

Data-Driven Approach to Protecting Public Safety, Improving and Expanding Rehabilitative Treatment and Services, and Advancing Equity through Alternatives to Incarceration

Advisory Group Meeting

Guidelines for Virtual Advisory Group Meetings

- Meetings are open to the public and being recorded.
- Only Advisory Group members and SANDAG staff will be able to speak due to the focus of these meetings.
- If you would like to speak, please raise your hand. If you agree with what another member is saying, you can use other icons to share this approval.
- Please note that we value your opinions but may need to move conversations along to ensure all the meeting topics are covered.

Meeting Agenda

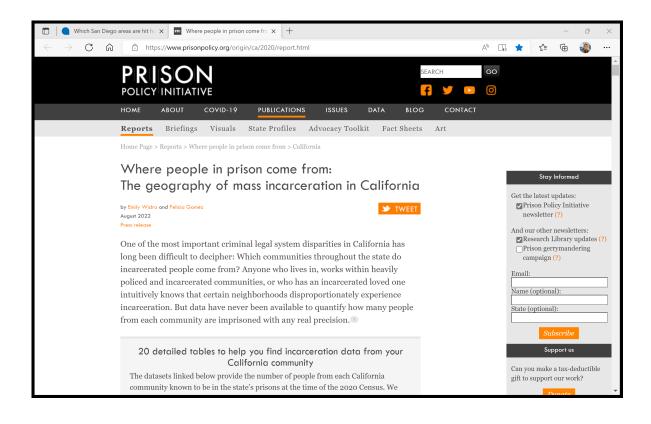
- Discussion of San Diego Areas Hit Hardest by Mass Incarceration (4:30-4:50)
- ATI Working Groups Status and Updates (4:50-5:00)
- Discussion of Goals for October Meeting with the Working Group (5:00-5:10)
- Update on Project Timeline and Upcoming Tasks (5:10-5:20)
- Overview of Third Interim Report (5:20-5:30)
- Cost Analysis Overview (5:30-5:45)
- Open Sharing by Advisory Committee Members (5:45-6:00)



Discussion of San Diego Areas Hit Hardest by Mass Incarceration

4:30-4:50

The Geography of Mass Incarceration in CA



High county imprisonment rates are clustered in a handful of northern and central California counties



The Geography of Mass Incarceration in CA

San Diego Community Planning Areas 🗢 🚺	Number of people in state prison from each San Diego Community Planning Area, 2020 ♣ 6	Census population, 2020 ♦ 1	Total population, 2020 ♦ 1	Imprisonment rate per 100,000 ♦ 1
Balboa Park	3	614	617	486
Barrio Logan	31	4,191	4,222	734
Black Mountain Ranch	22	18,939	18,961	116
Carmel Mountain Ranch	16	11,498	11,514	139
Carmel Valley	35	35,451	35,486	99
Clairemont Mesa	175	79,630	79,805	219
College Area	43	26,344	26,387	163
Del Mar Mesa	2	2,041	2,043	98
Downtown	167	44,899	44,172	378
East Elliott	3	1,972	1,975	152
Encanto Neighborhoods-Southeastern	342	51,969	52,311	654
Fairbanks Ranch Country Club	1	1,074	1,075	93
Greater Golden Hill	50	14,257	14,307	349
Greater North Park	139	46,651	46,790	297
Kearny Mesa	16	10,868	10,884	147
La Jolla	44	29,884	29,928	147
Linda Vista	99	35,511	35,610	278
Los Penasquitos Canyon	1	1,132	1,133	88
Mid-City-City Heights	388	68,595	68,983	562
Mid-City-Eastern Area	161	43,507	43,668	369
Mid-City-Kensington-Talmadge	43	14,090	14,133	304
Mid-City-Normal Heights	56	15,305	15,361	365
Midway-Pacific Highway	14	5,367	5,381	260
Military Facilities	5	2,183	2,188	229
Military Facilities	6	7,014	7,020	85
Military Facilities	8	8,500	8,508	94

