line and San Ysidro Mobility Hub	\$4,750	\$5,155	\$405	9%	+ FTA 5309 TOD
SNT04	Santee, City of	Pavement Repair and Rehabilitation	\$33,907	\$34,619	\$712	2%	↑ TransNet - LSI
SNT22	Santee, City of	Pavement Roadway Maintenance	\$12,417	\$11,145	-\$1,272	-10%	↓ TransNet - LSI
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$49,534	\$86,324	\$36,790	74%	↑ TransNet - LSI; ↑ ATP - S; ↑ Local Funds

**Table 1 - Summary of Changes Report (\$000)  
2023 RTIP Amendment No. 2**

**LEGEND:**  
 ↑ Increase  
 ↓ Reduce  
 ↔ Revise  
 + Add new

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
V16	Various Agencies	Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program	\$2,008	\$3,064	\$1,056	53%	↑ TransNet - SS; + FTA 5310
V20	Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$40,060	\$43,267	\$3,207	8%	↑ TransNet - MC; ↑ RSTP
VISTA55	Vista, City of	Pedestrian Mobility Sidewalks - CIP 8290	\$6,812	\$7,354	\$542	8%	↑ TransNet - LSI; ↑ TransNet - LSI Carry Over

Abbreviation	Fund Type
ATP-R	Active Transportation Program - Regional
ATP-S	Active Transportation Program - Statewide
FTA 5307	Federal Transit Administration Urbanized Area Formula Program
FTA 5310	Federal Transit Administration Elderly & Disabled Program
FTA 5309 TOD	Federal Transit Administration Transit Oriented Development
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
RSTP	Regional Surface Transportation Block Grant
RTCIP	Regional Transportation Congestion Improvement Program
SHOPP - Bridge Preservation (HBP)	State Highway Operation and Protection Program - Bridge Preservation (Highway Bridge Program)
SHOPP - Mobility	State Highway Operation and Protection Program - Mobility
SHOPP -State Cash- Mobility	State Highway Operation and Protection Program -State Cash- Mobility
SHOPP - Mandates	State Highway Operation and Protection Program - Mandates
SHOPP - SB1 - RMRA	State Highway Operation and Protection Program - Roadway Maintenance and Rehabilitation Account
SHOPP - CR	State Highway Operation and Protection Program - Collision Reduction
TDA - Bike	Transportation Development Act for Bicycles
Toll Credits	Local funds that can be used to match federal funds
TransNet - BPNS	Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet - LSI	Prop A Extension - Local System Improvements
TransNet - LSI Carry Over	Prop A Extension - Local System Improvements Carry Over
TransNet - MC	Prop A Extension - Major Corridors
TransNet - SS	Prop A Extension - Senior Services

# Project Detail Tables

Administrative Modification No. 2

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**Table 2**  
**2023 Regional Transportation Improvement Program**  
**Amendment No. 2**  
**San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL46A</b>		<b>RTIP #:23-02</b>
Project Title:	Grouped Projects for Safety Improvements - SHOPP Mobility Program	SANDAG ID: 1280516
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	
Change Reason:	Increase funding	
RT:Var	Capacity Status:NCI	Exempt Category:Safety - Shoulder Improvements

Est Total Cost: **\$83,267**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$29	\$19	\$10								\$29
SHOPP (AC)-Mobility	\$49,137		\$25,496			\$23,641					\$49,137
SHOPP-SB1-RMRA	\$21,873	\$10,764	\$11,109								\$21,873
SHOPP-State Cash-Mobility	\$8,028		\$684	\$1,062	\$6,282						\$8,028
STIP-RIP AC	\$4,200	\$4,200									\$4,200
<b>TOTAL</b>	<b>\$83,267</b>	<b>\$14,983</b>	<b>\$37,299</b>	<b>\$1,062</b>	<b>\$6,282</b>	<b>\$23,641</b>					<b>\$83,267</b>

**PROJECT LAST AMENDED 23-01**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$29	\$19	\$10								\$29
SHOPP (AC)-Mobility	\$49,137		\$25,496			\$23,641					\$49,137
SHOPP-SB1-RMRA	\$21,873	\$10,764	\$11,109								\$21,873
SHOPP-State Cash-Mobility	\$7,587		\$684	\$621	\$6,282						\$7,587
STIP-RIP AC	\$4,200	\$4,200									\$4,200
<b>TOTAL</b>	<b>\$82,826</b>	<b>\$14,983</b>	<b>\$37,299</b>	<b>\$621</b>	<b>\$6,282</b>	<b>\$23,641</b>					<b>\$82,826</b>



**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL46D		RTIP #:23-02									
Project Title:	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program										
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: <b>\$64,817</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP (AC)-BrdgPres(HBP)	\$20,723	\$4,740		\$2,621	\$13,362						\$20,723
SHOPP - SB1 - RMRA	\$29,694	\$1,450	\$8,444	\$11,664	\$656	\$7,480					\$29,694
SHOPP-HBP	\$14,400		\$14,069			\$331					\$14,400
<b>TOTAL</b>	<b>\$64,817</b>	<b>\$6,190</b>	<b>\$22,513</b>	<b>\$14,285</b>	<b>\$14,018</b>	<b>\$7,811</b>					<b>\$64,817</b>
<b>PROJECT LAST AMENDED 23-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SHOPP (AC)-BrdgPres(HBP)	\$20,723	\$4,740		\$2,621	\$13,362						\$20,723
SHOPP - SB1 - RMRA	\$25,705	\$1,650	\$8,444	\$446	\$7,885	\$7,480					\$25,705
<b>TOTAL</b>	<b>\$46,428</b>	<b>\$6,190</b>	<b>\$8,444</b>	<b>\$3,067</b>	<b>\$21,247</b>	<b>\$7,480</b>					<b>\$46,428</b>

MPO ID: CAL78B		RTIP #:23-02									
Project Title:	I-805 HOV/Managed Lanes - North								EA NO: 08163, 2T200,2T330		
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6								PPNO: 0732 RTP REF: A-51 (2019) SANDAG ID: 1280503, 1280511		
Change Reason:	Reduce funding										
RT:805	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$124,437</b> Open to Traffic: Sep 2016											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$18,796	\$17,275	\$465	\$295	\$761				\$11,877	\$515	\$6,404
CMAQ	\$61,870	\$61,870							\$1,000		\$60,870
RSTP	\$1,775	\$1,775							\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638									\$40,638
Prop 1B - SLPP	\$1,358	\$1,358									\$1,358
<b>TOTAL</b>	<b>\$124,437</b>	<b>\$122,916</b>	<b>\$465</b>	<b>\$295</b>	<b>\$761</b>				<b>\$14,652</b>	<b>\$515</b>	<b>\$109,270</b>
<b>PROJECT LAST AMENDED 23-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$19,931	\$17,308	\$978	\$885	\$760				\$11,932	\$515	\$7,484
CMAQ	\$61,870	\$61,870							\$1,000		\$60,870
RSTP	\$1,775	\$1,775							\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638									\$40,638
Prop 1B - SLPP	\$1,358	\$1,358									\$1,358
<b>TOTAL</b>	<b>\$125,572</b>	<b>\$122,949</b>	<b>\$978</b>	<b>\$885</b>	<b>\$760</b>				<b>\$14,707</b>	<b>\$515</b>	<b>\$110,350</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL105</b>			<b>RTIP #:23-02</b>								
<p>Project Title:           Grouped Projects for Highway Safety Improvement - HSIP Program</p> <p>Project Description:   Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers</p> <p>Change Reason:       Revise funding between fiscal years</p> <p style="text-align: center;">Capacity Status:NCI      Exempt Category:Safety - Safety Improvement Program</p>											
<b>Est Total Cost: \$21,137</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HSIP	\$19,687	\$2,475	\$4,043	\$2,005	\$3,381	\$7,783					\$19,687
Local Funds	\$1,450	\$94	\$252		\$331	\$772					\$1,450
<b>TOTAL</b>	<b>\$21,137</b>	<b>\$2,569</b>	<b>\$4,295</b>	<b>\$2,005</b>	<b>\$3,712</b>	<b>\$8,555</b>					<b>\$21,137</b>
<b>PROJECT LAST AMENDED 23-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HSIP	\$19,687	\$2,385	\$9,769	\$2,005	\$3,381	\$2,146					\$19,687
Local Funds	\$1,450	\$231	\$888		\$331						\$1,450
<b>TOTAL</b>	<b>\$21,137</b>	<b>\$2,616</b>	<b>\$10,657</b>	<b>\$2,005</b>	<b>\$3,712</b>	<b>\$2,146</b>					<b>\$21,137</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**Carlsbad, City of**

MPO ID: CB44										RTIP #:23-02	
Project Title: Traffic Signal - RAMS							RAS (M-38)				
Project Description: Management System for Arterial roadways throughout the City of Carlsbad and the County - City of Carlsbad annual operations and maintenance cost share for the Regional Arterial Management System, (RAMS)							TransNet - LSI: CR				
Change Reason: Increase funding											
Capacity Status:NCI							Exempt Category:Other - Traffic signal synchronization projects				
Est Total Cost: <b>\$142</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$117	\$105	\$12						\$117		
<b>TOTAL</b>	<b>\$117</b>	<b>\$105</b>	<b>\$12</b>						<b>\$117</b>		
PROJECT LAST AMENDED 21-30											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$105	\$94	\$12						\$105		
<b>TOTAL</b>	<b>\$105</b>	<b>\$94</b>	<b>\$12</b>						<b>\$105</b>		

MPO ID: CB52										RTIP #:23-02	
Project Title: Carlsbad Village and Barrio Traffic Circles							TransNet - LSI: CR				
Project Description: various locations in the Village and Barrio from Oak St south to Magnolia - in Carlsbad, at eight intersection locations in the Village and Barrio, construct traffic circles at key intersections to calm traffic.											
Change Reason: Revise funding between phases											
Capacity Status:NCI							Exempt Category:Safety - Adding medians				
Est Total Cost: <b>\$9,759</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,025	\$612	\$413						\$812		\$213
Federal Disc.-CPF-HwyInfra	\$4,000		\$4,000								\$4,000
Local Funds	\$4,734	\$148	\$4,586						\$348		\$4,386
<b>TOTAL</b>	<b>\$9,759</b>	<b>\$760</b>	<b>\$8,999</b>						<b>\$1,160</b>		<b>\$8,599</b>
PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,025	\$612	\$413						\$812		\$213
Federal Disc.-CPF-HwyInfra	\$4,000		\$4,000						\$500		\$3,500
Local Funds	\$4,734	\$148	\$4,586						\$348		\$4,386
<b>TOTAL</b>	<b>\$9,759</b>	<b>\$760</b>	<b>\$8,999</b>						<b>\$1,660</b>		<b>\$8,099</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**Carlsbad, City of**

<b>MPO ID: CB62</b>		<b>RTIP #:23-02</b>
Project Title:	Barrio Lighting	<i>TransNet - LSI: CR</i>
Project Description:	Roosevelt, Madison, Harding, and Magnolia - Construct streetlights and pedestrian lighting in the Barrio neighborhood.	
Change Reason:	Revise funding between phases	
Capacity Status:	NCI	Exempt Category: Safety - Lighting improvements

Est Total Cost: **\$6,050**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$3,590		\$1,280	\$1,280	\$1,030				\$430		\$3,160
Federal Disc.-CPF-HwyInfra	\$1,000		\$1,000								\$1,000
Local Funds	\$1,460		\$1,460						\$200		\$1,260
<b>TOTAL</b>	<b>\$6,050</b>		<b>\$3,740</b>	<b>\$1,280</b>	<b>\$1,030</b>				<b>\$630</b>		<b>\$5,420</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$3,590		\$1,280	\$1,280	\$1,030				\$430		\$3,160
Federal Disc.-CPF-HwyInfra	\$1,000		\$1,000						\$100		\$900
Local Funds	\$1,460		\$1,460						\$200		\$1,260
<b>TOTAL</b>	<b>\$6,050</b>		<b>\$3,740</b>	<b>\$1,280</b>	<b>\$1,030</b>				<b>\$730</b>		<b>\$5,320</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV70</b>		<b>RTIP #:23-02</b>
Project Title:	Bikeway Design and Construction	<i>TransNet</i> - LSI: CR
Project Description:	In Chula Vista - Broadway from C Street to Main Street (3.9 miles) - Design and construction of various Bikeway facilities citywide. Supplements grant funding of bikeway construction projects.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

**Est Total Cost: \$8,095**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,462	\$2,462							\$115		\$2,347
<i>TransNet</i> - LSI Carry Over	\$4,677	\$4,022	\$655						\$194		\$4,483
ATP - S	\$851	\$851							\$104		\$747
Local RTCIP	\$105		\$105								\$105
<b>TOTAL</b>	<b>\$8,095</b>	<b>\$7,335</b>	<b>\$760</b>						<b>\$413</b>		<b>\$7,682</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,462	\$2,462							\$115		\$2,347
<i>TransNet</i> - LSI Carry Over	\$4,677	\$4,022	\$655						\$194		\$4,483
ATP - S	\$851	\$851							\$104		\$747
<b>TOTAL</b>	<b>\$7,990</b>	<b>\$7,335</b>	<b>\$655</b>						<b>\$413</b>		<b>\$7,577</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**Del Mar, City of**

<b>MPO ID: DM01</b>		<b>RTIP #:23-02</b>
Project Title:	Annual Street Maintenance	<i>TransNet - LSI: Maint</i>
Project Description:	In Del Mar - citywide - resurface and/or rehabilitate roadways	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status: NCI	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

**Est Total Cost: \$2,044**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$831	\$831									\$831
<i>TransNet - LSI</i>	\$615	\$397	\$40	\$42	\$44	\$45	\$47				\$615
<i>TransNet - LSI Carry Over</i>	\$8	\$8									\$8
Local Funds	\$590	\$590									\$590
<b>TOTAL</b>	<b>\$2,044</b>	<b>\$1,826</b>	<b>\$40</b>	<b>\$42</b>	<b>\$44</b>	<b>\$45</b>	<b>\$47</b>				<b>\$2,044</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$831	\$831									\$831
<i>TransNet - LSI</i>	\$487	\$397			\$30	\$30	\$30				\$487
<i>TransNet - LSI Carry Over</i>	\$8	\$8									\$8
Local Funds	\$590	\$590									\$590
<b>TOTAL</b>	<b>\$1,916</b>	<b>\$1,826</b>			<b>\$30</b>	<b>\$30</b>	<b>\$30</b>				<b>\$1,916</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**Del Mar, City of**

<b>MPO ID: DM06</b>		<b>RTIP #:23-02</b>
Project Title:	Sidewalk, Street, and Drainage Improvements	SANDAG ID: 1223061
Project Description:	Multiple locations along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle - pedestrian, bicycle, roadway, and drainage improvements along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle	<i>TransNet</i> - LSI: CR
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Safety - Safety Improvement Program

**Est Total Cost: \$5,177**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$812	\$812							\$100		\$712
<i>TransNet</i> - Bond	\$2,803	\$2,803							\$228		\$2,575
<i>TransNet</i> - CP	\$700	\$700							\$25		\$675
<i>TransNet</i> - LSI	\$516	\$9	\$96	\$99	\$103	\$107	\$102				\$516
<i>TransNet</i> - LSI Carry Over	\$250			\$250							\$250
Local Funds	\$96	\$96									\$96
<b>TOTAL</b>	<b>\$5,177</b>	<b>\$4,420</b>	<b>\$96</b>	<b>\$349</b>	<b>\$103</b>	<b>\$107</b>	<b>\$102</b>		<b>\$353</b>		<b>\$4,824</b>

\* SANDAG Board approved *TransNet*/ATP swap on November 21, 2014 for \$812

<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$812	\$812							\$100		\$712
<i>TransNet</i> - Bond	\$2,803	\$2,803							\$228		\$2,575
<i>TransNet</i> - CP	\$700	\$700							\$25		\$675
<i>TransNet</i> - LSI	\$99	\$9			\$30	\$30	\$30				\$99
Local Funds	\$96	\$96									\$96
<b>TOTAL</b>	<b>\$4,510</b>	<b>\$4,420</b>			<b>\$30</b>	<b>\$30</b>	<b>\$30</b>		<b>\$353</b>		<b>\$4,157</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL06</b>		<b>RTIP #:23-02</b>
Project Title:	Traffic Signals Projects	RAS (T2-2) TransNet - LSI: CR
Project Description:	Various locations in the City - upgrade or modification of existing traffic signals and the Traffic Management Center, including rewire, new fiber-optic signal interconnect cable, wireless video monitoring cameras, and other necessary equipment to improve traffic flow and safety.....	
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects		

**Est Total Cost: \$4,474**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$580	\$580									\$580
TransNet - L (Cash)	\$380	\$380									\$380
TransNet - LSI	\$2,927	\$1,716	\$410	\$200	\$200	\$200	\$200		\$49		\$2,878
TransNet - LSI (Cash)	\$8	\$8									\$8
TransNet - LSI Carry Over	\$579	\$579									\$579
<b>TOTAL</b>	<b>\$4,474</b>	<b>\$3,263</b>	<b>\$410</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$49</b>		<b>\$4,425</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$580	\$580									\$580
TransNet - L (Cash)	\$380	\$380									\$380
TransNet - LSI	\$2,917	\$1,716	\$400	\$200	\$200	\$200	\$200		\$49		\$2,868
TransNet - LSI (Cash)	\$8	\$8									\$8
TransNet - LSI Carry Over	\$579	\$579									\$579
<b>TOTAL</b>	<b>\$4,464</b>	<b>\$3,263</b>	<b>\$400</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$49</b>		<b>\$4,415</b>



**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**Encinitas, City of**

<b>MPO ID: ENC14A</b>	<b>RTIP #:23-02</b>
Project Title: Street Overlay Program	TransNet - LSI: CR
Project Description: Various locations throughout the City - in Encinitas, at various locations throughout the City, asphalt grinding, 6" dig outs, 1-1/2" polymer modified asphalt overlay, and preventative maintenance treatments.	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	
<b>Est Total Cost: \$51,130</b>	

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600									\$600
TransNet - L (Cash)	\$240	\$240									\$240
TransNet - LSI	\$23,066	\$11,388	\$1,846	\$2,105	\$2,500	\$2,577	\$2,650				\$23,066
TransNet - LSI (Cash)	\$253	\$253									\$253
TransNet - LSI Carry Over	\$3,265	\$2,345	\$920								\$3,265
Local Funds	\$23,706	\$14,157	\$1,835	\$1,872	\$1,909	\$1,947	\$1,986				\$23,706
<b>TOTAL</b>	<b>\$51,130</b>	<b>\$28,983</b>	<b>\$4,601</b>	<b>\$3,977</b>	<b>\$4,409</b>	<b>\$4,524</b>	<b>\$4,636</b>				<b>\$51,130</b>