	Number of people in			
	state prison from each	Census	Total	
San Diego Community Planning Areas ♦ 1	San Diego Community Planning Area, 2020 ♦ 1	population, 2020 \$	population,	Imprisonment rate per 100,000 \$
Mira Mesa	147	77,788	77,935	189
Miramar Ranch North	17	11,932	11,949	142
Mission Bay Park	5	1,719	1,724	290
Mission Beach	7	3,249	3,256	215
Mission Valley	32	23,652	23,684	135
Navajo	127	58,089	58,216	218
North City Future Urbanizing Area Subarea II	2	961	963	208
Ocean Beach	35	12,887	12,922	271
Old Town San Diego	5	977	982	509
Otay Mesa	45	19,757	19,802	227
Otay Mesa-Nestor	215	65,064	65,279	329
Pacific Beach	84	40,574	40,658	207
Pacific Highlands Ranch	21	15,192	15,213	138
Peninsula	89	41,190	41,279	216
Rancho Bernardo	88	44,987	45,075	195
Rancho Encantada	3	3,574	3,577	84
Rancho Penasquitos	65	42,743	42,808	152
Sabre Springs	16	12,440	12,456	128
San Pasqual	14	7,072	7,086	198
San Ysidro	76	28,385	28,444	267
Scripps Miramar Ranch	34	21,142	21,176	161
Serra Mesa	44	21,439	21,483	205
Skyline-Paradise Hills	306	74,914	75,220	407
Southeastern San Diego-Southeastern	367	54,062	54,429	674
Tierrasanta	52	30,698	30,750	169
Tijuana River Valley	3	758	761	394
Torrey Highlands	13	8,665	8,678	150
Torrey Hills	5	6,236	6,241	80
Torrey Pines	6	7,468	7,474	80
University	91	69,034	69,125	132
Uptown	79	39,199	39,278	201



ATI Working Groups Status and Update

4:50-5:00

ATI Working Groups

Best Practices/Future Research

Andrea, Anthony, Betsy, Bill, Charlene, Jackie, Lon, Martin, Wehtahnah

Disparities/Law Enforcement

Andrea, Anthony, Betsy, Darwin, Laila, Lon, Manuel, Martin, Wehtahnah



Discussion of Goals for October Meeting with the Working Group

5:00-5:10



Update on Project Timeline and Upcoming Tasks

5:10-5:20

Project Timeline

October

-Joint AG/WG meeting
-3rd Interim Report
-Work on Goals 2, 3, & 4

November

-Meet with AG & WG -Work on Goals 2, 3, & 4

December

-Meet with AG & WG -Work on Goals 2, 3, & 4 -Draft Comprehensive Report

January

-Meet with AG & WG-2 Additional CommunityForums

-Any outstanding work on Goals 2, 3, & 4

February

-Meet with AG & WG-Incorporate changes to final report-Return to Board

March

-Final Comprehensive Report



Overview of Third Interim Report

5:20-5:30

Third Interim Report

- Update on the Advisory Group and Other Accomplishments
- Update on Project Components and Methodologies
 - Goal 2: Analysis of justice system contact of those who were not booked for a drug offense or public conduct offense during the pandemic up to oneyear after offense
 - Goal 3: Needs Assessment/Gap Analysis methodology
 - Goal 4: Cost Study methodology
- Data/Deliverables
 - Goal 1: Additional analyses related to jail time disparities and analysis of who received services prior to incarceration
 - Goal 3: Review of best practice information compiled to date
- Timeline for Upcoming Deliverables/Return to Board



Overview of ATI Cost Analysis

What This Cost Analysis Will Do

- Identify costs incurred by County agencies to deliver services to individuals booked for specific penal code offenses during the sampling period
- Provide short- and long-term costs and savings estimates in 1, 5, 10, and 20 years

What This Cost Analysis Won't Do

- Evaluate services for their benefits or effectiveness (i.e., recidivism)
- Include non-budgetary costs, such as impact on victim, family or community by individuals being incarcerated

Things to Think About

- Lower confidence in accuracy for later-year estimates (CPI used to adjust cost over time)
- Interval estimates more reliable than point estimates
- Legislation, criminal propensity, and alternatives must be held constant in forecasting

ATI Cost Analysis Methodology

Baseline Group:

• Individuals booked into jail for a misdemeanor-level drug or public conduct offense between January 1, 2018, and February 29, 2020

Drug Use & Possession

- 11350(A) Possession of a Controlled Substance in California
- 11357 Possession of Marijuana
- 11377(A) Methamphetamine & Drug Possession
- 11550(A) Under the Influence of a Controlled Substance (not lawfully prescribed) in California
- 11364 HS Possession of Drug Paraphernalia

Public Conduct

- 415 Disturbing the Peace (in a public place)
- 602 California Trespassing
- 647e Disorderly Conduct Offenses
- 647f Public Intoxication
- Can't be booked for any other offense for that selection booking
- Analysis at the individual level (consider all bookings an individual has after that bookings)
- Calculate all costs incurred by County related to booking, incarceration, and processing through the justice system

ATI Cost Analysis Methodology

Alternatives:

- PC 1000
- Sobering Centers
- Crisis Stabilization Units
- Mobile Crisis Response Team (MCRT)
- Probation Pre-Trial
- Behavioral Health Court
- Homeless Court
- Community Justice Initiative (District Attorney's CJI)
- Residential Treatment
- Compare cost if everyone who had received jail time instead received that one alternative (9 comparisons will be done)
- Important to note in real life that individuals could receive more than one alternative and that this analysis does not take into consideration long-term outcomes



Open Sharing by Advisory Committee Members

5:45-6:00