PROJECT LAST AMENDED 23-00											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600									\$600
TransNet - L (Cash)	\$240	\$240									\$240
TransNet - LSI	\$22,904	\$11,105	\$1,846	\$2,126	\$2,522	\$2,609	\$2,697				\$22,904
TransNet - LSI (Cash)	\$253	\$253									\$253
TransNet - LSI Carry Over	\$3,265	\$2,345	\$920								\$3,265
Local Funds	\$23,706	\$14,157	\$1,835	\$1,872	\$1,909	\$1,947	\$1,986				\$23,706
<b>TOTAL</b>	<b>\$50,968</b>	<b>\$28,700</b>	<b>\$4,601</b>	<b>\$3,998</b>	<b>\$4,431</b>	<b>\$4,556</b>	<b>\$4,683</b>				<b>\$50,968</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**National City, City of**

MPO ID: NC44										RTIP #:23-02	
Project Title: 24th Street First and Last Mile Connections to Trolley Station											
Project Description: 22nd Street from Wilson to D Avenue. Hoover Avenue from 22nd Street to 33rd Street - Class I and IV bikeways on 22nd Street from Wilson Avenue to D Avenue. Class IV bikeways on Hoover Avenue from 22nd Street to 33rd Street.. Toll Credits will be used to match federal funds for the PE phase											
Change Reason: Add new funding source											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$630</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Federal Disc.-CPF-HwyInfra	\$630		\$630						\$630		
<b>TOTAL</b>	<b>\$630</b>		<b>\$630</b>						<b>\$630</b>		
PROJECT LAST AMENDED 23-01											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Federal Disc.-CPF-HwyInfra	\$630		\$630						\$630		
<b>TOTAL</b>	<b>\$630</b>		<b>\$630</b>						<b>\$630</b>		

MPO ID: NC45										RTIP #:23-02	
Project Title: 24th Street Trolley Pedestrian Bridge Feasibility Study											
Project Description: Point location at 24th Street - Feasibility Study for a pedestrian bridge over I-5 at the 24th Street Transit Center.. Toll Credits will be used to match federal funds for the PE phase											
Change Reason: Add new funding source											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: <b>\$295</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Federal Disc.-CPF-HwyInfra	\$295		\$295						\$295		
<b>TOTAL</b>	<b>\$295</b>		<b>\$295</b>						<b>\$295</b>		
PROJECT LAST AMENDED 23-01											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Federal Disc.-CPF-HwyInfra	\$295		\$295						\$295		
<b>TOTAL</b>	<b>\$295</b>		<b>\$295</b>						<b>\$295</b>		

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD05</b>	<b>RTIP #:23-02</b>
<p>Project Title: Bus Revenue Vehicle Purchases &amp; Related Equipment</p> <p>Project Description: NCTD service area - This project funds the programmatic replacement of fixed route buses that have reached the end of their service life, and the programmatic rebuild of fixed route buses engines and transmissions. The twenty-two (22) non-revenue vehicle purchase includes: Five (5) standard cab trucks with service body, One (1) stake bed standard cab truck, One (1) shop truck with combination body and lift gate, One (1) crew cab four-wheel drive truck, Two (2) extended cab, service body, four-wheel drive trucks, Six (6) standard SUVs, Six (6) four-wheel drive, small SUVs. The eight (8) Hydrogen Fuel Cell Electric Bus purchase includes: Eight (8) New Flyer Xcelsior CHARGE H2 40 foot, 37 passenger, hydrogen fuel cell electric buses.</p> <p>Change Reason: Revise funding between fiscal years</p> <p>Capacity Status: NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet</p>	

**Est Total Cost: \$125,567**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$50,398	\$49,104	\$1,220	\$74							\$50,398
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$15,344	\$8,478	\$6,000	\$396	\$470						\$15,344
FTA Funds - AR-5311	\$578	\$578									\$578
Other State - LCTOP	\$6,420	\$5,220	\$1,200								\$6,420
SB1 - SGR	\$1,604	\$1,604									\$1,604
STA	\$3,452	\$2,650	\$117	\$567	\$117						\$3,452
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$23,239	\$13,060	\$3,834	\$6,346							\$23,239
TDA	\$7,509	\$7,509									\$7,509
<b>TOTAL</b>	<b>\$125,566</b>	<b>\$105,225</b>	<b>\$12,371</b>	<b>\$7,383</b>	<b>\$587</b>						<b>\$125,566</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$1,509	\$1,509									\$1,509
TransNet - Transit (Cash)	\$1,155	\$1,155									\$1,155
FTA 5307	\$50,398	\$49,104	\$1,220	\$74							\$50,398
FTA 5309 (Bus)	\$4,622	\$4,622									\$4,622
FTA 5311	\$2,036	\$2,036									\$2,036
FTA 5339	\$15,344	\$13,278	\$1,200	\$396	\$470						\$15,344
FTA Funds - AR-5311	\$578	\$578									\$578
Other State - LCTOP	\$6,420	\$5,220	\$1,200								\$6,420
SB1 - SGR	\$1,604	\$1,604									\$1,604
STA	\$3,452	\$2,650	\$117	\$567	\$117						\$3,452
TCRP	\$7,700	\$7,700									\$7,700
Local Funds	\$23,239	\$13,060	\$3,834	\$6,346							\$23,239
TDA	\$7,509	\$7,509									\$7,509
<b>TOTAL</b>	<b>\$125,566</b>	<b>\$110,025</b>	<b>\$7,571</b>	<b>\$7,383</b>	<b>\$587</b>						<b>\$125,566</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD06</b>		<b>RTIP #:23-02</b>
Project Title:	Bus/Rail Support Equipment & Facilities	
Project Description:	NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI	Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities

<b>Est Total Cost: \$77,334</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$34,804	\$33,432	\$972	\$400							\$34,804
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$11,534	\$11,466	\$68								\$11,534
FTA 5339	\$5,534	\$4,382	\$532	\$440	\$180						\$5,534
Federal Disc.-CPF-TransInfra	\$1,718		\$1,718								\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
SB1 - TIRCP	\$130		\$130								\$130
STA	\$5,671	\$3,784	\$1,285	\$393	\$210						\$5,671
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,000	\$24								\$6,024
<b>TOTAL</b>	<b>\$77,334</b>	<b>\$70,983</b>	<b>\$4,729</b>	<b>\$1,233</b>	<b>\$390</b>						<b>\$77,334</b>

<b>PROJECT LAST AMENDED 23-00</b>											
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5307	\$34,804	\$33,432	\$972	\$400							\$34,804
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$11,534	\$11,466	\$68								\$11,534
FTA 5339	\$5,534	\$4,382	\$532	\$440	\$180						\$5,534
Federal Disc.-CPF-TransInfra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
SB1 - TIRCP	\$130		\$130								\$130
STA	\$5,671	\$3,784	\$1,285	\$393	\$210						\$5,671
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$6,024	\$6,000	\$24								\$6,024
<b>TOTAL</b>	<b>\$77,334</b>	<b>\$72,701</b>	<b>\$3,011</b>	<b>\$1,233</b>	<b>\$390</b>						<b>\$77,334</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN36</b>		<b>RTIP #:23-02</b>
Project Title:	Bus/Rail Signal & Communications Equipment	RTP REF: A-70 (2021)
Project Description:	Countywide - bid display module, dispatch software, fixed guideway electrification/power distribution projects such as catenary replacement, Feeder Cable, SCADA, DC Breaker Replacement	SANDAG ID: 1129200, 1145100, 1144000
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

Est Total Cost: **\$28,133**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$1,075	\$1,075									\$1,075
FTA 5307	\$18,510	\$18,316	\$194								\$18,510
FTA 5309 (FG)	\$1,112	\$1,112									\$1,112
Local Funds	\$2,353	\$2,353									\$2,353
TDA	\$5,083	\$3,209	\$1,575	\$299							\$5,083
<b>TOTAL</b>	<b>\$28,133</b>	<b>\$26,065</b>	<b>\$1,769</b>	<b>\$299</b>							<b>\$28,133</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - MC	\$1,075	\$1,075									\$1,075
FTA 5307	\$18,316	\$18,316									\$18,316
FTA 5309 (FG)	\$1,112	\$1,112									\$1,112
Local Funds	\$2,353	\$2,353									\$2,353
TDA	\$5,083	\$3,209	\$1,575	\$299							\$5,083
<b>TOTAL</b>	<b>\$27,939</b>	<b>\$26,065</b>	<b>\$1,575</b>	<b>\$299</b>							<b>\$27,939</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN148</b>		<b>RTIP #:23-02</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	SANDAG ID: 1223016, 1223017, 3301100
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$37,480**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$31,481	\$31,071	\$355	\$55							\$31,481
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
<b>TOTAL</b>	<b>\$37,480</b>	<b>\$37,070</b>	<b>\$355</b>	<b>\$55</b>							<b>\$37,480</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$31,816	\$31,543	\$228	\$45							\$31,816
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121	\$4,121									\$4,121
<b>TOTAL</b>	<b>\$37,815</b>	<b>\$37,542</b>	<b>\$228</b>	<b>\$45</b>							<b>\$37,815</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN153</b>		<b>RTIP #:23-02</b>										
Project Title:	The Inland Rail Trail							PPNO: 7421W				
Project Description:	On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - environmental clearance for 7.0 miles of new bike path. Construction of 4.0 miles of new bike path; and final design and construct one new mile of Class I bike path (Phase 3). Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified.							RTP REF: AT003 (2021) SANDAG ID: 1223023, 1223094, 1223095 EARMARK NO: CA832				
Change Reason:	Increase funding, Revise funding between fiscal years											
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
<b>Est Total Cost: \$88,507</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - BPNS	\$25,550	\$24,635	\$705	\$114	\$47		\$49		\$2,757	\$1,880	\$20,913	
Earmark Repurposing	\$92	\$92									\$92	
RSTP	\$6,940		\$6,940								\$6,940	
ATP - R	\$17,660	\$500	\$6,339		\$10,821				\$1,736		\$15,924	
SB1 - LPP Formula	\$5,500		\$5,500								\$5,500	
STIP-RIP AC	\$16,322	\$16,322									\$16,322	
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414			
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115	
Local Funds	\$1,080	\$1,080							\$1,080			
TDA - Bicycles	\$10,279	\$10,279							\$2,025		\$8,254	
<b>TOTAL</b>	<b>\$87,135</b>	<b>\$56,620</b>	<b>\$19,484</b>	<b>\$114</b>	<b>\$10,868</b>		<b>\$49</b>		<b>\$9,195</b>	<b>\$1,880</b>	<b>\$76,060</b>	

\* \$1.461M of BTA programmed under County of San Diego CNTY78; RSTP will be matched with SB1-LPP Funds when allocated by CTC

<b>PROJECT LAST AMENDED 23-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - BPNS	\$25,461	\$24,635	\$338	\$488					\$2,757	\$1,880	\$20,824
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$6,940	\$6,940									\$6,940
ATP - R	\$17,660	\$1,736	\$5,103		\$10,821				\$1,736		\$15,924
SB1 - LPP Formula	\$5,500		\$5,500								\$5,500
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$1,080	\$1,080							\$1,080		
TDA - Bicycles	\$10,279	\$10,279							\$2,025		\$8,254
<b>TOTAL</b>	<b>\$87,046</b>	<b>\$64,796</b>	<b>\$10,941</b>	<b>\$488</b>	<b>\$10,821</b>				<b>\$9,195</b>	<b>\$1,880</b>	<b>\$75,971</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN213</b>		<b>RTIP #:23-02</b>
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	SANDAG ID: 1271000,1271800, 1272000, 3321400, 1272800, 1271000,1271800, 1272000, 3321400, 3321400, 3321400, 1270800, 3321400, 1271900, 3321400, 1272600
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies	
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$9,252**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - SS</i>	\$3,012		\$806	\$1,203	\$1,004						\$3,012
CRRSAA	\$75	\$75									\$75
FTA 5310	\$4,287	\$2,149	\$105	\$1,016	\$1,016						\$4,287
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$1,686	\$1,171	\$414	\$63	\$38						\$1,686
<b>TOTAL</b>	<b>\$9,252</b>	<b>\$3,587</b>	<b>\$1,325</b>	<b>\$2,282</b>	<b>\$2,058</b>						<b>\$9,252</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet - SS</i>	\$1,006		\$806	\$200							\$1,006
FTA 5310	\$1,670	\$1,565	\$105								\$1,670
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$1,585	\$1,171	\$414								\$1,585
<b>TOTAL</b>	<b>\$4,453</b>	<b>\$2,928</b>	<b>\$1,325</b>	<b>\$200</b>							<b>\$4,453</b>



**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN214</b>		<b>RTIP #:23-02</b>
Project Title:	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	SANDAG ID: 1271900, 3321400, 3321400
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service	
Change Reason:	Increase funding	
Capacity Status:	NCI	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

Est Total Cost: **\$8,720**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - SS	\$687		\$687								\$687
FTA 5310	\$5,935	\$2,859		\$2,843	\$234						\$5,935
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$1,904	\$877	\$329	\$639	\$58						\$1,904
<b>TOTAL</b>	<b>\$8,720</b>	<b>\$3,930</b>	<b>\$1,016</b>	<b>\$3,482</b>	<b>\$292</b>						<b>\$8,720</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - SS	\$687		\$687								\$687
FTA 5310	\$1,354	\$1,354									\$1,354
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$830	\$501	\$329								\$830
<b>TOTAL</b>	<b>\$3,065</b>	<b>\$2,049</b>	<b>\$1,016</b>								<b>\$3,065</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN227</b>		<b>RTIP #:23-02</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	SANDAG ID: 1223020, 1223079, 1223081, 1223082, 1223087
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$60,333**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$34,795	\$33,648	\$712	\$343	\$92						\$34,795
RSTP	\$4,290				\$858	\$3,432					\$4,290
ATP - R	\$12,878		\$12,878								\$12,878
SB1 - TIRCP	\$5,763	\$5,763									\$5,763
TDA - Bicycles	\$2,607	\$2,607									\$2,607
<b>TOTAL</b>	<b>\$60,333</b>	<b>\$42,018</b>	<b>\$13,590</b>	<b>\$343</b>	<b>\$950</b>	<b>\$3,432</b>					<b>\$60,333</b>

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - BPNS	\$34,795	\$33,648	\$712	\$343	\$92						\$34,795
RSTP	\$4,290		\$4,040			\$250					\$4,290
ATP - R	\$12,878		\$12,878								\$12,878
SB1 - TIRCP	\$5,763	\$5,763									\$5,763
TDA - Bicycles	\$2,607	\$2,607									\$2,607
<b>TOTAL</b>	<b>\$60,333</b>	<b>\$42,018</b>	<b>\$17,630</b>	<b>\$343</b>	<b>\$92</b>	<b>\$250</b>					<b>\$60,333</b>

<b>MPO ID: SAN285</b>		<b>RTIP #:23-02</b>
Project Title:	Blue Line and San Ysidro Mobility Hub	SANDAG ID: 3322300
Project Description:	San Ysidro Trolley Station to 12th and Imperial - Study analyze the feasibility of implementing a Blue Line Express service between San Ysidro and Downtown San Diego as as well as to advance implementation of the future San Ysidro Mobility Hub per the Regional Mobility Hub Strategy and the 2021 Regional Plan.. Toll Credits will be used to match federal funds for the PE phase	
Change Reason:	Add new funding source, Increase funding	
	Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$5,155**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
FTA 5309TOD	\$405		\$405						\$405		
RSTP	\$3,500	\$1,000	\$2,500						\$3,500		
Local Funds	\$1,250	\$985	\$265						\$1,250		
<b>TOTAL</b>	<b>\$5,155</b>	<b>\$1,985</b>	<b>\$3,170</b>						<b>\$5,155</b>		

PROJECT LAST AMENDED 23-01

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
RSTP	\$3,500	\$1,000	\$2,500						\$3,500		
Local Funds	\$1,250	\$985	\$265						\$1,250		
<b>TOTAL</b>	<b>\$4,750</b>	<b>\$1,985</b>	<b>\$2,765</b>						<b>\$4,750</b>		

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

Santee, City of

<b>MPO ID: SNT04</b>		<b>RTIP #:23-02</b>
Project Title:	Pavement Repair and Rehabilitation	<i>TransNet</i> - LSI: CR
Project Description:	Multiple locations as recommended by Pavement Management Analysis report. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements.	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$34,619**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$9,855	\$9,856							\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729									\$7,729
<i>TransNet</i> - LSI	\$5,173	\$1,701		\$807	\$850	\$890	\$925		\$613		\$4,560
<i>TransNet</i> - LSI (Cash)	\$1	\$1									\$1
<i>TransNet</i> - LSI Carry Over	\$4,457	\$3,211	\$1,246						\$219		\$4,238
Local Funds	\$7,404	\$4,801	\$521	\$521	\$521	\$521	\$521		\$15		\$7,389
<b>TOTAL</b>	<b>\$34,619</b>	<b>\$27,299</b>	<b>\$1,767</b>	<b>\$1,328</b>	<b>\$1,371</b>	<b>\$1,411</b>	<b>\$1,446</b>		<b>\$1,190</b>		<b>\$33,429</b>

**PROJECT LAST AMENDED 23-00**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$9,855	\$9,856							\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729									\$7,729
<i>TransNet</i> - LSI	\$4,461	\$1,701		\$640	\$673	\$707	\$740		\$613		\$3,848
<i>TransNet</i> - LSI (Cash)	\$1	\$1									\$1
<i>TransNet</i> - LSI Carry Over	\$4,457	\$3,211	\$1,246						\$219		\$4,238
Local Funds	\$7,404	\$4,801	\$521	\$521	\$521	\$521	\$521		\$15		\$7,389
<b>TOTAL</b>	<b>\$33,907</b>	<b>\$27,299</b>	<b>\$1,767</b>	<b>\$1,161</b>	<b>\$1,194</b>	<b>\$1,228</b>	<b>\$1,261</b>		<b>\$1,190</b>		<b>\$32,717</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

Santee, City of

<b>MPO ID: SNT22</b>		<b>RTIP #:23-02</b>
Project Title:	Pavement Roadway Maintenance	<i>TransNet</i> - LSI: Maint
Project Description:	Various locations as defined in Santee's Pavement Management Analysis Report - Maintenance repair in the form of crack filling, grind and patch failed areas followed by Cape seal or Slurry seal of the street.	
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$11,145**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$4,342	\$1,684	\$1,171	\$346	\$364	\$381	\$396		\$243		\$4,099
<i>TransNet</i> - LSI Carry Over	\$1,802	\$1,748	\$54						\$78		\$1,724
Local Funds	\$5,001	\$2,396	\$521	\$521	\$521	\$521	\$521		\$9		\$4,992
<b>TOTAL</b>	<b>\$11,145</b>	<b>\$5,828</b>	<b>\$1,746</b>	<b>\$867</b>	<b>\$885</b>	<b>\$902</b>	<b>\$917</b>		<b>\$330</b>		<b>\$10,815</b>

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$5,614	\$1,684	\$1,171	\$640	\$673	\$707	\$740		\$243		\$5,371
<i>TransNet</i> - LSI Carry Over	\$1,802	\$1,748	\$54						\$78		\$1,724
Local Funds	\$5,001	\$2,396	\$521	\$521	\$521	\$521	\$521		\$9		\$4,992
<b>TOTAL</b>	<b>\$12,417</b>	<b>\$5,828</b>	<b>\$1,746</b>	<b>\$1,161</b>	<b>\$1,194</b>	<b>\$1,228</b>	<b>\$1,261</b>		<b>\$330</b>		<b>\$12,087</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V14</b>		<b>RTIP #:23-02</b>
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223093
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$86,324**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$586	\$225	\$174	\$100	\$87						\$586
<i>TransNet</i> - LSI	\$7,648	\$4,283	\$250	\$695	\$2,420						\$7,648
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$3,618	\$2,613	\$1,005								\$3,618
Federal Disc.-CPF-HwyInfra	\$300		\$300								\$300
ATP - R	\$8,945	\$3,760	\$5,185								\$8,945
ATP - S	\$55,964	\$10,224	\$12,802	\$6,628	\$1,665		\$24,645				\$55,964
Local Funds	\$8,253	\$4,756	\$648	\$2,849							\$8,253
Local RTCIP	\$960		\$960								\$960
<b>TOTAL</b>	<b>\$86,324</b>	<b>\$25,911</b>	<b>\$21,324</b>	<b>\$10,272</b>	<b>\$4,172</b>		<b>\$24,645</b>				<b>\$86,324</b>

**PROJECT LAST AMENDED 23-01**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$586	\$225	\$174	\$100	\$87						\$586
<i>TransNet</i> - LSI	\$4,533	\$4,283	\$250								\$4,533
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$3,618	\$2,613	\$1,005								\$3,618
Federal Disc.-CPF-HwyInfra	\$300		\$300								\$300
ATP - R	\$8,945	\$3,760	\$5,185								\$8,945
ATP - S	\$25,126	\$10,224	\$12,802	\$2,100							\$25,126
Local Funds	\$5,416	\$4,756	\$648	\$12							\$5,416
Local RTCIP	\$960		\$960								\$960
<b>TOTAL</b>	<b>\$49,534</b>	<b>\$25,911</b>	<b>\$21,324</b>	<b>\$2,212</b>	<b>\$87</b>						<b>\$49,534</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V16		RTIP #:23-02										
Project Title:	Grouped Projects for Operating Assistance - <i>TransNet</i> Senior Mini-Grant Program							SANDAG ID: 1271100, 1271300, 1272500, 3321400, 1272600, 1272700, 3321400, 1270800				
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transportation programs specializing in services for seniors											
Change Reason:	Increase funding											
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance										
Est Total Cost: <b>\$3,064</b>												
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON	
<i>TransNet</i> - SS	\$2,385	\$987	\$616	\$391	\$391						\$2,385	
FTA 5310	\$61			\$61							\$61	
Local Funds	\$618	\$279	\$128	\$113	\$98						\$618	
<b>TOTAL</b>	<b>\$3,064</b>	<b>\$1,266</b>	<b>\$744</b>	<b>\$565</b>	<b>\$489</b>						<b>\$3,064</b>	
PROJECT LAST AMENDED 23-01												
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON	
<i>TransNet</i> - SS	\$1,602	\$987	\$616								\$1,602	
Local Funds	\$406	\$279	\$128								\$406	
<b>TOTAL</b>	<b>\$2,008</b>	<b>\$1,266</b>	<b>\$744</b>								<b>\$2,008</b>	

MPO ID: V20		RTIP #:23-02										
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies							SANDAG ID: 1600001, 1600101, 1600102, 1600501, 1600503, 1600504, 1600801, 1601501, 1605201, 1605601, 1606701, 1607801, 1609401, 1612501, 1685501				
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.											
Change Reason:	Increase funding											
Capacity Status:NCI		Exempt Category:Other - Engineering studies										
Est Total Cost: <b>\$43,267</b>												
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON	
<i>TransNet</i> - MC	\$7,079	\$6,428	\$650	\$1							\$7,079	
RSTP	\$35,790	\$16,236	\$4,012	\$5,042	\$2,250	\$5,750	\$2,500				\$35,790	
TDA	\$98	\$82	\$16								\$98	
Toll - Managed Lanes	\$300		\$300								\$300	
<b>TOTAL</b>	<b>\$43,267</b>	<b>\$22,746</b>	<b>\$4,978</b>	<b>\$5,043</b>	<b>\$2,250</b>	<b>\$5,750</b>	<b>\$2,500</b>				<b>\$43,267</b>	
PROJECT LAST AMENDED 23-00												
	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON	
<i>TransNet</i> - MC	\$6,480	\$5,836	\$643	\$1							\$6,480	
RSTP	\$33,182	\$13,628	\$4,012	\$5,042	\$2,250	\$5,750	\$2,500				\$33,182	
TDA	\$98	\$82	\$16								\$98	
Toll - Managed Lanes	\$300		\$300								\$300	
<b>TOTAL</b>	<b>\$40,060</b>	<b>\$19,546</b>	<b>\$4,971</b>	<b>\$5,043</b>	<b>\$2,250</b>	<b>\$5,750</b>	<b>\$2,500</b>				<b>\$40,060</b>	

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

Vista, City of

<b>MPO ID: VISTA55</b>	<b>RTIP #:23-02</b>
Project Title: Pedestrian Mobility Sidewalks - CIP 8290	TransNet - LSI: CR
Project Description: Priority streets identified annually from the City's Sidewalk Inventory and Management Plan - in underserved neighborhoods throughout the city, connect residential areas to schools, parks, transit, and other areas where residents work and shop. Construct sidewalks along streets that are improved with curb and gutter and missing sections of sidewalk; priority will be given to areas with high pedestrian traffic or ADA-access issues	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$7,354**

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$451	\$182	\$50	\$69	\$50	\$50	\$50				\$451
TransNet - LSI Carry Over	\$1,286	\$191	\$1,095								\$1,286
Local Funds	\$5,617	\$2,221	\$500	\$724	\$724	\$724	\$724				\$5,617
<b>TOTAL</b>	<b>\$7,354</b>	<b>\$2,594</b>	<b>\$1,645</b>	<b>\$793</b>	<b>\$774</b>	<b>\$774</b>	<b>\$774</b>				<b>\$7,354</b>

PROJECT LAST AMENDED 23-00

	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	FUTURE	PE	RW	CON
TransNet - LSI	\$432	\$182	\$50	\$50	\$50	\$50	\$50				\$432
TransNet - LSI Carry Over	\$763	\$191	\$572								\$763
Local Funds	\$5,617	\$2,221	\$500	\$724	\$724	\$724	\$724				\$5,617
<b>TOTAL</b>	<b>\$6,812</b>	<b>\$2,594</b>	<b>\$1,122</b>	<b>\$774</b>	<b>\$774</b>	<b>\$774</b>	<b>\$774</b>				<b>\$6,812</b>

**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><u>Federal Funding</u></b>	
CMAQ	Congestion Mitigation and Air Quality
EARREPU	Earmark Repurposing
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HSIP	Highway Safety Improvement Program
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
RSTP	Regional Surface Transportation Program
TE	Transportation Enhancement Program
TSGP	Transit Security Grant Program (Federal Discretionary)
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><u>State Funding</u></b>	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCRP	Traffic Congestion Relief Program
TSGP	Transit Security Grant Program (State Prop. 1B)
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
TransNet-BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program



**2023 Regional Transportation Improvement Program  
Amendment No. 2  
San Diego Region (in \$000s)**

<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-SS</i>	Prop. A Extension Local Transportation Sales Tax - Senior Services

# Grouped Project Listings

Administrative Modification No. 2

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**Grouped Projects for Highway Safety Improvements -  
SHOPP Mobility Program(CAL46A)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL566	Caltrans	Transportation Management System	In the city of San Diego, from Route 15 to Route 52. Add and upgrade Transportation Management System (TMS) elements, rehabilitate pavement, rehabilitate drainage, replace signs, and enhance highway worker safety.	\$8,784,000	\$360,000	\$0	\$0	\$0	\$0	\$0	\$9,144,000
CAL568	Caltrans	Transportation Management Systems	In San Diego County in San Diego, from 0.1 mile South of Friars Road overcrossing to 0.1 Mile North of Kearny Villa Road overcrossing. Upgrade Transportation Management System (TMS) elements, upgrade Weigh-in-Motion (WIM) scale, enhance highway worker safety, replace overhead signs and make pedestrian safety improvements, replace overhead signs upgrade Census Station and install MGS.	\$1,980,000	\$10,749,000	\$0	\$0	\$0	\$0	\$0	\$12,729,000
CAL601	Caltrans	San Onofre Commercial Vehicle Enforcement Facilities.	In San Diego County near Oceanside at San Onofre Commercial Vehicle Enforcement Facilities. CVEF improvements.	\$0	\$684,000	\$1,062,000	\$6,282,000	\$0	\$0	\$0	\$8,028,000
CAL612	Caltrans	San Marcos, modified auxiliary lane.	On SR 78 in San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes.	\$0	\$2,396,000	\$0	\$0	\$23,641,000	\$0	\$0	\$26,037,000
CAL614	Caltrans	I-805 North Construct Operational Improvements	along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane	\$4,218,502	\$23,110,000	\$0	\$0	\$0	\$0	\$0	\$27,328,502
<b>Total</b>				<b>\$14,982,502</b>	<b>\$37,299,000</b>	<b>\$1,062,000</b>	<b>\$6,282,000</b>	<b>\$23,641,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,266,502</b>

**Grouped Projects for Bridge Rehabilitation and Reconstruction-  
SHOPP Program(CAL46D)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL485	Caltrans	Bridge Rail Replacement and Upgrade. San Diego, Quince Street to Washington Street.	In the city of San Diego, at various locations from Quince Street OC Bridge No. 57-0216K to Washington Street OC. Replace bridge rail within Cabrillo Freeway Historic District.	\$4,740,000	\$0	\$2,621,000	\$13,362,000	\$0	\$0	\$0	\$20,723,000
CAL603	Caltrans	In San Diego County at various locations.	In San Diego County in and near San Diego at various locations from 0.1 mile south of Palm Avenue Overcrossing to 0.1 mile north of Federal Boulevard Overcrossing. Rehabilitate six bridges.	\$0	\$337,000	\$11,664,000	\$0	\$0	\$0	\$0	\$12,001,000
CAL608	Caltrans	Clairemont Drive OC Bridge No.57-0429	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	\$0	\$354,000	\$0	\$656,000	\$7,480,000	\$0	\$0	\$8,490,000
CAL609	Caltrans	Bridge Deck Preservation	In Chula Vista and San Diego, at Palomar Street Overcrossing No. 57-0354, Route 5/163 Separation No. 57-0391, and De Anza offramp Undercrossing No. 57-0287L. Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls.	\$800,000	\$5,003,000	\$0	\$0	\$0	\$0	\$0	\$5,803,000
CAL610	Caltrans	Bridge Deck Preservation - La Mesa	In La Mesa, at Panorama Drive Undercrossing No. 57-0309; also in the city off San Diego at San Diego River - Hollins Lake Bridge No. 57-0983R. Apply polyester concrete overlay to bridge decks, apply methacrylate to approach slabs, and repair spalls.	\$650,000	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$3,400,000
CAL616	Caltrans	San Diego-Coronado Bay Suicide Deterrent Fences	In the city of San Diego, on San Diego-Coronado Bay Bridge No. 57-0857 and E75-N5 Connector Overcrossing No. 57-0912G; also on Route 5 at S5-S75 Connector Overcrossing No. 57-0939H (PM R13.8/R14.3)	\$0	\$14,069,000	\$0	\$0	\$331,000	\$0	\$0	\$14,400,000
<b>Total</b>				<b>\$6,190,000</b>	<b>\$22,513,000</b>	<b>\$14,285,000</b>	<b>\$14,018,000</b>	<b>\$7,811,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,817,000</b>

**Grouped Projects for Highway Safety Improvement -  
HSIP Program(CAL105)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL448	Caltrans	Encinitas - Intersections of Encinitas Blvd and Vulcan Avenue, Leucadia Boulevard and Quail Gardens Drive,	Replace existing permissive left-turn phases and signal heads with protected left-turn phases and signal heads on existing and/or new traffic signal poles and mast arms.	\$45,000	\$487,200	\$0	\$0	\$0	\$0	\$0	\$532,200
CAL450	Caltrans	Encinitas - Safety Lighting (H8-11-007)	Install LED luminaire safety lighting at signalized intersections and LED street lighting along project corridors.	\$50,000	\$668,000	\$0	\$0	\$0	\$0	\$0	\$718,000
CAL458	Caltrans	San Diego County - Woodside Ave from Marilla Dr to Chestnut St in the unincorporated community of Lakeside.	Construct sidewalks, bike lanes, and advanced dilemma zone detection with signal coordination.	\$1,315,620	\$0	\$0	\$0	\$6,408,580	\$0	\$0	\$7,724,200
CAL512	Caltrans	Barona Band of Mission Indians - The intersection of Ashwood Street/Wildcat Canyon Road and Willow Road (H9-11-001)	Install high visibility crossings and advanced stop bars; install bike lane striping, edge-lines and centerlines; construct sidewalks and curb ramps; install pedestrian signal head and safety lighting system.	\$0	\$0	\$0	\$348,300	\$0	\$0	\$0	\$348,300
CAL513	Caltrans	Chula Vista - Pedestrian Interval Operations (H9-11-002)	Install LEED Pedestrian Interval Signals	\$87,500	\$0	\$0	\$0	\$2,146,400	\$0	\$0	\$2,233,900
CAL514	Caltrans	El Cajon - Jamacha Road and 2nd Street, from Washington Avenue to Broadway (H9-11-003)	Install raised medians, high visibility pedestrian crossings at signalized intersections, curb extensions, and pedestrian crossings at the uncontrolled locations (with enhanced safety features.)	\$380,386	\$2,331,914	\$0	\$0	\$0	\$0	\$0	\$2,712,300
CAL517	Caltrans	Encinitas - Tree-block corridor of Santa Fe Drive from Gardena Road to Bonita Drive. Santa Fe Drive intersects with four streets along the corridor. Gardena Road, Arcadia Road, Nardo Road, and Bonita Drive (H9-11-006)	Install sidewalk/pathway and install pedestrian hybrid beacon (HAWK).	\$99,000	\$0	\$0	\$670,600	\$0	\$0	\$0	\$769,600
CAL518	Caltrans	Encinitas - El Camino Real approximately 350 Ft. south of Via Molena between the shopping centers of Encinitas Market Place and Encinitas Village (H9-11-007)	Install a pedestrian staggered mid block crosswalk (2-crossing) with pedestrian hybrid beacon to connect pedestrians and bicycles to the east and west sides of El Camino Real (H9-11-007)	\$0	\$0	\$0	\$517,600	\$0	\$0	\$0	\$517,600

**Grouped Projects for Highway Safety Improvement -  
HSIP Program(CAL105)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL523	Caltrans	National City - Signalized intersections at the following corridors: 8th Street, 18th Street, D Avenue, Euclid Avenue, Plaza Boulevard, Palm Avenue, Sweetwater Road, and Roosevelt Avenue (H9-11-012)	Upgrade existing permission left-turn phases and signal heads with protected left-turn phases on existing and/or new traffic, signal poles and mast arms. Add left turn lane striping at project signalized intersections with no left turn pocket lanes (H9-11-012)	\$189,000	\$0	\$0	\$1,356,100	\$0	\$0	\$0	\$1,545,100
CAL524	Caltrans	Oceanside - Signalized intersections along the corridors of Coast Hwy 101, El Camino Real, College Blvd, Oceanside Blvd Mission Ave, Douglas Dr., Vandergrift Blvd, Mesa Dr., North Santa Fe, Cannon Rd, Rancho Del Oro Rd, and Lake Blvd (H9-11-013)	Install pedestrian countdown signal heads, ADA-compliance pedestrian pushbuttons, and upgrade traffic signal improvements (HSIP Grant No: H9-11-013)	\$225,000	\$0	\$2,005,300	\$0	\$0	\$0	\$0	\$2,230,300
CAL527	Caltrans	San Diego - safety improvements (H9-11-016)	This project involves extending existing guardrails, installing end terminals or crash cushions and widening sidewalks to provide adequate access (H9-11-016)	\$178,300	\$0	\$0	\$819,900	\$0	\$0	\$0	\$998,200
CAL528	Caltrans	San Diego County - San Miguel Road at Sunnyside Elementary School (H9-11-017)	San Diego County - San Miguel Road at Sunnyside Elementary School in the unincorporated community of Bonita in San Diego County.	\$0	\$382,500	\$0	\$0	\$0	\$0	\$0	\$382,500
CAL530	Caltrans	San Pasqual Band of Mission Indians - Reservations within the County of San Diego (H9-11-019)	Upgrade existing guardrail from wood posts to steel posts.	\$0	\$351,200	\$0	\$0	\$0	\$0	\$0	\$351,200
CAL532	Caltrans	Viejas Tribal Government - Entire length of Brown Road, Viejas Indian Reservation, San Diego County (H9-11-021)	Install new signs, new dynamic/variable speed warning sign, new edge-lines, new centerlines and centerlines and departure line rumble strips.	\$0	\$73,900	\$0	\$0	\$0	\$0	\$0	\$73,900
<b>Total</b>				<b>\$2,569,806</b>	<b>\$4,294,714</b>	<b>\$2,005,300</b>	<b>\$3,712,500</b>	<b>\$8,554,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,137,300</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
Coastal Rail Trail(SAN148)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN155	San Diego Association of Governments	Coastal Rail Trail San Diego - Rose Creek	Construct 2.1 miles Class 1 shared use path	\$27,428,565	\$177,000	\$54,695	\$0	\$0	\$0	\$0	\$27,660,260
SAN156	San Diego Association of Governments	Coastal Rail Trail - Encinitas	environmental clearance, design and construction for 1.3 miles of bicycle facility	\$9,641,791	\$178,000	\$0	\$0	\$0	\$0	\$0	\$9,819,791
<b>Total</b>				<b>\$37,070,356</b>	<b>\$355,000</b>	<b>\$54,695</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,480,051</b>

**Grouped Projects for Operating Assistance -  
FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities(SAN213)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
LAM27	La Mesa, City of	Rides4Neighbhors	City of La Mesa - Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medial shopping needs	\$3,184,461	\$36,645	\$0	\$0	\$0	\$0	\$0	\$3,221,106
SAN190	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Operating funds for volunteer driver program	\$2,280,170	\$176,660	\$0	\$0	\$0	\$0	\$0	\$2,456,830
SAN243	San Diego Association of Governments	Travelers Aid Society - RideFinder	Provides Mobility Training	\$558,085	\$131,250	\$115,000	\$115,000	\$0	\$0	\$0	\$919,335
SAN277	San Diego Association of Governments	Out and About Senior Transportation Program - City of Vista	Out & About provides fast, friendly, and affordable transportation to seniors living in the 92084, 92083, and 92081 communities of San Diego County through three modes: shuttle service, volunteer drivers, and taxi vouchers. Out & About operates Monday through Friday, 8 a.m. to 3 p.m., with door-to-door trips for non-emergency medical care, grocery shopping, errands, lunch, exercise, and activities at the Center. Transportation outside operational hours is arranged with volunteer drivers or through taxi vouchers.	\$247,345	\$211,147	\$0	\$0	\$0	\$0	\$0	\$458,492
SAN278	San Diego Association of Governments	FACT - RideFact	Operating; Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through operating trip reimbursement	\$400,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$800,000
SAN295	San Diego Association of Governments	Traveler's Aid Society of San Diego - Senior Solutions	Operating for Senior Solutions	\$0	\$0	\$103,892	\$79,892	\$0	\$0	\$0	\$183,784
SAN70	San Diego Association of Governments	Jewish Family Services - OTG Operating	Volunteer driver program that offers personal transportation to seniors and disabled in the North County Inland (NCI), Northern San Diego (NSD) and Eastern San Diego (ESD) areas - 3 projects.	\$5,841,292	\$568,920	\$1,072,428	\$1,072,428	\$0	\$0	\$0	\$8,555,068
V21	Various Agencies	FACT Mobility Management	maintain and expand FACT's existing mobility management services throughout San Diego County. Toll Credits will be used to match federal funds for the PE phase	\$659,590	\$0	\$790,758	\$790,758	\$0	\$0	\$0	\$2,241,106
<b>Total</b>				<b>\$13,170,943</b>	<b>\$1,324,622</b>	<b>\$2,282,078</b>	<b>\$2,058,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,835,721</b>



**Grouped Projects for Capital Purchase -  
FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities(SAN214)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN168	San Diego Association of Governments	FACT Mobility Management	maintain and expand FACT's existing mobility management services throughout San Diego County	\$4,913,737	\$686,541	\$0	\$0	\$0	\$0	\$0	\$5,600,278
SAN189	San Diego Association of Governments	St. Madeline Sophie's Center (SMSC)	Capital purchases of 4 class V paratransit vehicles	\$841,074	\$22,732	\$265,840	\$0	\$0	\$0	\$0	\$1,129,646
SAN215	San Diego Association of Governments	San Ysidro Health Center (SYHC)	TOP-HS is designed to provide demand-response transportation services for registered SYHC patients. Services are provided using in-house resources. Expansion of their existing fleet of paratransit vehicles.	\$281,698	\$10,914	\$0	\$0	\$0	\$0	\$0	\$292,612
SAN216	San Diego Association of Governments	Home of Guiding Hands (HGH)	Community Integration and Mobilization Program purchase of buses and mini-vans, including 6 Class C and 3 Class D Vehicles, and Vehicle Equipment	\$1,881,000	\$0	\$1,164,722	\$0	\$0	\$0	\$0	\$3,045,722
SAN218	San Diego Association of Governments	Jewish Family Services	Vehicle Procurement	\$814,125	\$91,226	\$0	\$0	\$0	\$0	\$0	\$905,351
SAN244	San Diego Association of Governments	MTS Vehicle Purchase	Purchasing 7 Class B Vehicles	\$2,210,097	\$160,737	\$1,191,078	\$0	\$0	\$0	\$0	\$3,561,912
SAN280	San Diego Association of Governments	The ARC of San Diego	The Arc of San Diego MCRD Contracted Transportation Services	\$394,200	\$43,800	\$292,000	\$292,000	\$0	\$0	\$0	\$1,022,000
SAN296	San Diego Association of Governments	Operation Samahan - Vehicle Procurement	Vehicle Procurement of 2 Class V Vehicles	\$0	\$0	\$220,162	\$0	\$0	\$0	\$0	\$220,162
SAN297	San Diego Association of Governments	St. Paul's Senior Services - Vehicle Procurement	Vehicle Procurement of 1 Class B and 3 Class D Vehicles	\$0	\$0	\$348,087	\$0	\$0	\$0	\$0	\$348,087
<b>Total</b>				<b>\$11,335,931</b>	<b>\$1,015,950</b>	<b>\$3,481,889</b>	<b>\$292,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,125,770</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
North Park/Mid-City Bikeways(SAN227)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN158	San Diego Association of Governments	North Park/Mid-City Bikeways: Robinson Bikeway	Preliminary engineering and environmental clearance for 13 miles of bikeway in the North Park/Mid City area. Final design of a 0.2-mile bikeway that consists of on-street bike facilities, traffic calming improvements, and an elevated shared-use path.	\$4,045,789	\$312,000	\$0	\$0	\$0	\$0	\$0	\$4,357,789
SAN230	San Diego Association of Governments	North Park/Mid-City Bikeways: Howard Bikeway	Complete final design and construct 1.2 miles of bikeway consisting of on-street bike facilities and traffic calming improvements.. Toll Credits will be used to match federal funds for the PE phase	\$1,528,066	\$0	\$0	\$0	\$250,000	\$0	\$0	\$1,778,066
SAN232	San Diego Association of Governments	North Park/Mid-City Bikeways: University Bikeway	Construct 2.8 miles on-street protected bikeway.	\$8,752,856	\$8,906,000	\$314,000	\$92,000	\$3,182,000	\$0	\$0	\$21,246,856
SAN233	San Diego Association of Governments	North Park/Mid-City Bikeways: Georgia-Meade Bikeway	Design 3.5 miles and construct 6.5 miles of urban bikeways including traffic calming improvements. Includes construction of Landis bikeway.	\$26,450,860	\$54,500	\$29,000	\$0	\$0	\$0	\$0	\$26,534,360
SAN284	San Diego Association of Governments	North Park/Mid-City Bikeways: Orange Bikeway	Construction of a 2.5 mile bikeway consisting of on-street bike facilities and traffic calming improvements.	\$1,241,000	\$4,317,000	\$0	\$858,000	\$0	\$0	\$0	\$6,416,000
<b>Total</b>				<b>\$42,018,571</b>	<b>\$13,589,500</b>	<b>\$343,000</b>	<b>\$950,000</b>	<b>\$3,432,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,333,071</b>

**Grouped Projects for Bicycle and Pedestrian Facilities -  
Active Transportation Program (ATP)(V14)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL386	Caltrans	National City - SRTS Ped Enhancements	the project will address walkability barriers by providing high visibility continental crosswalks, ADA accessible ramps with truncated domes, pedestrian crosswalk signs and sidewalk replacement at locations near elementary schools and Granger Junior High School, a traffic circle, traffic calming extensions and speed cushions	\$1,690,000	\$1,678,000	\$0	\$0	\$0	\$0	\$0	\$3,368,000
ENC47	Encinitas, City of	Santa Fe Drive ATP Corridor Improvements	In Encinitas, on Santa Fe Drive between Windsor Drive and El Camino Real; construct sidewalk, curb, gutter and ramps, pavement widening and installation of new bike lanes and pedestrian improvements	\$217,000	\$925,000	\$0	\$0	\$0	\$0	\$0	\$1,142,000
ESC46	Escondido, City of	Escondido Creek Trail Bike Path Improvements	This project closes gaps on approximately 2.5 miles of the Escondido creek trail bike path by adding lighting, ped signals, crosswalks, ramps and signage to 7 intersections. The project's construction limits are the Escondido creek trail bike path between Juniper Street and Citrus Avenue.. Toll Credits will be used to match federal funds for the CON phase	\$1,632,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$1,882,000
ESC49	Escondido, City of	Quince & Tulip Pedestrian Signals	Installation of pedestrian signals along the Escondido Creek Bike Path at Quince and Tulip	\$822,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$827,000
IB22	Imperial Beach, City of	9th St Active Transportation Corridor	1.3 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions	\$599,000	\$2,755,000	\$0	\$0	\$0	\$0	\$0	\$3,354,000
IB24	Imperial Beach, City of	Palm Avenue Complete Multimodal Corridor	1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks	\$0	\$0	\$845,000	\$3,640,000	\$0	\$21,742,000	\$0	\$26,227,000
NC38	National City, City of	National City Bike Wayfinding	The project will install more 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network	\$15,000	\$927,000	\$0	\$0	\$0	\$0	\$0	\$942,000
NC39	National City, City of	Central Community Mobility Enhancements	Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th Street and 30th Street.	\$388,000	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$1,483,000
NC40	National City, City of	Bayshore Bikeway - Segment 5	Construct Class 1 and Class 4 protected bicycle facilities with enhanced intersection treatments for people walking and biking.. Toll Credits will be used to match federal funds for the PE phase	\$970,000	\$5,721,000	\$0	\$0	\$0	\$0	\$0	\$6,691,000

**Grouped Projects for Bicycle and Pedestrian Facilities -  
Active Transportation Program (ATP)(V14)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
NC41	National City, City of	8th Street and Roosevelt Ave. Active Transportation Corridor, National City	Constructs .4 miles of a one-way 7' cycle track (.8 miles counting both sides), .75 miles of a 14' wide multi-use path and various intersection adjustments for safety improvements.	\$0	\$5,185,000	\$0	\$0	\$0	\$0	\$0	\$5,185,000
NC42	National City, City of	Highland Avenue Inter-City Bike Connection	National City, CA. Highland Avenue from 30th Street to just south of the SR-54 EB ramps. Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.	\$58,000	\$260,000	\$1,027,000	\$0	\$0	\$0	\$0	\$1,345,000
NC46	National City, City of	24th Street Transit Center Connections	Construct more than two miles of separated bike lanes (Class IV), 2 curb extensions, traffic signal modifications with bike signals, continental crosswalks, and curb ramps.	\$0	\$0	\$150,000	\$445,000	\$0	\$2,903,000	\$0	\$3,498,000
O50	Oceanside, City of	Laurel Elementary Safe Routes to School	The Laurel Elementary Safe Routes to School includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking and biking. The scope of work includes a mini roundabout, curb extensions, striping and signage, a traffic calming median, Rectangular Rapid Flashing, high visibility crosswalks, and a sidewalk gap closure.	\$289,733	\$160,000	\$1,085,267	\$0	\$0	\$0	\$0	\$1,535,000
SAN272	San Diego Association of Governments	GoByBIKE San Diego: Construction Outreach Program	The GoByBIKE San Diego Construction Outreach Program builds support for new bike infrastructure.	\$1,606,307	\$174,000	\$100,000	\$86,693	\$0	\$0	\$0	\$1,967,000
SAN292	San Diego Association of Governments	Howard Bikeway: Connecting Vibrant San Diego Neighborhoods	Install 1.2 mi buffered bike lanes, 800 foot bicycle boulevard, neighborhood traffic circles, protected intersection, curb extensions, speed cushions, bike boxes, & raised crosswalks	\$0	\$0	\$2,924,000	\$0	\$0	\$0	\$0	\$2,924,000
SAN293	San Diego Association of Governments	Central Avenue Bikeway - The Missing Link	Construct low-stress bike facilities, cul-de-sac, curb ramps, improved crosswalks, RRFBs, bike friendly intersections, pedestrian refuge islands, & intersection enhancements.	\$0	\$0	\$4,141,000	\$0	\$0	\$0	\$0	\$4,141,000
SD234	San Diego, City of	Chollas Creek-Bayshore Bikeway	Final design and construction plans for 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan.	\$695,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$700,000
SD245	San Diego, City of	Euclid+ Market Complete Streets project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (S16061)	\$12,751,553	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$14,051,553

**Grouped Projects for Bicycle and Pedestrian Facilities -  
Active Transportation Program (ATP)(V14)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
VISTA59	Vista, City of	Townsite Complete Street Project	This project will transform Townsite Drive and W. Los Angeles Drive to a complete street accommodating all users by constructing sidewalks, traffic circles, curb extensions, bike lanes, Sharrows and high visibility crosswalks. The project will also construct curb extensions, high visibility crosswalk, green bike lane extensions through intersections and two mid block pedestrian traffic signals on N. Santa Fe Avenue between California Avenue and Bobier Drive	\$4,177,000	\$883,930	\$0	\$0	\$0	\$0	\$0	\$5,060,930
<b>Total</b>				<b>\$25,910,593</b>	<b>\$21,323,930</b>	<b>\$10,272,267</b>	<b>\$4,171,693</b>	<b>\$0</b>	<b>\$24,645,000</b>	<b>\$0</b>	<b>\$86,323,483</b>

**Grouped Projects for Operating Assistance -  
TransNet Senior Mini-Grant Program(V16)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN138	San Diego Association of Governments	Renewing Life	Class D vehicle procurement	\$466,676	\$0	\$76,757	\$0	\$0	\$0	\$0	\$543,433
SAN185	San Diego Association of Governments	FACT - RideFact	Provide a "one stop" transportation solution for seniors and persons with disabilities to reach medical appointments and other related services through operating trip reimbursement	\$2,215,696	\$96,041	\$0	\$0	\$0	\$0	\$0	\$2,311,737
SAN279	San Diego Association of Governments	Travelers Aid Society - RideFinder	RIDEFinder - Operating	\$28,136	\$96,864	\$0	\$0	\$0	\$0	\$0	\$125,000
SAN87	San Diego Association of Governments	ElderHelp - Volunteer Driver Program	expand existing program	\$1,237,294	\$157,836	\$176,859	\$176,859	\$0	\$0	\$0	\$1,748,848
SAN90	San Diego Association of Governments	Peninsula Shepherd Senior Center - Volunteer Drive Program	provides door-through-door service and local shuttle van service for seniors living in the Peninsula communities	\$584,358	\$80,000	\$0	\$0	\$0	\$0	\$0	\$664,358
SAN92	San Diego Association of Governments	Travelers Aid Society - SenioRide	provides a menu of free transportation options to low-income clients ages 60 and up throughout San Diego County. This includes senior bus passes, taxicab vouchers, MTS Access and NCTD LIFT vouchers, and rides with volunteer drivers in private cars	\$2,460,199	\$312,500	\$312,500	\$312,500	\$0	\$0	\$0	\$3,397,699
<b>Total</b>				<b>\$6,992,359</b>	<b>\$743,241</b>	<b>\$566,116</b>	<b>\$489,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,791,075</b>

**Grouped Projects for Engineering -  
Complete Corridor Studies(V20)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL549	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - High Speed Transit/I-15	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time in the I-15 Corridor from SR 76 to I-805. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
CAL550	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Coast, Canyons and Trails (SR 52)	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR-52/SR-67 Corridor on SR 52 from I-5 to Sr 67 and along SR 67 from I-8 to Mapleview Street. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$1,980,000	\$6,247	\$0	\$0	\$0	\$0	\$0	\$1,986,247
CAL551	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - High Speed Transit/SR-94	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 94 corridor from I-5 to SR 125. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways.. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
CAL552	Various Agencies	Corridor System Management Plan (CSMP) - South Bay to Sorrento Corridor	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and travel times in the I-805I-5 South corridor from the U.S.-Mexico Border along SR 11, SR 905, I-5, and I-805 to SR 94, then along I-805 and SR 15/I-15 to SR 52, then along I-805 to the I-5/I-805 Merge. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase	\$5,775,930	\$24,070	\$0	\$0	\$0	\$0	\$0	\$5,800,000

**Grouped Projects for Engineering -  
Complete Corridor Studies(V20)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
CAL553	Various Agencies	Corridor System Management Plan (CSMP) - North County	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel time between the I-5 and the I-15 freeways along the SR 76, SR 78, Palomar Airport Road and the SPRINTER rail corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase	\$2,970,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
SAN253	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Central Mobility Hub and Connections	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the Central Mobility Station/I-5/Coronado & Downtown Connections Corridor. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Project includes analysis to support P3 partnerships and connections to naval bases. Toll Credits will be used to match federal funds for the PE phase.. Toll Credits will be used to match federal funds for the PE phase	\$7,253,971	\$1,814,000	\$0	\$0	\$0	\$0	\$0	\$9,067,971
SAN254	Various Agencies	Corridor System Management Plan - High Speed Transit/I-8	In the San Diego Region, along the I-8 corridor from I-5 to east of the SR 67, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the High Speed Transit/I-8 Corridor. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$2,980,000	\$19,000	\$1,000	\$0	\$0	\$0	\$0	\$3,000,000



**Grouped Projects for Engineering -  
Complete Corridor Studies(V20)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN255	Various Agencies	Corridor System Management Plan (CSMP) - High Speed Transit/SR 56	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 56 Corridor from I-5 to I-15. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
SAN256	Various Agencies	Corridor System Management Plan - High Speed Transit/SR 125	In the San Diego Region a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times along the SR 125 corridor from SR 905/SR 11 to SR 52. A CSMP includes all travel modes in a defined corridor - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$1,400,000	\$1,792,000	\$0	\$0	\$0	\$0	\$3,192,000
SAN269	Various Agencies	Comprehensive Multi-Modal Corridor Plan (CMCP) - Region Wide Plan	In the San Diego Region, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in all corridors in the San Diego Region. A CMCP includes all travel modes - highways and freeways, parallel and connection roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. This project is focused on scoping efforts and developing work plans for all of the CMCPs in the grouped listing	\$565,815	\$434,185	\$0	\$0	\$0	\$0	\$0	\$1,000,000
SAN270	Various Agencies	Comprehensive Multimodal Corridor Plan (CMCP) - Airport to Airport Connection	In San Diego County, a comprehensive integrated management plan for increasing transportation options, decreasing congestion, and improving travel times between the San Diego International Airport and the Cross-Border Express. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

**Grouped Projects for Engineering -  
Complete Corridor Studies(V20)  
Through 23-02**

Project ID	Lead Agency	Project Title	Project Description	Prior Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Future	Total Cost
SAN288	San Diego Association of Governments	CMCP - Rural/Tribal Corridor	Conduct advanced planning analysis and preliminary engineering and prepare environmental document for multimodal transportation solutions with a focus on safety, emergency evacuation, technology infrastructure, and access for rural communities. Toll Credits will be used to match federal funds for the PE phase	\$0	\$1,250,000	\$250,000	\$2,250,000	\$750,000	\$500,000	\$0	\$5,000,000
V22	Various Agencies	CMCP - San Vicente Corridor (SR 67)	A Comprehensive Multimodal Corridor Plan (CMCP) is a comprehensive, integrated management plan for increasing transportation options, decreasing congestion, and improving travel times in the SR 67 transportation corridor along SR 67 from Mapleview Street in the City of Lakeside to SR 78. A CMCP includes all travel modes in a defined corridor - highways and freeways, parallel and connecting roadways, public transit (bus, bus rapid transit, light rail, intercity rail) and bikeways. Toll Credits will be used to match federal funds for the PE phase. Toll Credits will be used to match federal funds for the PE phase	\$1,220,000	\$832	\$0	\$0	\$0	\$0	\$0	\$1,220,832
<b>Total</b>				<b>\$22,745,716</b>	<b>\$4,978,334</b>	<b>\$5,043,000</b>	<b>\$2,250,000</b>	<b>\$5,750,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$43,267,050</b>